

2019 - 2020

**PROPOSED BUDGET**

Packet 1 of 2

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT**

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**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2018-2019</b>	<b>Estimated Revenue 2019-2020</b>	<b>Dollar Change</b>	<b>Actual Revenue 2017-2018</b>
<b><u>LOCAL SOURCES</u></b>				
Real Property Tax Levy (Includes STAR)	\$55,461,790	\$57,511,067	\$2,049,277	\$53,161,289
Other Real Property Tax Items	3,514,698	4,121,471	606,773	3,562,950
Sales Tax Revenue from County	0	0	0	0
Charges for Services	1,034,311	879,655	(154,656)	1,178,574
Use of Money and Property	315,200	273,900	(41,300)	312,082
Sale of Property and Compensation for Loss	4,800	4,800	0	77,304
Miscellaneous & Interfund Revenue	208,464	211,838	3,374	515,576
<b>TOTAL LOCAL SOURCES</b>	<b>60,539,263</b>	<b>63,002,731</b>	<b>2,463,468</b>	<b>58,807,775</b>
<b>STATE SOURCES</b>	<b>26,640,807</b>	<b>25,836,631</b>	<b>(804,176)</b>	<b>28,526,311</b>
<b>FEDERAL SOURCES - MEDICAID REIMBURSEMENT</b>	<b>257,000</b>	<b>257,000</b>	<b>0</b>	<b>142,287</b>
<b>OTHER TRANSFERS &amp; CREDITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>6,829,322</b>	<b>6,829,322</b>	<b>0</b>	<b>0</b>
 <b>GRAND TOTAL</b>	 <b>\$94,266,392</b>	 <b>\$95,925,684</b>	 <b>\$1,659,292</b>	 <b>\$87,476,373</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2018-2019</b>	<b>Estimated Revenue 2019-2020</b>	<b>Dollar Change</b>	<b>Actual Revenue 2017-2018</b>
<b><u>Real Property Tax</u></b>				
A1001 Real Property Tax (Inclusive of STAR)	\$55,461,790	\$57,511,067	\$2,049,277	\$53,161,289
<b>Total Real Property Tax Levy</b>	<b>\$55,461,790</b>	<b>\$57,511,067</b>	<b>\$2,049,277</b>	<b>\$53,161,289</b>
<b><u>Other Real Property Tax Items</u></b>				
A1081				
EG Besicorp-Empire Generating	\$120,572	\$120,572	\$0	\$120,572
EG EG Lodging Associates	81,253	86,484	5,231	72,312
EG Federal Express	874,693	899,470	24,777	811,955
EG Greenbush Assoc Xray Optical (15 Tech Vly D)	58,415	60,751	2,336	57,514
EG Greenbush Assoc, R&P Bldg (26 Tech Vly Dr)	68,222	70,845	2,623	68,413
EG Greenbush Assoc, R&P Bldg (26 Addition)	18,394	19,101	707	18,445
EG Greenbush Assoc, 30 Tech Valley Drive	45,292	46,111	819	44,528
EG Greenbush Assoc, 31 Tech Valley Drive	66,098	67,349	1,251	65,037
EG Mannix Rd Associates I (Holiday Inn Express)	46,381	46,821	440	46,118
EG Marriott Residence Inn/Greenbush Hotels II	147,114	146,344	(770)	144,268
EG NYISO	198,971	202,951	3,980	195,071
EG Regeneron #1 - 1 CSC Way	161,840	168,229	6,389	144,564
EG Regeneron #2 - 81 Columbia Tpke	125,120	146,076	20,956	125,470
EG Regeneron Office Bldg - 1 Discovery Dr.	120,375	128,680	8,305	0
EG Regeneron Parking Garage - 25 Discovery Drive	69,201	73,977	4,776	0
EG Regeneron Temple Lane Warehouse	0	387,350	387,350	0
EG Renssco Development Corp	17,748	20,076	2,328	15,820
EG SUNY Cancer Research	135,787	142,610	6,823	135,787
EG Upstate Construction & Building Maint	88,564	91,593	3,029	87,571
NA Village of Nassau Senior Housing-Ends 2021-22	2,044	2,085	41	2,003
NG CCPNG, LLC	106,771	111,493	4,722	95,894
NG Eastwyck Village	166,125	184,498	18,373	151,035
NG General Electric Healthcare	581,274	606,980	25,706	564,344
NG MSLP II, LLC	5,520	5,630	110	5,411
NG NG Apartment Partners	12,402	75,198	62,796	12,159
SC Atlantic Power	117,995	119,983	1,988	111,524
SC Schodack Realty	30,413	30,128	(285)	29,528
Ends 2018: Forrest Pointe II	0	0	0	208,127
Ends 2018: Schodack Sr Housing	0	0	0	44,908
Ends 2018: Village of Schodack (Health Bldg)	0	0	0	43,459
Ends 2018: Village of Schodack (Comfort Inn)	0	0	0	81,027
<b>Subtotal Other Payments in Lieu of Taxes</b>	<b>\$3,466,584</b>	<b>\$4,061,385</b>	<b>\$594,801</b>	<b>\$3,502,864</b>
A1090 Interest and Penalties on Real Prop Tax	48,114	60,086	11,972	60,086
<b>Total Other Real Property Tax Items</b>	<b>\$3,514,698</b>	<b>\$4,121,471</b>	<b>\$606,773</b>	<b>\$3,562,950</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2018-2019</b>	<b>Estimated Revenue 2019-2020</b>	<b>Dollar Change</b>	<b>Actual Revenue 2017-2018</b>
<b><u>Charges for Services</u></b>				
A1315 Continuing Education Tuition (Individuals)	\$52,489	\$45,640	(\$6,849)	\$45,640
A1320 Summer School Tuition (Individuals)	0	0	0	0
A1330 Textbook Charges (Individuals)	292	475	183	475
A1335 Other Student Fees (Individuals)	5,681	7,111	1,430	7,111
A1410 Admissions (from Individuals)	20,000	18,800	(1,200)	18,842
A1489 Other Charges for Services (Individuals)	2,002	1,642	(360)	1,642
A2230 Day School Tuition - Other Districts	0	0	0	0
NGreenbush & Wynantskill	323,000	323,000	0	427,457
Special Ed Services & Foster Care Tuition	127,347	162,497	35,150	162,497
AIM/Special Education Classes	327,000	143,990	(183,010)	315,107
A2280 Health Services for Other Districts	176,500	176,500	0	199,803
A2308 Transportation for BOCES	0	0	0	0
<b>Total Charges for Services</b>	<b>\$1,034,311</b>	<b>\$879,655</b>	<b>(\$154,656)</b>	<b>\$1,178,574</b>
<b><u>Use of Money and Property</u></b>				
A2401 Interest and Earnings	\$50,800	\$44,000	(\$6,800)	\$43,747
A2410 Rental of Real Property - Individuals	37,400	37,400	0	26,441
A2413 Rental of Real Property - BOCES	115,000	80,500	(34,500)	115,000
A2440 Rental - Other/Buses	112,000	112,000	0	122,776
A2450 Commissions-Pepsi Funds (Appropriate when Received)	0	0	0	4,118
<b>Total Use of Money and Property</b>	<b>\$315,200</b>	<b>\$273,900</b>	<b>(\$41,300)</b>	<b>\$312,082</b>
<b><u>Sale of Property and Compensation for Loss</u></b>				
A2655 Other Sales/Scrap & Excess	\$1,000	\$1,000	\$0	\$0
A2680 Insurance Recoveries (Do Not Budget)	3,800	3,800	0	32,725
One-time Recoveries-Workers Comp	0	0	0	44,579
<b>Total Sale of Property and Comp for Loss</b>	<b>\$4,800</b>	<b>\$4,800</b>	<b>\$0</b>	<b>\$77,304</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2018-2019</b>	<b>Estimated Revenue 2019-2020</b>	<b>Dollar Change</b>	<b>Actual Revenue 2017-2018</b>	
<b>Miscellaneous</b>					
A2701	BOCES Refund-Included in A3103	\$95,000	\$95,000	\$0	\$92,229
A2703	Refund of PY Exp - Not Trans	0	0	0	0
	One Time Refunds-Do Not Budget	0	0	0	1,506
	NYSMEC Refund - Do Not Budget	0	0	0	97,516
A2705	Gifts/Donations (Appropriate When Received)	0	0	0	88,302
A2770	Other Unclassified Revenues	1,000	1,000	0	(7,136)
	Distance Learning Reimbursement	112,464	115,838	3,374	69,506
	County Share of CPSE Costs	0	0	0	58,793
	ERATE (Appropriate When Received)	0	0	0	114,860
	<b>Total Refunds &amp; Miscellaneous</b>	<b>\$208,464</b>	<b>\$211,838</b>	<b>\$3,374</b>	<b>\$515,576</b>
	<b>TOTAL LOCAL SOURCES</b>	<b>\$60,539,263</b>	<b>\$63,002,731</b>	<b>\$2,463,468</b>	<b>\$58,807,775</b>
<b>State Sources</b>					
A3101A	Foundation Formula Aid	\$17,006,290	\$17,006,290	\$0	\$16,689,196
	Additional Foundation Aid in Gov. Proposal	0	127,248	127,248	0
	Subtotal Operating Aid	17,006,290	17,133,538	127,248	16,689,196
	Add: Prior Year Accrual Adjustment	0	0	0	0
	Deduct: P/Y Overpayments, Local Share	(79,582)	(79,582)	0	(40,835)
	<b>Subtotal Foundation Aid</b>	<b>\$16,926,708</b>	<b>\$17,053,956</b>	<b>\$127,248</b>	<b>\$16,648,361</b>
A3101E	Excess Cost - High Cost Only	\$604,007	\$565,372	(\$38,635)	\$537,116
A3101E	Excess Cost - Private Formula	642,079	678,153	36,074	674,378
	Excess Cost - Receivables Writeoff	0	0	0	(87,197)
A3104	Chapter 47,66,721 Placements-None	0	0	0	0
	Chapter 47,66,721 Back Claim	0	0	0	75,604
A3103	BOCES Aid	1,298,985	1,498,985	200,000	1,380,943
A3260	Textbook Aid	254,028	254,087	59	256,300
A3261	Computer Hardware Aid	60,528	63,773	3,245	58,324
A3262	Computer Software Aid	65,388	66,796	1,408	66,002
A3263	Library A/V Loan Program Aid	27,281	27,869	588	27,537
A3289	Other State Aid/Special Grants	0	0	0	10,135
	<b>Subtotal Other State Aid</b>	<b>\$2,952,296</b>	<b>\$3,155,035</b>	<b>\$202,739</b>	<b>\$2,999,142</b>
	<b>Subtotal without Trans &amp; Building Aid</b>	<b>\$19,879,004</b>	<b>\$20,208,991</b>	<b>\$329,987</b>	<b>\$19,647,503</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2018-2019</b>	<b>Estimated Revenue 2019-2020</b>	<b>Dollar Change</b>	<b>Actual Revenue 2017-2018</b>
<b>State Aid (Continued)</b>				
Transportation Aid	\$3,806,131	\$4,120,081	\$313,950	\$3,731,348
Less Trans Aid - Deposited into Cap. Rsv.	(510,161)	(550,650)	(40,489)	0
<b>Subtotal Net Transportation Aid</b>	<b>\$3,295,970</b>	<b>\$3,569,431</b>	<b>\$273,461</b>	<b>\$3,731,348</b>
Building Aid				
Aid Expiring 6/30/2018	\$0	\$0	\$0	\$1,605,524
Aid Expiring 6/30/2019	1,407,624	0	(1,407,624)	1,407,624
Newer Projects	2,058,209	2,058,209	0	2,134,312
Other Building Aid	0	0	0	0
<b>Subtotal Net Building Aid</b>	<b>\$3,465,833</b>	<b>\$2,058,209</b>	<b>(\$1,407,624)</b>	<b>\$5,147,460</b>
<b>Subtotal Transportation &amp; Building Aid</b>	<b>\$6,761,803</b>	<b>\$5,627,640</b>	<b>(\$1,134,163)</b>	<b>\$8,878,808</b>
<b>Total State Sources</b>	<b>\$26,640,807</b>	<b>\$25,836,631</b>	<b>(\$804,176)</b>	<b>\$28,526,311</b>
<b>Federal Sources</b>				
A4289 Other Federal Aid - Part D Back Claims	\$107,000	\$107,000	\$0	\$24,431
Prior Years Claims	0	0	0	0
A4601 Medicaid Reimbursement	150,000	150,000	0	272,031
A4601 Medicaid Reduction-State Share	0	0	0	(154,175)
<b>Total Federal Sources</b>	<b>\$257,000</b>	<b>\$257,000</b>	<b>\$0</b>	<b>\$142,287</b>
<b>Interfund Transfers</b>				
A5050 Interfund Transfer for Debt Service	\$0	\$0	\$0	\$0
<b>Total Interfund Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Retirement System Credits</b>				
A5060 Proceeds of Debt	\$0	\$0	\$0	\$0
<b>Total Proceeds of Debt</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Appropriated Fund Balance</b>				
A909 Fund Balance	\$5,990,432	\$5,990,432	\$0	\$0
Application-ERS Reserve	830,890	830,890	0	0
Application-Unemployment Res	8,000	8,000	0	0
<b>Total Appropriated Fund Balance</b>	<b>\$6,829,322</b>	<b>\$6,829,322</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$94,266,392</b>	<b>\$95,925,684</b>	<b>\$1,659,292</b>	<b>\$87,476,373</b>
	94,266,392	95,925,684	1,659,292	87,476,373
Budget to Budget Increase			1.76%	
Tax Increase			3.69%	

