

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SUPPORT STAFFING OVERVIEW
2018-2019 ACTUAL FTE**

2018-2019 FTE Summary	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
Clerical Staff by Location										
Main Office	2.00	2.00	2.00	2.00	2.00		2.00	2.00		14.00
Library	0.50	0.50	0.50	0.50	0.50		0.50	0.50		3.50
House Offices/ A/P							2.00	3.00		5.00
Special Education								3.00		3.00
Attendance								1.00		1.00
Copy Room								1.00		1.00
Club Accounts							0.50	0.50		1.00
Athletics								1.00		1.00
Guidance								2.00		2.00
Subtotals	2.50	2.50	2.50	2.50	2.50	0.00	5.00	14.00	0.00	31.50
Clerical Staff by Title										
Typist	2.50	2.50	2.50	2.50	2.50		3.50	9.50		25.50
Senior Typist							1.00	4.00		5.00
Account Clerk/Typist							0.50	0.50		1.00
Subtotals	2.50	2.50	2.50	2.50	2.50	0.00	5.00	14.00	0.00	31.50
Health Offices/Safety										
Registered Nurses	1.00	1.00	1.00	1.00	1.00	1.20	2.00	2.00	0.40	10.60
Lic. Prac. Nurses								1.00		1.00
School Safety Supervisor								2.00		2.00
Athletic Trainer								1.00		1.00
Subtotals	1.00	1.00	1.00	1.00	1.00	1.20	2.00	6.00	0.40	14.60
Related Service Providers										
Physical Therapy Asst							1.00			1.00
Occup Therapy Asst.							1.00			1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00

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<u>Monitor Hours By Position</u>										
Monitor #1	3.50	3.50	3.50	3.50	3.75					17.75
Monitor #2	3.25	3.50	2.50	3.50	3.50					16.25
Monitor #3	3.00	3.50	2.50	3.50	3.25					15.75
Subtotal Hours	9.75	10.50	8.50	10.50	10.50	0.00	0.00	0.00	0.00	49.75
FTE	1.50	1.62	1.31	1.62	1.62	0.00	0.00	0.00	0.00	7.67
<u>Senior Monitor Hours By Position</u>										
Senior Monitor #1							6.50	7.50		14.00
Senior Monitor #2							6.50	6.75		13.25
Senior Monitor #3							5.00	6.75		11.75
Senior Monitor #4							3.00	6.75		9.75
Senior Monitor #5							3.00	6.75		9.75
Subtotal Hours	0.00	0.00	0.00	0.00	0.00	0.00	24.00	34.50	0.00	58.50
FTE	0.00	0.00	0.00	0.00	0.00	0.00	3.69	5.00	0.00	8.69

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Technology										
Ed Tech Specialist						1.00				1.00
Network Technician						3.00				3.00
Database Specialist						1.00				1.00
Computer Operator						1.00				1.00
Data Entry Operator						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00
Central Office										
Secy to Superintendent						1.00				1.00
Secretary II						3.50				3.50
Principal Account Clerk						1.67				1.67
Tax Collector						0.33				0.33
Account Clerk Typist						1.00				1.00
Payroll Clerk						1.00				1.00
Public Info Specialist						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	9.50
Supervisors										
Accounting						1.00				1.00
Operations & Maintenance						1.00				1.00
Transportation						1.00				1.00
Food Service						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00

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<u>Operations & Maintenance</u>										
Supervising Head Custodian							1.00	1.00		2.00
Head Custodian	1.00	1.00	1.00	1.00	1.00					5.00
Senior Custodian								1.00		1.00
Building Maintenance Wrkr Custodian						0.75	0.75	1.00		2.50
Custodial Worker	2.00	3.00	2.00	3.00	4.00		5.25	8.00		27.25
Head Bldg Maint Mechanic						1.00				1.00
Building Maint Mechanic						1.00				1.00
Head Groundskeeper						1.00				1.00
Groundskeeper						3.75				3.75
Motor Vehicle Operator						1.00				1.00
Senior Typist						1.00				1.00
Subtotals	3.00	4.00	3.00	4.00	5.00	9.50	7.00	11.00	0.00	46.50
<u>Transportation</u>										
Head Bus Driver						1.00				1.00
Senior Bus Driver						1.00				1.00
Driver Trainer						1.00				1.00
Typist						2.00				2.00
Head Auto Mechanic						1.00				1.00
Auto Mechanic						6.00				6.00
School Bus Driver						69.00				69.00
Aide						11.00				11.00
Lic. Prac Nurse						1.00				1.00
Subtotals	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	93.00
<u>School Food Service</u>										
Cook Manager							1.00	1.00		2.00
Cook	1.00	1.00	1.00	1.00	1.00			1.00		6.00
Food Service Helper	1.00	1.00	1.00	1.00	1.00		5.00	9.00		19.00
Account Clerk						1.00				1.00
Subtotals	2.00	2.00	2.00	2.00	2.00	1.00	6.00	11.00	0.00	28.00
** Transportation & School Food Service are employee counts, not FTE										