

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
CAPITAL ITEMS PRIORITIZATION SUMMARY - February 15, 2017**

Ref	Priority	Category	Work Description	Bell Top	Citizen Genet	Donald P. Sutherland	Green Meadow	Red Mill	Goff	Columbia	Transp.	Buildings & Grounds	Total
8	1.1	Site - Hard Surfaces	Reset granite stairs and landing at auditorium; caulk.		33,660								33,660
9	1.1	Site - Hard Surfaces	Correct drainage issue and replace concrete around flag pole										
10	1.1	Site - Hard Surfaces	Replace failing sealant at concrete walks.										
11	1.1	Site - Hard Surfaces	Replace damaged capstones at main entry concrete masonry unit retaining walls.										
12	1.1	Site - Hard Surfaces	Replace main entry steps-Repair steps at loading dock .										
14	1.1	Site - Plumbing	Video investigate storm water drainage system piping										
23	1.1	Site - Plumbing	Replace storm water piping system back of south addition.	3,438	3,438	3,438	3,438	3,438		3,438	3,438	3,438	27,504
25	1.1	Shell - Foundation	Seal crack at foundation wall at room 331.										
26	1.1	Shell - Foundation	Add 4 sump pumps in crawlspace plus trenches to them	688									688
27	1.1	Shell - Foundation	Boiler Room areaway requires drainage and structural repairs. Incorporate boiler room second means of egress. Minor foundation repairs.										
28	1.1	Shell - Foundation	Create second means of egress from boiler room thru airway.										
29	1.1	Shell - Foundation	Repair/replace stairs off back of 1968 addition, add handicap accessible ramp, handrails.										
31	1.1	Shell - Masonry, Walls	Repoint deteriorated chimney and wall piers.										
32	1.1	Shell - Masonry, Walls	Mortar joint deterioration at various locations, clean and repoint lower brick courses at building perimeter as needed. Remove and replace vertical failing expansion joint material.										
33	1.1	Shell - Masonry, Walls	Prep and paint (or replace if cost similar) exterior asbestos containing transite panels at gym.										
34	1.1	Shell - Masonry, Walls	Investigate, repair vertical crack in concrete masonry unit wall at Gymnasium.										
35	1.1	Shell - Masonry, Walls	Repair damaged wall at loading dock.										
36	1.1	Shell - Masonry, Walls	Repair location of missing brick between retaining wall and louver at East side of building.										

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37	1.1	Shell - Masonry, Walls	Investigate signs of water infiltration and failing brick mortar joints, structural steel brick shelf angle.							27,500			27,500
38	1.1	Shell - Masonry, Walls	At main entry and other entry canopies-install metal panel soffit system to eliminate bird infestation.							71,500			71,500
40	1.1	Shell - Doors	Abate/demo existing wood doors, trim, jambs; replace with new jambs, insulated steel doors, hardware.		93,500								93,500
41	1.1	Shell - Doors	Replace wood doors at café emergency exit.			17,188							17,188
42	1.1	Shell - Doors	Replace old steel doors and gym doors. Replace 3 sets of double doors-frames and hardware.				103,125						103,125
43	1.1	Shell - Doors	Replace North entrance doors and 6 single exterior doors.					84,563					84,563
44	1.1	Shell - Doors	Replace 2 sets of double doors adjacent to café-Remove transite panel fascia's and reconstruct. Replace service entry doors 2 sets of double doors.						82,500				82,500
46	1.1	Shell - Windows	Replacement of school windows, including maintenance area single pane windows.		2,198,625								2,198,625
47	1.1	Shell - Windows	Replace older windows in original building section.			183,505							183,505
49	1.1	Shell - Roof	Replace shingle roof & wood decking at original 1940 building; replace EPDM roofing at areas where warranty expiring or expired.	525,250									525,250
50	1.1	Shell - Roof	Prep and paint roof structure at shop area		27,500								27,500
51	1.1	Shell - Roof	Replace 1939 building slate roof; prep and paint all wood fascia's and soffits. Replace roofing membrane where warranty expiring or expired; prep and paint all wood soffits and fascia.			946,599							946,599
52	1.1	Shell - Roof	Replace roofing membrane where warranty expiring or expired; prep and paint all wood soffits and fascia.				364,391	599,464	764,914				1,728,769
55	1.1	Shell - Roof	Install snow guards at metal roof over receiving stairs.							1,375			1,375
57	1.1	Shell - Electric	Install exterior emergency lighting at all exterior doors	17,531	22,688	14,438	17,531	13,406	24,750	53,625	9,281	2,063	175,313
67	1.1	Shell - Electric	Replace aging building Keyless entry security system in entirety, at end of useful life	61,875	81,125	71,500	76,313	61,875	71,500	41,250	42,625	18,563	526,626
77	1.1	Interior	Recondition the existing elevator to extend its useful life.					123,750					123,750
79	1.1	Interior - Floor	Repair failing floor joists and plywood sub-floor at main entry corridor	26,400									26,400
81	1.1	Interior - Walls	Modifications to add pickets to original building stair railings for code compliance.	30,250									30,250