# EAST GREENBUSH CENTRAL SCHOOLS

Function Summary  
Fiscal Year: 2020  
Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
1010	Board of Education	59,782	62,235	2,453	44,849
1040	District Clerk	317	317	0	102
1060	District Meeting	17,143	17,234	91	8,600
	Board of Education	77,242	79,786	2,544	53,551
1240	Chief School Administrator	284,952	295,181	10,229	270,710
	Central Administration	284,952	295,181	10,229	270,710
1310	Business Administration	735,078	763,901	28,823	635,204
1320	Auditing	27,250	28,250	1,000	23,000
1325	Treasurer	1,274	1,274	0	1,437
1330	Tax Collector	64,918	66,824	1,906	50,491
1345	Purchasing	3,765	3,765	0	2,937
1380	Fiscal Agent Fees	5,250	8,405	3,155	8,405
	Finance	837,535	872,419	34,884	721,474
1420	Legal	225,400	230,000	4,600	116,593
1430	Personnel	277,502	224,038	-53,464	264,127
1460	Records Management Officer	242	242	0	0
1480	Public Information and Services	204,590	208,716	4,126	121,107
	Staff	707,734	662,996	-44,738	501,827
1620	Operation of Plant	5,319,224	5,478,446	159,222	4,755,818
1660	Central Storeroom	42,573	44,276	1,703	40,255
1670	Central Printing and Mailing	284,072	284,122	50	212,163
1680	Central Data Processing	432,500	438,847	6,347	368,101
	Central Services	6,078,369	6,245,691	167,322	5,376,337
1910	Unallocated Insurance	361,246	378,754	17,508	313,810
1920	School Association Dues	16,871	17,301	430	15,787
1930	Judgements and Claims	9,700	9,700	0	191,274
1950	Assessments on School Property	102,839	102,839	0	52,960
1981	Administrative Charge-BOCES	543,832	545,920	2,088	471,999
1983	BOCES Capital Expenses	222,242	293,360	71,118	216,911
	Special Items (Contractual Expense)	1,256,730	1,347,874	91,144	1,262,741
	<b>GENERAL SUPPORT</b>	<b>9,242,562</b>	<b>9,503,947</b>	<b>261,385</b>	<b>8,186,640</b>
2010	Curriculum Developmnt & Supervision	467,368	486,360	18,992	447,337
2020	Supervision-Regular School	3,465,564	3,537,027	71,463	3,150,423
2060	Research, Planning and Evaluation	69,962	72,061	2,099	52,571
2070	Inservice Training-Instr.	208,541	265,926	57,385	203,788
	Administration and Improvement	4,211,435	4,361,374	149,939	3,854,119
2110	Teaching-Regular School	24,259,278	25,501,914	1,242,636	21,619,591
2250	Prog. for Stdts w/Disabil-School Ag	10,584,160	11,119,095	534,935	9,997,011
2280	Occupational Education	710,835	741,236	30,401	683,645
2310	Continuing Education	73,099	73,399	300	44,693
2320	Community Education	623	623	0	0

