

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SUPPORT STAFFING OVERVIEW
2017-2018 ACTUAL FTE**

2017-2018 FTE Summary

	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
<u>Clerical Staff by Location</u>										
Main Office	2.00	2.00	2.00	2.00	2.00		2.00	2.00		14.00
Library	0.50	0.50	0.50	0.50	0.50		0.50	0.50		3.50
House Offices/ A/P							2.00	3.00		5.00
Special Education								3.00		3.00
Attendance								1.00		1.00
Copy Room								1.00		1.00
Club Accounts							0.50	0.50		1.00
Athletics								1.00		1.00
Guidance								2.00		2.00
Subtotals	2.50	2.50	2.50	2.50	2.50	0.00	5.00	14.00	0.00	31.50
<u>Clerical Staff by Title</u>										
Typist	2.50	2.50	2.50	2.50	2.50		3.50	9.50		25.50
Senior Typist							1.00	4.00		5.00
Account Clerk/Typist							0.50	0.50		1.00
Subtotals	2.50	2.50	2.50	2.50	2.50	0.00	5.00	14.00	0.00	31.50
<u>Health Offices/Safety</u>										
Registered Nurses	1.00	1.00	1.00	1.00	1.00	1.20	2.00	2.00	0.40	10.60
Lic. Prac. Nurses								1.00		1.00
School Safety Supervisor								2.00		2.00
Athletic Trainer								1.00		1.00
Subtotals	1.00	1.00	1.00	1.00	1.00	1.20	2.00	6.00	0.40	14.60
<u>Related Service Providers</u>										
Physical Therapy Asst						1.00				1.00
Occup Therapy Asst.						2.00				2.00
Subtotals	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00

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Monitor Hours By Position

Monitor #1	3.50	3.50	3.50	3.50	3.75					17.75
Monitor #2	3.25	3.50	2.50	3.50	3.50					16.25
Monitor #3	3.00	3.50	2.50	3.50	3.25					15.75
Subtotal Hours	9.75	10.50	8.50	10.50	10.50	0.00	0.00	0.00	0.00	49.75
FTE	1.50	1.62	1.31	1.62	1.62	0.00	0.00	0.00	0.00	7.67

Senior Monitor Hours By Position

Senior Monitor #1							6.50	7.50		14.00
Senior Monitor #2							6.50	6.75		13.25
Senior Monitor #3							5.00	6.75		11.75
Senior Monitor #4							3.00	6.75		9.75
Senior Monitor #5							3.00	6.75		9.75
Subtotal Hours	0.00	0.00	0.00	0.00	0.00	0.00	24.00	34.50	0.00	58.50
FTE	0.00	0.00	0.00	0.00	0.00	0.00	3.69	5.00	0.00	8.69

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<u>Technology</u>										
Ed Tech Specialist						1.00				1.00
Network Technician						3.00				3.00
Database Specialist						1.00				1.00
Computer Operator						1.00				1.00
Data Entry Operator						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00
<u>Central Office</u>										
Secy to Superintendent						1.00				1.00
Senior Stenographer						3.00				3.00
Principal Account Clerk						1.67				1.67
Tax Collector						0.33				0.33
Account Clerk Typist						1.00				1.00
Payroll Clerk						1.00				1.00
Public Info Specialist						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
<u>Supervisors</u>										
Accounting						1.00				1.00
Operations & Maintenance						1.00				1.00
Transportation						1.00				1.00
Food Service						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00

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<u>Operations & Maintenance</u>										
Supervising Head Custodian							1.00	1.00		2.00
Head Custodian	1.00	1.00	1.00	1.00	1.00					5.00
Senior Custodian								1.00		1.00
Building Maintenance Wrkr						0.75	0.75	1.00		2.50
Custodian										0.00
Custodial Worker	2.00	3.00	2.00	3.00	4.00		5.25	8.00		27.25
Head Bldg Maint Mechanic						1.00				1.00
Building Maint Mechanic						1.00				1.00
Head Groundskeeper						1.00				1.00
Groundskeeper						3.75				3.75
Motor Vehicle Operator						1.00				1.00
Senior Typist						1.00				1.00
Subtotals	3.00	4.00	3.00	4.00	5.00	9.50	7.00	11.00	0.00	46.50
<u>Transportation</u>										
Head Bus Driver						1.00				1.00
Senior Bus Driver						1.00				1.00
Driver Trainer						1.00				1.00
Typist						2.00				2.00
Head Auto Mechanic						1.00				1.00
Auto Mechanic						6.00				6.00
School Bus Driver						70.00				70.00
Aide						10.00				10.00
Lic. Prac Nurse						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	93.00
<u>School Food Service</u>										
Cook Manager							1.00	1.00		2.00
Cook	1.00	1.00	1.00	1.00	1.00			1.00		6.00
Food Service Helper	1.00	1.00	1.00	1.00	1.00		5.00	9.00		19.00
Account Clerk						1.00				1.00
Subtotals	2.00	2.00	2.00	2.00	2.00	1.00	6.00	11.00	0.00	28.00

** Transportation & School Food Service are employee counts, not FTE