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82	1.1	Interior - Walls	Main lobby safety modifications below stair intermediate landing.							17,875			17,875
83	1.1	Interior - Walls	Replace gym curtains with manual curtains. Bleacher modifications not included.							327,184			327,184
85	1.1	Interior - Plumbing	Video investigate sanitary system piping	3,438		3,438	3,438	3,438	6,875				20,627
91	1.1	Interior - Toilet Rooms, finishes	Gender-Neutral Toilet Rooms - Provide 2 completely new toilet rooms by main office						275,000				275,000
93	1.1	Interior - Plumbing	Install domestic hot water system heated by building boilers & small coil boiler for summer usage.		55,000	55,000	55,000	55,000	100,000	100,000			420,000
98	1.1	Interior - Plumbing	Replace domestic hot water tempering valves	13,750	13,750	13,750	13,750	13,750	13,750	13,750			96,250
106	1.1	Interior - Plumbing	Add water softener if Town does not change water source.					48,125					48,125
108	1.1	Interior - Plumbing	Install boiler room eyewash	4,813				4,813	4,813				14,439
112	1.1	Interior - HVAC	Replace 3 ea.-9 Ton and 1 ea.-12 Ton roof top units at end of useful life		82,500								82,500
113	1.1	Interior - HVAC	Re-work heating, ventilation and air conditioning distribution in west wing area both floors add variable air volume, duct work and controls		152,460								152,460
114	1.1	Interior - HVAC	Provide code compliant boiler emergency shutdown					4,125					4,125
115	1.1	Interior - HVAC	Replace 200 Ton cooling unit at end of useful life.						364,375				364,375
116	1.1	Interior - HVAC	Re-build 2 cooling units, nearing end of life.							247,500			247,500
118	1.1	Interior - Fire Alarm System	Replace problematic system in entirety, including head end, carbon monoxide detection and smoke detection devices, wiring.	210,031	527,313	220,756	303,875	357,948	661,375		65,436		2,346,734
130	1.1	Interior - Fire Alarm System	Add carbon monoxide detection to existing system.							20,625			20,625
134	1.1	Interior - Electric	Upgrade 9 Science Rooms to STEM rooms						252,120				252,120
135	1.1	Interior - Electric	Upgrade 4 Technology Rooms to STEM Tech rooms						102,960				102,960
136	1.1	Interior - Electric	Upgrade 4 Biology, 4 Chemistry and 2 Physics Science Rooms to STEM rooms							319,440			319,440
137	1.1	Interior - Electric	Upgrade 2 Technology Rooms to STEM Tech rooms							100,100			100,100
138	1.1	Interior - Electric	Upgrade Tech Computer/Printing Room to STEM Tech room with 3D printing							178,200			178,200
139	1.1	Interior - Electric	Upgrade 3 Computer Rooms to STEM Tech rooms							170,555			170,555