# EAST GREENBUSH CENTRAL SCHOOLS

## Function Summary

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
2330 Teaching-Special Schools		21,510	21,510	0	0
Teaching		35,649,505	37,457,777	1,808,272	32,344,940
2610 School Library & Audiovisual		567,675	614,383	46,708	531,657
2630 Computer Assisted Instr.		1,385,252	1,426,152	40,900	1,210,725
Instructional Media		1,952,927	2,040,535	87,608	1,742,382
2805 Attendance-Regular School		350	350	0	145
2810 Guidance-Regular School		800,443	852,562	52,119	686,960
2815 Health Services-Reg. School		943,532	957,667	14,135	763,993
2820 Psychological Svcs.-Regular School		621,232	655,202	33,970	595,087
2825 Social Work Services-Regular School		631,027	719,645	88,618	570,590
2860 Cocurricular Activities Regular Sch		247,961	263,417	15,456	244,657
2855 Interscholastic Athletics- Reg.Sch.		629,082	668,936	39,854	621,356
Pupil Services		3,873,627	4,117,779	244,152	3,482,788
<b>INSTRUCTION</b>		<b>45,687,494</b>	<b>47,977,465</b>	<b>2,289,971</b>	<b>41,424,229</b>
5510 District Trans. Services		5,071,770	5,287,646	215,876	5,529,026
5530 Garage Building		81,128	82,164	1,036	55,608
Pupil Transportation		5,152,898	5,369,810	216,912	5,584,634
<b>PUPIL TRANSPORTATION</b>		<b>5,152,898</b>	<b>5,369,810</b>	<b>216,912</b>	<b>5,584,634</b>
9010 State Retirement		1,662,823	1,785,308	122,485	1,429,980
9020 Teacher Retirement		4,124,724	3,639,079	-485,645	3,263,058
9030 Social Security		3,694,343	3,837,489	143,146	3,152,829
9040 Worker Compensation		511,284	528,976	17,692	277,886
9045 Life Insurance		32,334	34,837	2,503	28,558
9050 Unemployment Insurance		44,100	44,100	0	11,355
9055 Disability Insurance		219,256	219,256	0	112,186
9060 Hospital, Medical, Dental Insurance		16,743,813	16,376,373	-367,440	16,866,304
9089 Other		268,080	268,802	722	192,861
Employee Benefits		27,300,757	28,734,220	-566,537	25,335,017
9731 Bond Ant. Notes-School Construction		1,579,718	4,516,088	2,936,370	2,115,067
9760 Tax Anticipation Notes		11,640	11,640	0	0
9770 Revenue Anticipation Notes		24,000	24,000	0	0
Debt Service		1,615,358	4,551,728	2,936,370	2,115,067
9901 Interfund Transfers		5,267,323	1,788,514	-3,478,809	5,266,584
Interfund Transfers		5,267,323	1,788,514	-3,478,809	5,266,584
<b>UNDISTRIBUTED</b>		<b>34,183,438</b>	<b>33,074,462</b>	<b>-1,108,976</b>	<b>32,716,668</b>
<b>Total GENERAL FUND</b>		<b>94,266,392</b>	<b>95,925,664</b>	<b>1,659,292</b>	<b>87,912,171</b>

# EAST GREENBUSH CENTRAL SCHOOLS

## Object Summary

Fiscal Year: 2020

### Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
12	Teacher Salaries, K-6	11,942,389	12,461,796	519,407	10,171,754
13	Teacher Salaries, 7-12	10,504,366	11,105,552	601,186	9,560,314
14	Substitute Tchr Salaries	616,191	640,839	24,648	676,641
15	Instructional Salaries	12,824,340	13,428,959	604,619	11,932,695
16	Noninstructional Salaries	11,064,614	11,533,372	468,758	10,144,101
2	Equipment	144,580	334,565	189,985	261,830
21	Purchase of Buses	1,000	1,000	0	779,535
22	State Aided Comp Hardware	93,832	103,229	9,397	83,998
4	Contractual and Other	4,519,254	4,516,583	-2,671	3,717,560
45	Materials & Supplies	1,567,658	1,607,384	39,726	1,542,997
46	Sch. Library AV Loan Prog	176,944	161,077	-15,867	116,899
471	Tuition Pd To NYS Pub Sch	1,503,243	1,507,077	3,834	1,539,668
48	Textbooks	342,833	350,043	7,210	432,194
49	BOCES Services	4,781,710	5,099,746	318,036	4,235,317
6	Principal	1,395,000	4,000,000	2,605,000	1,960,500
7	Interest	220,358	551,728	331,370	154,567
8	Employee Benefits	27,300,757	26,734,220	-566,537	25,335,017
93	Txf-School Food Srv Fund	165,000	165,000	0	165,000
95	Transfer-Special Aid Fund	169,778	176,569	6,791	166,727
96	Transfer-Debt Srv Fund	4,932,545	1,446,945	-3,485,600	4,934,857
<b>Total GENERAL FUND</b>		<b>94,266,392</b>	<b>95,925,684</b>	<b>1,659,292</b>	<b>87,912,171</b>

SCHOOL TAX DATA

Town	2018-19 Tax Rate	Est. 2019-20 Tax Rate	Estimated	% of Tax
	per \$1,000	per \$1,000	Increase*	Increase*
District-wide	Full Value	Full Value	Full Value	Full Value
	\$18.94	\$	\$	\$
	2018-19	2019-20*		
	Assessed Value Homestead	Assessed Value Non-Homestead	Assessed Value Homestead	Assessed Value Non-Homestead
East Greenbush	\$17.32	\$24.06	\$	\$
Schodack	\$17.82	\$23.92	\$	\$
Nassau	\$22.63	\$29.63	\$	\$
North Greenbush	\$73.29	\$97.67	\$	\$
Sand Lake	\$18.08	\$23.04	\$	\$
Chatham	\$23.80	\$28.51	\$	\$

\*2019-20 tax rates will be computed using total assessments, the final 2019 State-approved equalization rates, and the 2019 base proportion for homestead/non-homestead ratio, when they all become known in August, 2019.

**ENROLLMENT BY GRADE LEVEL AS OF OCTOBER 1<sup>st</sup>**  
**(Excludes Questar III Students Attending EGCS)**

<u>School Year</u>	<u>Total Enrollment</u>	<u>Enrollment K-5</u>	<u>Middle School 6-8</u>	<u>Senior High 9-12</u>
2005-06	4543	1956	1097	1490
2006-07	4567	1980	1035	1552
2007-08	4555	1922	1092	1541
2008-09	4484	1858	1089	1537
2009-10	4482	1896	1067	1519
2010-11	4343	1857	986	1500
2011-12	4291	1870	937	1484
2012-13	4184	1866	928	1390
2013-14	4155	1868	912	1375
2014-15	4087	1831	930	1326
2015-16	4006	1786	970	1250
2016-17	4075	1808	980	1287
2017-18	4034	1799	931	1304
2018-19	4083	1846	922	1315
<sup>H</sup> 2019-2020	*4093	*1865	*935	*1293

**\*Cohort Estimate**

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<b>2018-2019 FTE Summary</b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Clerical Staff by Location</u></b>										
Main Office	2.00	2.00	2.00	2.00	2.00		2.00	2.00		14.00
Library	0.50	0.50	0.50	0.50	0.50		0.50	0.50		3.50
House Offices/ A/P							2.00	3.00		5.00
Special Education								3.00		3.00
Attendance								1.00		1.00
Copy Room								1.00		1.00
Club Accounts							0.50	0.50		1.00
Athletics								1.00		1.00
Guidance								2.00		2.00
<b>Subtotals</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>14.00</b>	<b>0.00</b>	<b>31.50</b>
<b><u>Clerical Staff by Title</u></b>										
Typist	2.50	2.50	2.50	2.50	2.50		3.50	9.50		25.50
Senior Typist							1.00	4.00		5.00
Account Clerk/Typist							0.50	0.50		1.00
<b>Subtotals</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>14.00</b>	<b>0.00</b>	<b>31.50</b>
<b><u>Health Offices/Safety</u></b>										
Registered Nurses	1.00	1.00	1.00	1.00	1.00	1.20	2.00	2.00	0.40	10.60
Lic. Prac. Nurses								1.00		1.00
School Safety Supervisor								2.00		2.00
Athletic Trainer								1.00		1.00
<b>Subtotals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.20</b>	<b>2.00</b>	<b>6.00</b>	<b>0.40</b>	<b>14.60</b>
<b><u>Related Service Providers</u></b>										
Physical Therapy Asst							1.00			1.00
Occup Therapy Asst.							1.00			1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<u>2018-2019 FTE Summary</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Other</u>	<u>Total</u>
<b><u>Monitor Hours By Position</u></b>										
Monitor #1	3.50	3.50	3.50	3.50	3.75					17.75
Monitor #2	3.25	3.50	2.50	3.50	3.50					16.25
Monitor #3	3.00	3.50	2.50	3.50	3.25					15.75
<b>Subtotal Hours</b>	<b>9.75</b>	<b>10.50</b>	<b>8.50</b>	<b>10.50</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.75</b>
<b>FTE</b>	<b>1.50</b>	<b>1.62</b>	<b>1.31</b>	<b>1.62</b>	<b>1.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.67</b>

