

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
INSTRUCTIONAL STAFFING OVERVIEW
2017-2018 ACTUAL FTE**

2017-2018 FTE Summary

	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
<u>Classroom Teachers K-5</u>										
Kindergarten	2.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 1	2.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	13.00
Grade 2	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 3	2.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	13.00
Grade 4	2.00	3.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	15.00
Grade 5	2.00	3.00	2.00	3.00	4.00	0.00	0.00	0.00	0.00	14.00
Subtotals	13.00	18.00	13.00	19.00	20.00	0.00	0.00	0.00	0.00	83.00
<u>Classroom Teachers 6-12</u>										
ELA	0.00	0.00	0.00	0.00	0.00	0.00	7.80	10.60	0.00	18.40
Math	0.00	0.00	0.00	0.00	0.00	0.00	8.60	11.00	0.00	19.60
Science	0.00	0.00	0.00	0.00	0.00	0.00	8.00	14.30	0.00	22.30
Social Studies	0.00	0.00	0.00	0.00	0.00	0.00	7.80	12.00	0.00	19.80
Subtotals	0.00	0.00	0.00	0.00	0.00	0.00	32.20	47.90	0.00	80.10
<u>Pupil Personnel Services</u>										
Special Education	5.00	7.00	4.00	5.00	5.00	0.00	12.00	18.40	1.00	57.40
Speech	1.40	1.40	1.20	1.40	1.00	0.00	1.60	2.00	0.00	10.00
Occupational Therapy	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
Physical Therapy	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Psychologists	0.30	1.00	0.40	0.60	0.80	0.00	1.20	2.30	0.40	7.00
Social Worker	0.80	1.40	1.00	0.60	1.00	0.00	1.00	2.00	0.00	7.80
Guidance	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.20	0.00	8.20
Subtotals	7.50	10.80	6.60	7.60	7.80	3.00	18.80	29.90	1.40	93.40
<u>District-wide Special Areas</u>										
Art	0.60	0.80	0.60	0.70	0.70	0.00	2.00	2.60	0.00	8.00
Library/Media	0.60	0.80	0.60	0.80	0.80	0.00	1.00	2.00	0.00	6.60
Music	0.90	1.10	0.90	1.20	1.30	0.00	5.50	3.50	0.00	14.40
Physical Education	1.30	1.80	1.30	2.00	1.90	0.00	4.00	5.20	0.00	17.50
Subtotals	3.40	4.50	3.40	4.70	4.70	0.00	12.50	13.30	0.00	46.50

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	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
<u>Secondary Special Areas</u>										
Business Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	2.40
Family & Cons.Science	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Foreign Languages	0.00	0.00	0.00	0.00	0.00	0.00	5.40	6.00	0.00	11.40
Health	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.10	0.00	2.50
Technology	0.00	0.00	0.00	0.00	0.00	0.00	2.60	1.40	0.00	4.00
Subtotals	0.00	0.00	0.00	0.00	0.00	0.00	11.40	10.90	0.00	22.30
<u>Remedial Services</u>										
Eng for Spkrs Oth Lang	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	3.50
Remedial Reading	1.00	1.50	1.00	1.50	1.50	0.00	5.20	3.70	0.30	15.70
Remedial Math	1.00	1.00	1.60	1.00	1.00	0.00	2.20	0.00	0.00	7.80
Subtotals	2.00	2.50	2.60	2.50	2.50	3.50	7.40	3.70	0.30	27.00
Summary Total	25.90	35.80	25.60	33.80	35.00	6.50	82.30	105.70	1.70	352.30
<u>Teaching Assistants</u>	10.00	15.00	10.00	12.00	9.00	0.00	19.50	26.50	0.00	102.00