SECTION B

Table of Contents

TABLE OF CONTENTS

SECTION ITEM

A 2019-2020 Budget Process

> Superintendent's Materials & Google Slides Presentation

B This Table of Contents

C Preliminary Expenditure Summaries - March 13, 2019

D General Fund Revenues, Inclusive of State Aid

E Budget Review Sessions as follows:

Wed., March 13, 2019

K-12 Instruction

Curriculum Development & Supervision

Special Education
Continuing Education

Technology & Instructional Services

Extra-Curricular Activities Interscholastic Sports

Wed., March 20, 2019

Transportation

Operations & Maintenance Central Administration

Personnel & Professional Development

Communications
Employee Benefits
Debt Service
BOCES Services

Estimated Revenues

Wed., April 3, 2019

Revenue Update

Board Finalizes Proposed Budget

F Detailed Preliminary Expenditures - March 13, 2019