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141	1.1	Interior - Electric	Replace public address system - past useful life	77,550	194,700	81,510	112,200	132,165	244,200				842,325
147	1.1	Interior - Electric	Replace public address system to integrate with District-wide public address upgrades.							257,813			257,813
148	1.1	Interior - Electric	Provide Internet capable TV systems District-wide to integrate TVs with public address system upgrades.	15,125	15,125	15,125	15,125	15,125	15,125	15,125			105,875
150	1.1	Interior - Electric	Replace phone system	80,781	283,938	84,906	116,875	137,673	254,375	426,250	25,168	2,063	1,412,029
160	1.1	Interior - Electric	Replace clock system.	48,469		50,944		82,604	152,625				334,642
161	1.1	Interior - Electric	Replace clocks to work with central system.		28,875								28,875
166	1.1	Interior - Electric	Provide two-way radio system improvements in building & busses								107,938		107,938
168	1.1	Interior - Electric	Replace existing low resolution CCTV head end and cameras with digital equipment and additional cameras.	66,275	124,850	68,255	83,600	93,583	143,000				579,563
174	1.1	Interior - Electric	Add cameras to security system							19,250			19,250
175	1.1	Interior - Electric	Provide CCTV head end digital equipment and additional cameras.								39,580		39,580
176	1.1	Interior - Electric	Provide CCTV head end digital equipment and additional cameras.									48,868	48,868
181	1.2	Site - Plumbing	Connection to sewer in adjacent side street once Town installs municipal sewer system trunk line in street.				185,625						185,625
183	1.2	Site - Electric	Install single photocell control on each parking lot circuit for all exterior lighting on that circuit.	5,500	8,250	5,500	5,500	5,500	8,250	8,250	5,500	2,750	55,000
193	1.2	Site - Electric	Replace underground primary voltage feeder from pole to transformer grid on opposite side of bldg.				48,125						48,125
194	1.2	Site - Electric	Replace service to building via pad mount transformer (remove Nat Grid transformers in vault)					103,125					103,125
196	1.2	Shell - Masonry, Walls	Masonry repointing and repairs-Cut in expansion joints where necessary.		687,500								687,500
197	1.2	Shell - Masonry, Walls	Repair or replace deteriorated concrete pads at doors		30,938								30,938
198	1.2	Shell - Masonry, Walls	Rebuild lower portion and repoint entire chimney.			103,125							103,125
199	1.2	Shell - Masonry, Walls	Efflorescence at brick piers-minor repointing and limited brick replacement-Seal pre-cast cap stones at 1968 addition-seal precast window sills.					27,500					27,500

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201	1.2	Interior - Ceiling	Abate and replace acoustic ceiling tiles if lighting replaced			44,196							44,196
202	1.2	Interior - Ceiling	Replace failed ceiling in receiving area.							13,063			13,063
204	1.2	Interior - Plumbing, Casework	Classroom Cabinetry - Replace casework and countertops in classrooms.	226,738	20,625	226,738	280,088	453,475	231,000				1,438,664
205	1.2	Interior - Plumbing, Casework	Classroom Sinks - Replace sinks without bubblers	74,250	111,375	82,500	59,400	397,375	34,650				759,550
206	1.2	Interior - Toilet Rooms, finishes	Classroom toilet rooms - Abate, replace finishes & 2 fixtures each to upgrade and provide appropriate access.	462,000	231,000	404,250	693,000	84,150					1,874,400
222	1.2	Interior - Toilet Rooms, finishes	Larger Group Toilet Rooms - Remove/abate existing fixtures including floor urinals & finishes, install average of 8 new fixtures in each of older large group toilet with appropriate access; 1 water cooler for every 2 rooms.	264,000	1,237,500	396,000	132,000	423,500	1,100,000				3,553,000
223	1.2	Interior - Toilet Rooms, finishes	Smaller Group Toilet Rooms - Replace 4 fixtures each and finishes in older small common toilet rooms past useful life and create appropriate access; 1 water cooler for every 2 rooms.		330,000				132,000				462,000
224	1.2	Interior - Toilet Rooms, finishes	Replace vertical risers, upgrade/replace H&C piping to accommodate toilet room upgrades.	110,000	233,750			123,750	247,500				715,000
225	1.2	Interior - Plumbing	Replace old galvanized and/or deteriorated piping mains and horizontal branches.	165,000		213,125	213,125	41,250	529,375				1,161,875
226	1.2	Interior - Toilet Rooms, finishes	Upgrade/replace/line drainage piping to accommodate toilet room upgrades.		103,125		275,000		275,000				653,125
237	1.2	Interior- Toilet Room Finishes	Replace deteriorated piping				426,250						426,250
246	1.2	Interior - Plumbing	Replace domestic hot water piping as needed to update toilet rooms						529,375				529,375
251	1.2	Interior - Plumbing	Improve domestic hot water recirc system to provide hot water at back right wing			34,375							34,375
252	1.2	Interior - Plumbing	Install hot water recirc piping system in all areas				41,250						41,250
254	1.2	Interior - Plumbing	Replace sump pump and piping in boiler room			6,875	6,875		6,875				20,625
258	1.2	Interior - Plumbing	Remove interior abandoned hydro-pneumatic tank	82,500									82,500