<b><u>Senior Monitor Hours By Position</u></b>										
Senior Monitor #1							6.50	7.50		14.00
Senior Monitor #2							6.50	6.75		13.25
Senior Monitor #3							5.00	6.75		11.75
Senior Monitor #4							3.00	6.75		9.75
Senior Monitor #5							3.00	6.75		9.75
<b>Subtotal Hours</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>34.50</b>	<b>0.00</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.69</b>	<b>5.00</b>	<b>0.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<u>2018-2019 FTE Summary</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Other</u>	<u>Total</u>
<b><u>Technology</u></b>										
Ed Tech Specialist						1.00				1.00
Network Technician						3.00				3.00
Database Specialist						1.00				1.00
Computer Operator						1.00				1.00
Data Entry Operator						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>
<b><u>Central Office</u></b>										
Secy to Superintendent						1.00				1.00
Secretary II						3.50				3.50
Principal Account Clerk						1.67				1.67
Tax Collector						0.33				0.33
Account Clerk Typist						1.00				1.00
Payroll Clerk						1.00				1.00
Public Info Specialist						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>
<b><u>Supervisors</u></b>										
Accounting						1.00				1.00
Operations & Maintenance						1.00				1.00
Transportation						1.00				1.00
Food Service						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<u>2018-2019 FTE Summary</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Other</u>	<u>Total</u>
<b><u>Operations &amp; Maintenance</u></b>										
Supervising Head Custodian							1.00	1.00		2.00
Head Custodian	1.00	1.00	1.00	1.00	1.00					5.00
Senior Custodian								1.00		1.00
Building Maintenance Wrkr						0.75	0.75	1.00		2.50
Custodian										0.00
Custodial Worker	2.00	3.00	2.00	3.00	4.00		5.25	8.00		27.25
Head Bldg Maint Mechanic						1.00				1.00
Building Maint Mechanic						1.00				1.00
Head Groundskeeper						1.00				1.00
Groundskeeper						3.75				3.75
Motor Vehicle Operator						1.00				1.00
Senior Typist						1.00				1.00
<b>Subtotals</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>4.00</b>	<b>5.00</b>	<b>9.50</b>	<b>7.00</b>	<b>11.00</b>	<b>0.00</b>	<b>46.50</b>
<b><u>Transportation</u></b>										
Head Bus Driver						1.00				1.00
Senior Bus Driver						1.00				1.00
Driver Trainer						1.00				1.00
Typist						2.00				2.00
Head Auto Mechanic						1.00				1.00
Auto Mechanic						6.00				6.00
School Bus Driver						69.00				69.00
Aide						11.00				11.00
Lic. Prac Nurse						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>
<b><u>School Food Service</u></b>										
Cook Manager							1.00	1.00		2.00
Cook	1.00	1.00	1.00	1.00	1.00			1.00		6.00
Food Service Helper	1.00	1.00	1.00	1.00	1.00		5.00	9.00		19.00
Account Clerk						1.00				1.00
<b>Subtotals</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>6.00</b>	<b>11.00</b>	<b>0.00</b>	<b>28.00</b>

\*\* Transportation & School Food Service are employee counts, not FTE

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
INSTRUCTIONAL STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<b><u>2018-2019 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Classroom Teachers K-5</u></b>										
Kindergarten	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 1	2.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 2	2.00	3.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	15.00
Grade 3	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 4	2.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	13.00
Grade 5	2.00	3.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	15.00
<b>Subtotals</b>	<b>14.00</b>	<b>18.00</b>	<b>14.00</b>	<b>19.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>
<b><u>Classroom Teachers 6-12</u></b>										
ELA	0.00	0.00	0.00	0.00	0.00	0.00	7.80	10.80	0.00	18.60 *
Math	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.00	0.00	20.00
Science	0.00	0.00	0.00	0.00	0.00	0.00	8.00	15.00	0.00	23.00 *
Social Studies	0.00	0.00	0.00	0.00	0.00	0.00	7.80	12.00	0.00	19.80
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.60</b>	<b>48.80</b>	<b>0.00</b>	<b>81.40</b>
<b><u>Pupil Personnel Services</u></b>										
Special Education	4.00	7.00	4.00	5.00	6.00	0.00	12.00	18.40	1.00	57.40
Speech	0.80	1.40	1.20	1.40	1.60	0.00	1.60	2.00	0.00	10.00
Occupational Therapy	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00	0.00	2.80
Physical Therapy	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Psychologists	0.30	1.00	0.40	0.60	0.80	0.00	1.20	2.30	0.40	7.00
Social Worker	0.80	1.40	1.00	0.60	1.00	0.00	1.00	2.00	0.00	7.80
Guidance	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.20	0.00	8.20
<b>Subtotals</b>	<b>5.90</b>	<b>10.80</b>	<b>6.60</b>	<b>7.60</b>	<b>9.40</b>	<b>3.80</b>	<b>18.80</b>	<b>29.90</b>	<b>1.40</b>	<b>94.20</b>
<b><u>District-wide Special Areas</u></b>										
Art	0.60	0.80	0.60	0.70	0.70	0.00	2.00	3.00	0.00	8.40
Library/Media	0.60	0.80	0.60	0.80	0.80	0.00	1.00	2.00	0.00	6.60
Music	0.90	1.10	0.90	1.20	1.30	0.00	5.50	3.50	0.00	14.40
Physical Education	1.30	1.80	1.40	2.00	1.90	0.00	4.00	5.00	0.00	17.40
<b>Subtotals</b>	<b>3.40</b>	<b>4.50</b>	<b>3.50</b>	<b>4.70</b>	<b>4.70</b>	<b>0.00</b>	<b>12.50</b>	<b>13.50</b>	<b>0.00</b>	<b>46.80</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
INSTRUCTIONAL STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<u>2018-2019 FTE Summary</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Other</u>	<u>Total</u>
<b><u>Secondary Special Areas</u></b>										
Business Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00 *
Family & Cons.Science	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Foreign Languages	0.00	0.00	0.00	0.00	0.00	0.00	5.20	6.20	0.00	11.40
Health	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.30	0.00	2.70
Technology	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	4.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.60</b>	<b>11.50</b>	<b>0.00</b>	<b>23.10</b>
<b><u>ENL &amp; Remedial Services</u></b>										
English as a New Language	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Remedial Services	2.00	2.50	2.60	2.50	2.50	0.00	7.30	2.90	0.30	22.60
<b>Subtotals</b>	<b>2.00</b>	<b>2.50</b>	<b>2.60</b>	<b>2.50</b>	<b>2.50</b>	<b>4.00</b>	<b>7.30</b>	<b>2.90</b>	<b>0.30</b>	<b>26.60</b>
<b>Summary Total</b>	<b>25.30</b>	<b>35.80</b>	<b>26.70</b>	<b>33.80</b>	<b>36.60</b>	<b>7.80</b>	<b>82.80</b>	<b>106.60</b>	<b>1.70</b>	<b>357.10</b>
<b><u>Teaching Assistants</u></b>	<b>7.00</b>	<b>15.00</b>	<b>13.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>20.50</b>	<b>27.00</b>	<b>0.00</b>	<b>104.50</b>

**Abbreviations**

- BT - Bell Top Elementary School
- GM - Green Meadow Elementary School
- DPS - Donald P. Sutherland Elementary School
- RM - Red Mill Elementary School
- CEG - Citizen Edmond Genet Elementary School
- DW - District-wide
- HLG - Howard L. Goff Middle School
- CHS - Columbia High School
- Other - Private Schools

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
ADMINISTRATIVE STAFFING OVERVIEW  
2018-2019 ACTUAL FTE**

<u>Administrators</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Total</u>
<b><u>2018-2019 Staffing</u></b>									
Superintendent						1.00			1.00
Asst. Superintendents						2.00			2.00
Human Res Director						1.00			1.00
Principals	1.00	1.00	1.00	1.00	1.00		1.00	1.00	7.00
Assist. Principals							2.00	3.00	5.00
Dir - Special Ed						1.00			1.00
Asst. Dir - Spec Ed.						1.00			1.00
Director Athletics						1.00			1.00
Director Technology						1.00			1.00
<b>Subtotals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>8.00</b>	<b>3.00</b>	<b>4.00</b>	<b>20.00</b>

**Abbreviations**

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- HLG - Howard L. Goff Middle School
- CHS - Columbia High School
- Other - Private Schools

