

EAST GREENBUSH CENTRAL SCHOOL DISTRICT
Budget Review and Advisory Committee
Agenda: February 25, 2019

1. **Call to Order**
2. **Attendance**
3. **Presentation by Capital District Regional Planning Commission
2018-2019 School Enrollment Projections**
4. **Other**
5. **Adjournment**

2019 BRAC Meeting Dates

February 25 - Presentation by CDRPC of Enrollment Projections Report
March 4 - Review of Timeline and Attendance Zones Study
March 25 - Meeting with Town of East Greenbush Representatives
April 15 - Meeting with Town of North Greenbush Representatives
May 15 (Meet the Candidates Night at 7:00 p.m. – Goff Cafeteria)
September 16 - Meeting with Towns of Schodack and North Greenbush
Representatives
October 7 - Meeting with Town of East Greenbush Representatives
October 28 - Deadline for Comments to Develop Report Draft
November 18 - Review of Draft Report
December 11 - Regular Board Meeting, Presentation of Attendance Zones
Report

Budget Workshops for 2019-2020 Budget

December 12 at 7:00 p.m. - Genet Cafeteria
(Part of Regular Board Meeting - Determination of Budget Priorities)
March 13 at 7:00 p.m. - Genet Auditorium
(Part of Regular Board Meeting - First Workshop)
March 20 at 7:00 p.m. – Genet Auditorium
April 3 at 7:00 p.m. - Board Room
May 8 - Budget Hearing at 7:00 p.m. – Goff Cafeteria