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259	1.2	Interior - Plumbing	At the 2 buried 4000 gal storage tanks; replace work area hatch for emergency exiting ability.				37,813						37,813
261	1.2	Interior - HVAC	Exhaust system upgrades for 10 group toilet rooms		34,375								34,375
263	1.2	Interior - HVAC	Replace split heating ventilation and air conditioning units at end of useful life			35,063	35,063	35,063					105,189
267	1.2	Interior - HVAC	Correct boiler room make-up air coming thru crawl space.				13,750						13,750
268	1.2	Interior - HVAC	Add boiler emergency shutdown at both exit doors.						6,875				6,875
269	1.2	Interior - HVAC	Revise/replace Guidance & Main Office heating, ventilation and air conditioning systems with modulating capabilities, additional heat along east wall, and associated ceiling & electric work.										
										396,000			396,000
271	1.2	Interior - Electric	Add phase protection on electric service.	17,875	17,875	17,875	17,875	17,875	34,375	34,375			158,125
279	1.2	Interior - Electric	Add transient surge protection on computer power panels.	20,625	20,625	20,625	20,625	13,750	13,750	13,750			123,750
287	1.2	Interior - Electric	Upgrade classroom technology.	137,500	137,500	137,500	137,500	137,500	137,500	137,500			962,500
294	1.2	Interior - Electric	Install data outlets									3,438	3,438
295	1.2	Interior - Electric	Portable/mobile technology.	25,536	25,536	25,536	25,536	25,536	25,536	25,536			178,752
297	1.2	Interior - Electric	Additional wireless access points	13,750	33,000	13,750	19,250	22,000	41,250	68,750			211,750
304	1.2	Interior - Electric	Install wireless data system and access points								4,125		4,125
306	1.2	Interior - Electric	MDP replaced 2014. Replace 20 panels in original building & 1964 addition.				165,000						165,000
307	1.2	Interior - Electric	Replace panels in shop areas (1960s vintage)						82,500				82,500
309	1.2	Interior - Electric	Replace classroom wing electric panels										
			Replace lighting control system with occ. sensors/DDC control, associated lighting if necessary; rework emergency lighting circuits.	45,375	243,375	51,563	72,188	41,250	154,688	515,625			1,124,064
317	1.2	Interior - Electric	Provide centralized printing in all buildings	36,094	36,094	36,094	36,094	36,094	36,094	36,094	36,094		288,752
324	1.3	Site - Hard Surfaces	Replace lower parking lot and rebuild adjacent retaining wall.	315,563									315,563
325	1.3	Site - Hard Surfaces	Replace pavement along tennis courts and in back of school along play fields-raise drain structure grates as required		301,641								301,641
326	1.3	Site - Hard Surfaces	Replace paving at front drop off and parking loop, entry off village street.			201,094							201,094
327	1.3	Site - Hard Surfaces	Replace paving at loading dock area.				95,288						95,288
328	1.3	Site - Hard Surfaces	Re-grade and pave at North side of building.					133,031					133,031