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Board of Education</b>					
<b>1010 Board of Education</b>					
1010-4011-00-10	Bd Liability Insurance	18,670	19,604	934	8,600
1010-4011-01-10	Educators Legal Liab Ins	19,960	20,958	998	17,078
1010-4049-00-10	Prof & Technical Services	2,881	2,997	116	6,500
1010-4086-00-10	Prof Dvlp Board of Ed	13,500	13,905	405	9,863
1010-4566-00-10	Professional Periodicals	1,921	1,921	0	0
1010-4901-00-10	N* Board Docs	2,850	2,850	0	2,808
	<b>1010 Function Subtotal</b>	<b>59,782</b>	<b>62,235</b>	<b>2,453</b>	<b>44,849</b>
<b>1040 District Clerk</b>					
1040-4501-00-00	General Supplies	317	317	0	102
	<b>1040 Function Subtotal</b>	<b>317</b>	<b>317</b>	<b>0</b>	<b>102</b>
<b>1060 District Meeting</b>					
1060-4060-00-10	Board of Registration	4,533	4,624	91	4,226
1060-4061-00-10	Voting Machine Custodians	2,970	2,970	0	0
1060-4082-00-10	Advertising	3,969	3,969	0	3,931
1060-4501-00-10	General Supplies	5,671	5,671	0	443
	<b>1060 Function Subtotal</b>	<b>17,143</b>	<b>17,234</b>	<b>91</b>	<b>8,600</b>
	<b>Board of Education Subtotal</b>	<b>77,242</b>	<b>79,786</b>	<b>2,544</b>	<b>53,551</b>
<b>Central Administration</b>					
<b>1240 Chief School Administrator</b>					
1240-1515-00-10	Sal Supt of Schools	187,852	194,000	6,148	182,381
1240-1651-00-10	Sal Supt Office Clerical	78,752	82,833	4,081	70,757
1240-2013-01-10	Equipment & Furniture	600	600	0	0
1240-4000-01-11	Pepsi(CommissProj)-2	0	0	0	6,706
1240-4073-01-10	Equipment Repair	388	388	0	0
1240-4084-01-10	Membership Dues	4,250	4,250	0	2,340
1240-4085-01-10	Travel / Mileage	2,200	2,200	0	1,738
1240-4086-01-10	Prof Dvlp Supt	2,500	2,500	0	1,906
1240-4088-01-10	Printing	672	672	0	410
1240-4501-01-10	General Supplies	4,214	4,214	0	2,011
1240-4509-01-10	Stationery Supplies	300	300	0	245
1240-4510-01-10	Copier Paper & Supply Spt	759	759	0	479
1240-4541-01-10	Computer Supplies	194	194	0	0
1240-4565-01-10	Prof Reference Books	350	350	0	211
1240-4566-01-10	Professional Periodicals	1,921	1,921	0	1,526
	<b>1240 Function Subtotal</b>	<b>284,952</b>	<b>295,181</b>	<b>10,229</b>	<b>270,710</b>
	<b>Central Administration Subtotal</b>	<b>284,952</b>	<b>295,181</b>	<b>10,229</b>	<b>270,710</b>
<b>Finance</b>					
<b>1310 Business Administration</b>					
1310-1515-02-10	Sal Asst Supt Bus & Fin	181,898	187,506	5,608	180,983
1310-1651-00-30	Sal Business Off Staff	440,452	460,017	19,565	378,189
1310-4049-00-01	Internal Audit Services	20,580	20,580	0	16,578
1310-4049-02-10	Training/Consultant Serv.	693	693	0	0
1310-4050-02-10	Enrolment Study	4,000	4,000	0	3,500
1310-4082-02-10	Advertising	3,841	3,841	0	725
1310-4084-02-10	Membership Dues	1,200	1,224	24	1,021
1310-4085-02-10	Travel / Mileage	1,245	1,245	0	933

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Finance</b>					
<b>1310 Business Administration</b>					
1310-4086-00-10	Prof Dvlp EGOTSA	1,400	1,400	0	1,835
1310-4086-02-10	Prof Dvlp Asst Supt	2,500	2,500	0	1,557
1310-4088-02-10	Printing	946	946	0	0
1310-4501-02-10	General Supplies	9,311	9,311	0	5,295
1310-4509-02-10	Stationery Supplies	747	747	0	82
1310-4510-02-10	Copier Paper & Supply	3,920	3,920	0	864
1310-4566-02-10	Professional Periodicals	2,060	2,100	40	3,546
1310-4901-00-00	N* Medicare Attestation	2,475	2,549	74	2,361
1310-4901-00-01	Q*3: State Aid Planning	12,075	12,437	362	7,204
1310-4901-00-02	Q*3: Health Ins Consul	8,290	8,290	0	0
1310-4901-00-03	Q*3: GASB 45 Report Svcs	4,950	4,950	0	4,729
1310-4901-00-04	Q*3: Inventory Service	14,259	14,289	30	13,979
1310-4901-00-05	CC Negotiations Planng	0	3,120	3,120	0
1310-4901-00-06	CC Election Mgt System	18,236	18,236	0	11,823
1310 Function Subtotal		735,078	763,901	28,823	635,204
<b>1320 Auditing</b>					
1320-4042-00-10	Audit Fees & Services	27,250	28,250	1,000	23,000
1320 Function Subtotal		27,250	28,250	1,000	23,000
<b>1325 Treasurer</b>					
1325-4501-00-30	General Supplies	1,274	1,274	0	1,437
1325 Function Subtotal		1,274	1,274	0	1,437
<b>1330 Tax Collector</b>					
1330-1650-00-10	Sal Tax Collector	40,108	41,461	1,353	29,073
1330-1651-00-10	Sal Tax Clerks	8,500	8,500	0	7,257
1330-4049-00-10	Printing of Tax Bills	11,745	12,098	353	10,886
1330-4072-00-10	Service Contracts	2,200	2,400	200	1,995
1330-4073-00-10	Equipment Repair	194	194	0	0
1330-4082-00-10	Advertising	582	582	0	102
1330-4085-00-10	Travel / Mileage	30	30	0	0
1330-4086-00-10	Prof Dvlp Tax Collector	75	75	0	0
1330-4501-00-40	General Supplies	1,484	1,484	0	1,178
1330 Function Subtotal		64,918	66,824	1,906	50,491
<b>1345 Purchasing</b>					
1345-4501-00-10	General Supplies	800	800	0	0
1345-4901-00-00	Q*3: Coop. Bidding	2,965	2,965	0	2,937
1345 Function Subtotal		3,765	3,765	0	2,937
<b>1380 Fiscal Agent Fees</b>					
1380-4049-00-10	Fiscal Agent Fees	5,250	8,405	3,155	8,405
1380 Function Subtotal		5,250	8,405	3,155	8,405
<b>Finance Subtotal</b>		<b>837,535</b>	<b>872,419</b>	<b>34,884</b>	<b>721,474</b>
<b>Staff</b>					
<b>1420 Legal</b>					
1420-4049-00-60	Attorney Fees	225,400	230,000	4,600	116,593
1420 Function Subtotal		225,400	230,000	4,600	116,593

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Staff</b>					
<b>1430 Personnel</b>					
1430-1515-04-10	Sal Asst Supt Pers & PD	159,355	0	-159,355	185,915
1430-1651-00-50	Sal Personnel Clerical	81,523	184,380	102,857	53,356
1430-1651-04-10	Defib Presenters	4,916	5,113	197	1,151
1430-1651-04-50	Sal Substitutes	5,200	5,408	208	0
1430-4049-04-10	Fingerprinting	1,000	1,000	0	0
1430-4073-04-50	Equipment Repair	150	150	0	0
1430-4082-04-50	Teacher Advertising	7,066	9,210	2,144	3,398
1430-4084-04-50	Membership Dues	1,250	1,250	0	600
1430-4085-04-50	Travel / Mileage	1,200	1,200	0	1,259
1430-4086-00-00	Administrator's Retreat	0	0	0	7,030
1430-4086-04-50	Prof Dvlp Asst Supt	2,500	2,500	0	2,285
1430-4087-04-50	Recruiting, Job Fairs	400	800	400	0
1430-4501-04-50	General Supplies	3,300	3,300	0	1,812
1430-4510-04-50	Copier Paper & Supply	428	513	85	64
1430-4566-04-50	Professional Periodicals	400	400	0	0
1430-4904-00-50	CC Advert-Personnel	8,814	8,814	0	7,257
	<b>1430 Function Subtotal</b>	<b>277,502</b>	<b>224,038</b>	<b>-53,464</b>	<b>264,127</b>
<b>1460 Records Management Officer</b>					
1460-4501-02-00	General Supplies	242	242	0	0
	<b>1460 Function Subtotal</b>	<b>242</b>	<b>242</b>	<b>0</b>	<b>0</b>
<b>1480 Public Information and Services</b>					
1480-1651-00-60	Noninstructional Salaries	79,510	83,334	3,824	73,885
1480-4085-01-60	Travel / Mileage	1,800	1,800	0	661
1480-4088-01-60	Printing	35,102	35,102	0	1,110
1480-4501-01-60	General Supplies	4,946	4,946	0	3,006
1480-4901-01-10	Q*3: Printed Materials	50,225	50,225	0	25,000
1480-4902-01-10	Q*3: Public Infor Svcs	18,268	18,268	0	7,908
1480-4903-01-10	Q*3: Web Design	14,739	15,041	302	9,537
	<b>1480 Function Subtotal</b>	<b>204,590</b>	<b>208,716</b>	<b>4,126</b>	<b>121,107</b>
	<b>Staff Subtotal</b>	<b>707,734</b>	<b>662,996</b>	<b>-44,738</b>	<b>501,827</b>
<b>Central Services</b>					
<b>1620 Operation of Plant</b>					
1620-1651-00-00	Sal Op & Maint Staff	2,805,694	2,917,922	112,228	2,515,233
1620-1653-00-00	Sal Substitutes	182,287	189,579	7,292	151,936
1620-2002-08-00	Maint. Vehicle	29,000	135,458	106,458	25,991
1620-2007-00-00	Furniture/Equip DW	49,000	65,000	16,000	42,813
1620-2014-08-00	Equipment Op & Maint	26,460	26,460	0	27,995
1620-4021-08-00	Fuel Oil	68,600	68,600	0	36,683
1620-4023-08-00	Natural Gas	289,100	231,280	-57,820	169,303
1620-4025-08-00	Electric	798,700	718,830	-79,870	602,556
1620-4027-08-00	Telephone	123,669	123,669	0	70,652
1620-4033-08-00	Rental of Equipment	20,000	20,000	0	14,084
1620-4049-08-00	Asbestos Reinspection	9,180	11,500	2,320	11,166
1620-4062-08-00	Refuse Removal	86,005	80,000	-6,005	68,354
1620-4062-08-10	Disposal: TVs, etc.	9,506	9,506	0	3,915
1620-4064-08-00	Uniform Services	28,000	39,000	11,000	37,251
1620-4065-08-00	Upkeep of Grounds	54,945	60,000	5,055	79,186