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329	1.3	Site - Hard Surfaces	Replace North parking lot, north end of driveway, drop-off loop.						152,213				152,213
330	1.3	Site - Hard Surfaces	Replace lower/west parking lot, add traffic control islands							290,400			290,400
331	1.3	Site - Hard Surfaces	Replace bus parking lot including drive along bus wash.								680,625		680,625
332	1.3	Site - Hard Surfaces	Replace parking lot.									61,875	61,875
334	1.3	Site-Field	Replace synthetic turf field, add drainage troughs along straight edges; within 7 years of complete end of life. Repair/replace running track surface.										
335	1.3	Site-Field	Upgrade power panel/pedestal at end of field							1,650,000			1,650,000
336	1.3	Site-Field	Replace existing ball field lighting with Musko							27,500			27,500
338	1.3	Site - Electric	Remove abandoned generator on ground floor; investigate removal of old tank & lines to building, remove if contamination.							398,750			398,750
340	1.3	Shell - Doors	Add handicap accessible operator at District Administration entry.		20,625								20,625
342	1.3	Interior - Doors	Change key cores in all interior and exterior lock cylinders.	10,313	20,625	14,163	20,488	20,625	20,625	48,125	2,063	688	157,715
352	1.3	Interior - Flooring	Sand, stripe and refinish gymnasium floor; add protection at exterior doors.	37,093		26,378	54,824	54,604					172,899
353	1.3	Interior - Flooring	Sand, stripe and refinish gymnasium floor.		50,358								50,358
358	1.3	Interior - HVAC	Replace all piping from 1955 & 1964.				412,500						412,500
359	1.3	Interior - HVAC	Removal of old above-ground tank in Bus Storage Shed								13,750		13,750
361	1.3	Interior - Electric	Add cameras to digital system							48,125			48,125
366	1.4	Site	Correct drainage issues at grass area behind receiving retaining wall							97,778			97,778
367	1.4	Site	With drainage work above, repair/replace concrete retaining wall at receiving.							422,050			422,050
369	1.4	Site - Hard Surfaces	Resurface small parking lot adjacent to south tower, used for small bus drop-off.							61,875			61,875
370	1.4	Site - Hard Surfaces	Additional parking stone at North side of building							22,344			22,344
372	1.4	Site - Plumbing	Add dry wells for roof drainage, rip-rap at lower outfall to prevent future erosion.			68,750							68,750
374	1.4	Site - Plumbing	Budget to replace/reline storm lines and/or structures as/where video inspection indicated	13,750	13,750	13,750	13,750	13,750	13,750	13,750	13,750	13,750	123,750
375	1.4	Site - Field	Repair and rebuild fields behind school that flood and retain water						4,537,500				4,537,500
376	1.4	Site - Field	Add walkways into and around baseball field and additional bleachers							48,125			48,125