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Central Services</b>					
<b>1620 Operation of Plant</b>					
1620-4072-08-00	Service Contracts	58,335	60,000	1,665	76,868
1620-4072-08-01	Service Cont-CHS Chiller	35,238	30,000	-5,238	15,835
1620-4072-08-02	Svc Contr-Boilers	30,000	42,231	12,231	37,325
1620-4073-08-00	Equipment Repair	70,686	80,000	9,314	139,010
1620-4075-08-00	Building Equipment Repair	40,689	50,000	9,311	108,016
1620-4075-08-10	Playground Repair Elem	19,206	12,000	-7,206	4,738
1620-4077-08-00	Special Repair Project	45,224	45,224	0	46,071
1620-4079-08-00	Special Building Repairs	38,531	50,000	11,469	39,748
1620-4079-08-10	Hth & Safe Svc(not Boces)	44,000	44,000	0	24,950
1620-4085-08-00	Travel / Mileage	436	436	0	0
1620-4086-00-10	Prof Dvlp-Maint Supvr	1,400	1,400	0	610
1620-4086-08-00	Prof Dvlp Op & Maint	776	776	0	22
1620-4090-00-80	Energy Education Program	10,880	10,880	0	3,653
1620-4501-08-00	General Supplies	252,099	260,000	7,901	322,535
1620-4509-08-00	Stationery Supplies	2,970	2,970	0	1,892
1620-4571-08-00	Vehicle Gas & Oil	30,730	30,730	0	16,727
1620-4573-08-00	Vehicle Tires	3,920	3,920	0	1,165
1620-4905-08-10	N* Work Order System	4,855	4,855	0	3,695
1620-4906-00-00	Q*3 Visitor Mgt System	6,160	8,525	2,365	20,255
1620-4907-08-10	Q*3: Base Svc Safety	4,325	4,400	75	4,265
1620-4909-08-10	Q*3: Fire Exting Svc	24,640	25,379	739	19,450
1620-4910-08-10	Q*3: Backflow Prevent Svc	3,162	3,100	-62	2,200
1620-4911-08-10	CC NYSMEC Fees	9,526	9,526	0	8,380
1620-4912-08-10	Q*3: Photo Inventory	1,290	1,290	0	1,290
	<b>1620 Function Subtotal</b>	<b>5,319,224</b>	<b>5,478,446</b>	<b>159,222</b>	<b>4,755,818</b>
<b>1660 Central Storeroom</b>					
1660-1651-00-00	Contracted Salaries	0	0	0	2,424
1660-1651-08-10	Sal Central Receiving	42,573	44,276	1,703	37,831
	<b>1660 Function Subtotal</b>	<b>42,573</b>	<b>44,276</b>	<b>1,703</b>	<b>40,255</b>
<b>1670 Central Printing and Mailing</b>					
1670-4033-01-10	Equipment Rental	161,602	161,602	0	134,865
1670-4072-01-10	Service Contracts	55,860	55,860	0	38,000
1670-4073-01-10	Equipment Repair	485	485	0	0
1670-4083-01-10	Postage	63,700	63,700	0	38,648
1670-4501-01-10	General Supplies	2,425	2,475	50	650
	<b>1670 Function Subtotal</b>	<b>284,072</b>	<b>284,122</b>	<b>50</b>	<b>212,163</b>
<b>1680 Central Data Processing</b>					
1680-1651-02-10	Sal Data Processing	198,827	204,041	5,214	177,596
1680-2041-00-20	Computer Hardware	15,379	15,379	0	20,141
1680-4049-00-20	Prof & Technical Services	17,640	17,640	0	630
1680-4050-00-20	Contracted Services	35,946	35,946	0	36,700
1680-4072-00-20	Service Contracts	20,000	20,000	0	13,470
1680-4073-00-20	Equipment Repair	6,706	6,706	0	913
1680-4086-00-20	Prof Dvlp Data Proc	3,395	3,395	0	3,577
1680-4501-00-20	General Supplies	7,920	7,920	0	8,000
1680-4509-00-20	Stationery Supplies	1,382	1,382	0	607
1680-4541-00-20	Computer Supplies	824	824	0	715
1680-4903-00-20	Q*3: Emerg Notif Svcs	11,180	11,180	0	10,221
1680-4904-00-20	N* PowerSchool	113,301	114,434	1,133	95,531
	<b>1680 Function Subtotal</b>	<b>432,500</b>	<b>438,847</b>	<b>6,347</b>	<b>368,101</b>

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Central Services</b>					
	Central Services Subtotal	6,078,369	6,245,691	167,322	5,376,337
<b>Special Items (Contractual Expense)</b>					
<b>1910 Unallocated Insurance</b>					
1910-4012-00-40	Multi Peril Insurance	317,541	333,418	15,877	276,673
1910-4014-00-40	Student Insurance	37,582	38,721	1,139	31,304
1910-4017-00-40	Surety Bonds	6,123	6,615	492	5,833
	1910 Function Subtotal	361,246	378,754	17,508	313,810
<b>1920 School Association Dues</b>					
1920-4083-00-00	CASDA Membership	2,030	2,071	41	1,955
1920-4084-00-00	CASB Membership	225	230	5	200
1920-4085-00-00	NYSSBA Membership	12,871	13,200	329	11,977
1920-4086-00-00	Renss Cty Chamber of Comm	1,745	1,800	55	1,655
	1920 Function Subtotal	16,871	17,301	430	15,787
<b>1930 Judgements and Claims</b>					
1930-4049-00-00	Judgments & Claims	9,700	9,700	0	191,274
	1930 Function Subtotal	9,700	9,700	0	191,274
<b>1950 Assessments on School Property</b>					
1950-4022-00-50	Sewer and Water Charges	102,839	102,839	0	52,960
	1950 Function Subtotal	102,839	102,839	0	52,960
<b>1981 Administrative Charge-BOCES</b>					
1981-4901-00-01	Q*3: Admin. Expense	543,832	545,920	2,088	471,999
	1981 Function Subtotal	543,832	545,920	2,088	471,999
<b>1983 BOCES Capital Expenses</b>					
1983-4900-00-00	Q*3: Capital Expense	222,242	293,360	71,118	216,911
	1983 Function Subtotal	222,242	293,360	71,118	216,911
	Special Items (Contractual Expense) Subtotal	1,256,730	1,347,874	91,144	1,262,741
	<b>GENERAL SUPPORT Subtotal</b>	<b>9,242,562</b>	<b>9,503,947</b>	<b>261,385</b>	<b>8,186,640</b>
<b>INSTRUCTION</b>					
<b>Administration and Improvement</b>					
<b>2010 Curriculum Developmnt &amp; Supervision</b>					
2010-1500-03-00	Sal Curriculum Writing	35,000	36,400	1,400	54,963
2010-1515-00-12	Sal Directors	119,188	125,169	5,981	106,277
2010-1515-03-13	Sal Asst Supt Curr & Ins	160,925	167,298	6,373	142,119
2010-1651-00-12	Sal Clerical	53,129	56,159	3,030	53,372
2010-1652-03-13	Sal Substitutes	5,356	5,517	161	0
2010-4054-00-43	Curriculum Dev Sup/Serv	4,105	4,105	0	1,831
2010-4054-00-49	Curriculum Dev Sup/Serv	4,105	4,105	0	0
2010-4054-00-67	Curr Dev Sup/Serv GT	912	912	0	140
2010-4054-03-13	Curr Dvlp Initiatives DW	27,953	30,000	2,047	41,063
2010-4073-03-13	Equip Repair Asst Supt	607	607	0	0
2010-4085-06-12	Travel / Mileage PPS Dir	6,080	6,080	0	2,968