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377	1.4	Site - Hard Surfaces	Expand parking by softball fields behind buildings and grounds by estimated 20 additional spaces							55,000			55,000
384	1.4	Site - Plumbing	Add drainage at west Soccer and Lacrosse fields							154,688			154,688
386	1.4	Shell - Masonry, Walls	Misc. masonry repointing and repair-prep and paint steel lintels.	27,500									27,500
387	1.4	Shell - Masonry, Walls	Confirm/seal old univent openings with insulation and brick (30 locs). Misc brick repair and repointing.			75,625							75,625
388	1.4	Shell - Masonry, Walls	Mortar joint clean and repoint lower brick courses at building perimeter as needed. Remove and replace vertical failing expansion joint material.										
389	1.4	Shell - Masonry, Walls	Repoint chimneys						199,375				199,375
390	1.4	Shell - Masonry, Walls	Repair deteriorated foundation block at 2002 additions.						34,375				34,375
391	1.4	Shell - Masonry, Walls	Prepare and paint concrete masonry unit walls and all steel siding for Transportation Building.								4,813		4,813
392	1.4	Shell - Masonry, Walls	Prepare and paint metal roof and siding of Bus Storage Shed								63,250		63,250
394	1.4	Shell - Steel	Replace 2 -1/2" pipe column roof supports @ 2 canopy roofs w/ 4" minimum; secure 100" run of conduit to wall.								131,670		131,670
396	1.4	Shell - Windows	Replace older classroom windows at back of 1964 (right hand) addition.	378,125			11,000						378,125
398	1.4	Interior - Doors	Remove/abate asbestos containing fire door at boiler room, add fire door if needed.	11,000	45,375	22,000							78,375
402	1.4	Interior - Flooring	Remove 1/2+/- remaining vinyl asbestos tile and replace with Vinyl composition tile				443,633	196,133	817,218				1,456,984
406	1.4	Interior - Flooring	Remove remaining vinyl asbestos tile and replace with vinyl composition tile	46,698		13,750	443,633	196,133	817,218				1,517,432
412	1.4	Interior - Plumbing	Relocation of water meter and add backflow preventer.			82,500		192,500					275,000
415	1.4	Interior - Plumbing	Upsize backflow preventer discharge drain and route 40' to exterior wall						20,625				20,625
416	1.4	Interior - Plumbing	Install backflow preventer at main water service.								16,500	13,750	30,250
419	1.4	Interior - Plumbing	Install domestic hot water system heated by building boilers and install small coil boiler for summer use.						20,625				20,625
421	1.4	Interior - Plumbing	Reconnect piping back to main & replace wall hydrants	34,375	68,750	48,125	61,875	55,000					268,125

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427	1.4	Interior - HVAC	Replace split systems that serve OTPT, Conf, Data closet & Main Office.	46,750									46,750
428	1.4	Interior - HVAC	Replace 6 ea.-3Ton rooftop units at end of useful life		61,875								61,875
429	1.4	Interior - HVAC	Cooling only in Main Office, Guidance, Computer Room, Nurse - unit replacement.			58,438							58,438
430	1.4	Interior - HVAC	Replace main office system , library. Health office and computer room.				46,750						46,750
431	1.4	Interior - HVAC	Select equipment replacement					46,750					46,750
432	1.4	Interior - HVAC	Replace boiler past its useful life, rework make-up outside air controls to open with burner, heating, ventilation and air/conditioning								109,693		109,693
434	1.4	Interior - HVAC	Install heat/ventilation in crawlspace		121,688								121,688
439	1.5	Site - Plumbing	Correct drainage issues at East side of building at smaller retaining wall							55,000			55,000
441	1.5	Site - Electric	Install LED for all exterior freestanding lights	132,000	110,000	44,000	13,750	81,813	11,000		27,500	6,875	426,938
450	1.5	Shell - Foundation	Install drainage at building foundation		332,750								332,750
451	1.5	Shell - Foundation	Add, improve drainage along original building wall to dry up crawlspace			97,625							97,625
452	1.5	Shell - Foundation	At café north entry, repair deteriorated foundation wall, remove and replace concrete slab for positive drainage away from the building.										
454	1.5	Shell - Windows	Replace single pane gymnasium windows.				75,900				13,200		13,200
456	1.5	Shell - Electric	Install LED for all wall pack lights	11,550	61,875	49,500	49,500	8,250					180,675
462	1.5	Interior - Electric	Replace interior fixtures not recently changed with LED fixtures	199,375									199,375
463	1.5	Interior - Electric	Replace remaining interior fixtures with LED fixtures		1,306,250								1,306,250
464	1.5	Interior - Electric	Replace gym lighting		82,294								82,294
465	1.5	Interior - Electric	Replace gymnasium lighting			48,906							48,906
466	1.5	Interior - Electric	Replace T12 classroom lighting, abatement presumed			169,813							169,813
467	1.5	Interior - Electric	Retrofit/replace remaining T12 fixtures with T8.										
469	1.5	Interior - Electric	Replace gym lighting					201,136					201,136
469	1.5	Interior - Electric	Install land lines to allow for security installs									20,625	20,625
474	1.6	Shell - Foundation	Repair and parge entire foundation wall at exterior perimeter		60,500								60,500

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
CAPITAL ITEMS PRIORITIZATION SUMMARY - February 15, 2017**