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

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Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Administration and Improvement</b>					
<b>2010 Curriculum Developmnt &amp; Supervision</b>					
2010-4086-03-13	Prof Dvlp Asst Sup	2,500	2,500	0	127
2010-4088-03-13	Printing Asst Supt	5,096	5,096	0	3,045
2010-4501-00-09	General Supplies Safety	500	500	0	195
2010-4501-00-43	General Supplies	3,607	3,607	0	2,018
2010-4501-00-49	General Supplies	3,499	3,499	0	2,258
2010-4501-00-67	General Sply Enrichment	912	912	0	80
2010-4501-03-12	General Supplies-SpecEdCh	500	500	0	500
2010-4501-03-13	Gen Sply Asst Supt C/I	10,205	10,205	0	6,819
2010-4501-03-22	K-12 Art Chair Supply	500	500	0	500
2010-4501-03-25	6-12 Soc Stu Chair Supply	500	500	0	298
2010-4501-03-26	6-12 ELA Chair Supply	500	500	0	296
2010-4501-03-28	6-12 Tec/OEd Chair Supply	500	500	0	490
2010-4501-03-29	6-12 ForLan Chair Supply	500	500	0	438
2010-4501-03-30	6-12 Math Chair Supply	500	500	0	494
2010-4501-03-31	K-12 Music Chair Supply	500	500	0	499
2010-4501-03-32	K-12 Phys Ed Chair Supply	500	500	0	499
2010-4501-03-33	6-12 Sci Chair Supply	500	500	0	479
2010-4501-03-35	CAP Program Supplies	500	500	0	277
2010-4501-03-36	K-12 Reading Chair Supply	500	500	0	362
2010-4501-03-78	General Supplies-PLTW	0	0	0	13,393
2010-4501-03-91	K-12 Guidance Chair Suppl	500	500	0	439
2010-4509-06-12	Stationery Supplies PPS	587	587	0	0
2010-4512-03-13	Standardized Tests DW	12,000	12,000	0	6,626
2010-4905-03-20	N* Shared Learn Objctve	4,602	4,602	0	4,472
	<b>2010 Function Subtotal</b>	<b>467,368</b>	<b>486,360</b>	<b>18,992</b>	<b>447,337</b>
<b>2020 Supervision-Regular School</b>					
2020-1515-00-11	Sal Principals & Director	2,209,714	522,859	-1,686,855	1,983,024
2020-1515-12-11	Admn/Superv Salaries	0	163,126	163,126	0
2020-1515-16-11	Admn/Superv Salaries	0	146,920	146,920	0
2020-1515-17-11	Admn/Superv Salaries	0	167,691	167,691	0
2020-1515-18-11	Admin/Superv Salaries	0	159,007	159,007	0
2020-1515-19-11	Admin/Superv Salaries	0	137,736	137,736	0
2020-1515-21-11	Admin/Superv Salaries	0	397,747	397,747	0
2020-1515-23-11	Sal. CHS Prin. + Ass't. P	0	536,802	536,802	0
2020-1651-00-11	Clerical Salaries	0	0	0	3,350
2020-1651-00-12	Sal Clerical PPS	134,512	142,397	7,885	118,344
2020-1651-12-11	Sal Clerical BT	86,974	65,066	-21,908	62,632
2020-1651-16-11	Sal Clerical GM	75,617	84,584	8,967	73,872
2020-1651-17-11	Sal Clerical DPS	52,694	62,474	9,780	74,934
2020-1651-18-11	Sal Clerical RM	93,722	77,306	-16,416	67,704
2020-1651-19-11	Sal Clerical CEG	75,080	84,319	9,239	73,041
2020-1651-21-11	Sal Clerical HLG	148,457	162,036	13,579	139,920
2020-1651-23-00	'08 CHS Clerk	0	0	0	66
2020-1651-23-11	Sal Clerical CHS	322,829	348,910	26,081	302,375
2020-1651-43-32	Sal Clerical Athl & PE	43,041	41,165	-1,876	39,382
2020-2000-12-11	Furn & Equip - BT	0	2,585	2,585	0
2020-2000-16-11	Furn & Equip - GM	0	3,410	3,410	0
2020-2000-17-11	Furn & Equip-DPS	0	3,067	3,067	0
2020-2000-18-11	Furn & Equip - RM	0	2,475	2,475	0
2020-2000-19-11	Furn & Equip - Genet	0	4,763	4,763	0
2020-2000-21-11	Furn & Equip-Goff	0	3,997	3,997	0
2020-2000-23-11	Furn & Equip-CHS	0	8,000	8,000	0
2020-4073-23-11	Equipment Repair CHS	2,700	3,000	300	1,319

# EAST GREENBUSH CENTRAL SCHOOLS

## Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Administration and Improvement</b>					
<b>2020 Supervision-Regular School</b>					
2020-4084-03-13	Membership Fees Asst Supt	600	600	0	880
2020-4084-23-11	Membership Dues CHS	700	900	200	725
2020-4089-16-11	Misc Expenses GM	300	300	0	88
2020-4089-23-11	Misc Expenses CHS	31,350	32,450	1,100	37,122
2020-4501-12-11	General Sply BT Princ	12,420	13,508	1,088	10,144
2020-4501-16-11	General Sply GM Princ	13,583	8,803	-4,780	26,927
2020-4501-17-11	General Sply DPS Princ	4,711	1,945	-2,766	6,780
2020-4501-18-20	General Sply RM Princ	4,624	2,525	-2,099	325
2020-4501-19-11	Gen Sply CEG Princ	18,471	16,158	-2,313	17,836
2020-4501-21-11	General Sply HLG Princ	37,748	38,916	1,168	43,216
2020-4501-23-00	Gen Sply CHS Asst Princ	1,800	1,500	-300	1,741
2020-4501-23-11	General Sply CHS Princ	35,574	30,116	-5,458	17,567
2020-4501-43-32	General Supplies Phys Ed	1,258	640	-618	787
2020-4501-43-81	General Supplies Phys Ed	400	400	0	0
2020-4509-16-20	Stationery Supplies GM	4,625	4,000	-625	4,874
2020-4510-42-32	Copier Paper & Supply DW	6,298	6,298	0	0
2020-4901-04-10	Q*3: Sub-Calling Svcs.	45,762	46,526	764	41,448
	<b>2020 Function Subtotal</b>	<b>3,465,564</b>	<b>3,537,027</b>	<b>71,463</b>	<b>3,150,423</b>
<b>2060 Research, Planning and Evaluation</b>					
2060-4901-00-10	N* State Test Rptg	48,329	49,779	1,450	33,015
2060-4901-03-10	N* Data Warehousing	21,633	22,282	649	19,556
	<b>2060 Function Subtotal</b>	<b>69,962</b>	<b>72,061</b>	<b>2,099</b>	<b>52,571</b>
<b>2070 Inservice Training-Instr.</b>					
2070-4000-04-50	Prof Devlp - Teach Asst.	3,465	3,465	0	249
2070-4049-04-50	Prof Development	32,447	37,447	5,000	15,310
2070-4086-00-61	Prof Dvlp EGAA	19,310	19,310	0	14,287
2070-4086-00-62	Prof Dvlp EGTA Grants	36,000	18,000	-18,000	34,670
2070-4901-03-13	Q*3: Prof Dvlp Base Fee	4,258	5,340	1,082	4,258
2070-4901-03-14	Q*3: Prof Dvlp Programs	33,532	34,538	1,006	57,174
2070-4904-04-50	Q*3: Prof Dev Tracking	12,946	12,946	0	8,710
2070-4905-00-00	Q*3: Embedded Staff Dev	0	67,500	67,500	0
2070-4905-03-13	Q*3: Model Schools	13,608	13,608	0	17,375
2070-4906-00-00	Q*3: Regional Scoring	52,975	53,772	797	51,755
	<b>2070 Function Subtotal</b>	<b>208,541</b>	<b>265,926</b>	<b>57,385</b>	<b>203,788</b>
	<b>Administration and Improvement Subtotal</b>	<b>4,211,435</b>	<b>4,361,374</b>	<b>149,939</b>	<b>3,854,119</b>
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-1211-00-20	Sal K-6 Priv Schl Service	117,452	35,744	-81,708	9,602
2110-1211-00-30	Sal English Second Lang	264,191	274,636	10,445	209,620
2110-1211-00-35	Less: Title I Funded Sal	-192,377	0	192,377	0
2110-1211-02-20	Sal Deg & Cr Hr Mid-year	60,966	60,966	0	0
2110-1211-12-20	Sal K-5 Tchr BT	231,990	223,653	-8,337	101,985
2110-1211-12-32	Sal K-5 Tchr BT	150,173	150,700	527	123,964
2110-1211-12-35	Sal K-5 Tchr BT	193,184	212,022	18,838	189,348
2110-1211-12-42	Sal K-5 Tchr BT	107,337	89,609	-17,728	103,509
2110-1211-12-50	Sal K-5 Tchr BT	893,211	931,646	38,435	733,167
2110-1211-12-54	Sal K-5 Tchr BT	341,735	301,574	-40,161	296,288
2110-1211-16-20	Sal K-5 Tchr GM	102,903	160,486	57,583	107,840
2110-1211-16-32	Sal K-5 Tchr GM	134,842	142,680	7,838	123,552