Ref	Priority	Category	Work Description	Bell Top	Citizen Genet	Donald P. Sutherland	Green Meadow	Red Mill	Goff	Columbia	Transp.	Buildings & Grounds	Total
475	1.6	Shell - Foundation	Repair spalling concrete and parge foundation wall.				62,370						62,370
477	1.6	Shell - Masonry	Repoint brick at exterior stairs .	6,188									6,188
478	1.6	Shell - Masonry	Masonry repointing and repairs-Cut in expansion joints where necessary.		687,500								687,500
479	1.6	Shell - Masonry	Investigate and resolve areas of efflorescence and peeling paint at several classrooms, efflorescence at 2nd floor brick columns and failing window sealant.							361,350			361,350
480	1.6	Shell - Masonry	Repair - Several areas of building showing signs of water infiltration and failing brick mortar joints; removal of brick and structural steel brick shelf angle, installation of "soft" joint (sealant) and re-installation of brick veneer.							1,927,200			1,927,200
481	1.6	Shell - Masonry	Investigate and rebuild over windows to resolve leaks in driving rain, North and South classroom wings.							57,200			57,200
483	1.6	Shell - Walls	Prep and paint wood siding and all wood fascia	35,063									35,063
485	1.6	Interior - Flooring	Remove, flash patch, replace carpet & base in various locations.	13,750	13,750	13,750	13,750	13,750	13,750	55,000			137,500
493	1.6	Interior - Doors	Replace all interior non-rated doors with fire rated doors.	84,563	176,000	113,438	61,875	132,000					567,876
499	1.6	Interior - Walls	Replace or rebuild to accomplish fire rating of non rated wall between shop and office area.									34,788	34,788
501	1.6	Interior - Ceilings	Replace remaining 12" acoustic ceiling tile in original building.					41,250					41,250
502	1.6	Interior - Ceilings	Replace ceiling in break room/office only.									5,500	5,500
504	1.6	Interior - HVAC	Rework boiler make-up air system with working modulating dampers and properly directed air movement.	34,375									34,375
505	1.6	Interior - HVAC	Rework boiler make-up air system with working modulating dampers and properly directed air movement.					20,625					20,625
507	1.6	Interior - HVAC	Budget for select equipment replacement					6,875					6,875
512	1.6	Site - Electric	Emergency generator							275,000			275,000
514	1.6	Shell - Foundation	Stair and ramp at entrance B reconstruction.			63,169							63,169
516	1.6	Shell - Masonry	Masonry repointing and repairs-Cut in expansion joints where necessary.		687,500								687,500
518	1.6	Shell - Doors	Replace overhead doors (5 each).									59,125	59,125
519	1.6	Shell - Doors	Replace main entrance exterior doors and storefront.					28,600					28,600

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
CAPITAL ITEMS PRIORITIZATION SUMMARY - February 15, 2017**

Ref	Priority	Category	Work Description	Bell Top	Citizen Genet	Donald P. Sutherland	Green Meadow	Red Mill	Goff	Columbia	Transp.	Buildings & Grounds	Total
521	1.6	Interior - Plumbing	Provide 140 degree domestic hot water and re-circulation line/pump from boiler room to kitchen	34,375	34,375	34,375	34,375	34,375	34,375				206,250
528	1.6	Interior - HVAC	Install powered exhaust system in original building.			206,250							206,250
535	2.0	Site	Upgrade upper softball field							60,000			60,000
537	2.0	Site - Hard Surfaces	Install walkway from building to play fields.			492,000							492,000
538	2.0	Site - Hard Surfaces	Add ramp to west entry for access to playground, 1 in 20 or less steep, no handrails; asphalt path before and after					303,750					303,750
539	2.0	Site - Hard Surfaces	Add ramp to west lacrosse/soccer field, with retaining wall, handrails, fence on field side; asphalt path before and after							232,680			232,680
541	2.0	Shell - Masonry	Remove unused masonry chimney.		67,500								67,500
542	2.0	Shell - Masonry	Repair loading dock wall and parge.					7,500					7,500
544	2.0	Shell - Roofing	Replace 50,000 sf of roofing. Warranty expires in 2020.							1,500,000			1,500,000
546	2.0	Interior - Flooring	Replace rubber stair treads.							249,000			249,000
548	2.0	Interior - Doors	Replace double doors with concealed hardware- 30 locations.							90,000			90,000
550	2.0	Interior - Ceiling	Replace deteriorated corridor ceiling tiles.						159,180				159,180
552	2.0	Interior - Plumbing	Provide 140 degree domestic hot water and re-circulation line/pump from boiler room to kitchen							7,500			7,500
553	2.0	Interior - Plumbing	Install domestic hot water system heated by building boilers & small coil boiler for summer usage.							75,000			75,000
555	2.0	Interior - HVAC	Replace all dielectric unions at US cabinet heaters etc. with brass, add expansion loops and isolation valves, no abatement included						54,600				54,600
560	2.0	Site - Hard Surfaces	Paving on previous stone base to accommodate additional parking at back of school							135,000			135,000
562	2.0	Site	Add Visitor bleachers - 100 seats							67,500			67,500
567	2.0	Site-Hard Surfaces	Replace upper (teacher) parking lot on South side							417,480			417,480
569	2.0	Shell - Doors	Boiler Room & back of original building	52,500									52,500
571	2.0	Shell - Electric	Add outdoor ground fault interrupter outlets at all exterior doors							31,500			31,500
573	2.0	Interior - Ceilings	Replace asbestos containing material plaster ceilings	197,280									197,280

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
CAPITAL ITEMS PRIORITIZATION SUMMARY - February 15, 2017**

Ref	Priority	Category	Work Description	Bell Top	Citizen Genet	Donald P. Sutherland	Green Meadow	Red Mill	Goff	Columbia	Transp.	Buildings & Grounds	Total
580	3.0	Shell-Roofing	Replace 90,000 sf of roofing. Warranty expires in 2025							2,925,000			2,925,000
585	3.0	Site-Electric	Emergency generator						406,250				406,250
590	3.0	Site	Add ramp at West entry for playground access					337,188					337,188
592	3.0	Shell-Walls	Reinforce wall framing and replace damaged siding									62,969	62,969
594	3.0	Interior-Plumbing	Upgrade outdated toilet fixtures									12,188	12,188
596	3.0	Interior-HVAC	Replace gas fired unit heaters with new sealed combustion units									40,625	40,625
			Total	4,594,593	11,806,471	5,796,441	6,130,854	6,628,804	14,782,354	15,683,469	1,402,799	413,941	67,239,726
1.1			Subtotal 1.1	1,185,664	3,939,047	1,984,352	1,268,661	2,056,139	3,829,882	2,574,606	293,466	74,995	17,206,812
1.2			Subtotal 1.2	1,686,743	3,542,443	1,854,690	2,946,932	1,988,693	3,626,593	1,248,943	45,719	6,188	16,946,944
1.3			Subtotal 1.3	362,969	393,249	241,635	583,100	666,594	172,838	2,462,900	696,438	62,563	5,642,286
1.4			Subtotal 1.4	558,198	311,438	382,938	1,020,641	700,266	6,460,686	875,610	339,676	27,500	10,676,953
1.5			Subtotal 1.5	342,925	1,893,169	409,844	139,150	291,199	24,200	55,000	27,500	27,500	3,210,487
1.6			Subtotal 1.6	208,314	1,659,625	430,982	172,370	277,475	48,125	2,675,750	0	99,413	5,572,054
2.0			Subtotal 2.0	249,780	67,500	492,000	0	311,250	213,780	2,865,660	0	0	4,199,970
3.0			Subtotal 3.0	0	0	0	0	337,188	406,250	2,925,000	0	115,782	3,784,220
			Total	4,594,593	11,806,471	5,796,441	6,130,854	6,628,804	14,782,354	15,683,469	1,402,799	413,941	67,239,726
			1.1, 1.2, and 1.3 Only	3,235,376	7,874,739	4,080,677	4,798,693	4,711,426	7,629,313	6,286,449	1,035,623	143,746	39,796,042
													27,443,684