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines  
Fiscal Year: 2020  
Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-1211-16-35	Sal K-5 Tchr GM	142,469	159,645	17,176	124,140
2110-1211-16-42	Sal K-5 Tchr GM	115,524	134,952	19,428	112,520
2110-1211-16-50	Sal K-5 Tchr GM	854,361	914,734	60,373	792,464
2110-1211-16-54	Sal K-5 Tchr GM	484,469	526,502	42,033	460,297
2110-1211-17-20	Sal K-5 Tchr DPS	0	192,363	192,363	136,847
2110-1211-17-32	Sal K-5 Tchr DPS	133,648	122,737	-10,911	96,015
2110-1211-17-35	Sal K-5 Tchr DPS	184,164	82,507	-101,657	0
2110-1211-17-42	Sal K-5 Tchr DPS	112,511	111,696	-815	81,924
2110-1211-17-50	Sal K-5 Tchr DPS	874,530	843,970	-30,560	694,668
2110-1211-17-54	Sal K-5 Tchr DPS	288,903	312,371	23,468	279,172
2110-1211-18-20	Sal K-5 Tchr RM	211,602	225,854	14,252	145,512
2110-1211-18-32	Sal K-5 Tchr RM	196,284	224,307	28,023	189,348
2110-1211-18-35	Sal K-5 Tchr RM	191,148	108,324	-82,824	14,367
2110-1211-18-42	Sal K-5 Tchr RM	103,212	153,429	50,217	127,969
2110-1211-18-50	Sal K-5 Tchr RM	972,138	984,202	12,064	880,454
2110-1211-18-54	Sal K-5 Tchr RM	518,567	575,159	56,592	502,071
2110-1211-19-20	Sal K-5 Tchr CEG	312,610	236,594	-76,016	154,911
2110-1211-19-32	Sal K-5 Tchr CEG	146,787	189,963	43,176	155,989
2110-1211-19-35	Sal K-5 Tchr CEG	198,039	221,380	23,341	155,849
2110-1211-19-42	Sal K-5 Tchr CEG	100,079	122,967	22,888	77,964
2110-1211-19-50	Sal K-5 Tchr CEG	1,084,269	1,072,734	-11,535	1,007,201
2110-1211-19-54	Sal K-5 Tchr CEG	592,163	637,232	45,069	565,558
2110-1211-21-35	Sal Gr 6 Tchr HLG	169,240	174,597	5,357	161,550
2110-1211-21-42	Sal Gr 6 Tchr HLG	145,490	151,993	6,503	112,154
2110-1211-21-56	Sal Gr 6 Tchr HLG	1,233,994	1,237,682	3,688	977,710
2110-1312-00-00	Sal National Certificatn	4,000	4,000	0	0
2110-1312-21-22	Sal 7-8 Tchr HLG	66,359	73,659	7,300	53,154
2110-1312-21-25	Sal 7-8 Tchr HLG	382,781	420,290	37,509	300,406
2110-1312-21-26	Sal 7-8 Tchr HLG	419,930	482,382	62,452	424,607
2110-1312-21-27	Sal 7-8 Tchr HLG	161,257	175,729	14,472	156,292
2110-1312-21-28	Sal 7-8 Tchr HLG	279,997	281,911	1,914	222,888
2110-1312-21-29	Sal 7-8 Tchr HLG	436,063	474,168	38,105	436,007
2110-1312-21-30	Sal 7-8 Tchr HLG	601,353	638,633	37,280	537,790
2110-1312-21-31	Sal 7-8 Tchr HLG	447,796	469,569	21,773	372,165
2110-1312-21-32	Sal 7-8 Tchr HLG	242,756	271,595	28,839	309,527
2110-1312-21-33	Sal 7-8 Tchr HLG	498,944	519,278	20,334	452,447
2110-1312-21-35	Sal 7-8 Tchr HLG	243,363	365,129	121,766	165,232
2110-1312-21-37	Sal 7-8 Tchr HLG	120,599	110,569	-10,030	91,429
2110-1312-21-60	Inst Sal-ClassReview-Goff	12,480	12,480	0	10,815
2110-1312-23-22	Sal 9-12 Tchr CHS	217,449	235,588	18,139	190,991
2110-1312-23-24	Sal 9-12 Tchr CHS	176,020	249,303	73,283	168,364
2110-1312-23-25	Sal 9-12 Tchr CHS	912,381	981,345	68,964	916,840
2110-1312-23-26	Sal 9-12 Tchr CHS	908,032	918,207	10,175	754,247
2110-1312-23-28	Sal 9-12 Tchr CHS	172,785	99,752	-73,033	107,805
2110-1312-23-29	Sal 9-12 Tchr CHS	603,622	580,830	-22,792	525,760
2110-1312-23-30	Sal 9-12 Tchr CHS	930,172	959,898	29,726	889,646
2110-1312-23-31	Sal 9-12 Tchr CHS	344,340	366,218	21,878	299,660
2110-1312-23-32	Sal 9-12 Tchr CHS	360,828	352,124	-8,704	310,185
2110-1312-23-33	Sal 9-12 Tchr CHS	1,246,383	1,297,047	50,664	1,128,302
2110-1312-23-35	Sal 9-12 Tchr CHS	202,595	217,807	15,212	232,746
2110-1312-23-37	Sal 9-12 Tchr CHS	100,575	113,043	12,468	87,298
2110-1312-23-42	Sal 9-12 Tchr CHS	150,173	154,587	4,414	145,365
2110-1312-23-60	Inst Sal-ClassReview-CHS	15,595	15,595	0	14,713
2110-1355-21-20	Sal Tchr Assistant HLG	34,927	35,863	936	31,518

# EAST GREENBUSH CENTRAL SCHOOLS

## Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-1355-23-20	Sal Tchr Assistant CHS	50,401	51,954	1,553	49,386
2110-1449-00-20	Sal Substitute Teachers	616,191	640,839	24,648	1,260
2110-1449-12-20	Sal Substitute Tchr BT	0	0	0	51,601
2110-1449-16-20	Sal Substitute Tchr GM	0	0	0	57,015
2110-1449-17-20	Sal Substitute Tchr DPS	0	0	0	43,314
2110-1449-18-20	Sal Substitute Tchr RM	0	0	0	100,959
2110-1449-19-20	Sal Substitute Tchr CEG	0	0	0	85,640
2110-1449-21-20	Sal Substitute Tchr HLG	0	0	0	208,170
2110-1449-23-20	Sal Substitute Tchr CHS	0	0	0	128,682
2110-1655-12-20	Sal Aides & Monitors BT	32,246	33,522	1,276	53,070
2110-1655-16-20	Sal Aides & Monitors GM	30,717	33,769	3,052	65,368
2110-1655-17-20	Sal Aides & Monitors DPS	24,149	25,499	1,350	38,905
2110-1655-18-20	Sal Aides & Monitors RM	34,238	37,679	3,441	43,012
2110-1655-19-20	Sal Aides & Monitors CEG	39,971	36,490	-3,481	51,855
2110-1655-21-20	Sal Aides & Monitors HLG	96,360	97,694	1,334	121,047
2110-1655-23-20	Sal Aides & Monitors CHS	234,090	279,462	45,372	254,438
2110-2001-30-41	Equipmt - Innovtv Prog	0	7,500	7,500	0
2110-4073-00-00	Equipment Repair DW	1,921	1,921	0	0
2110-4073-21-31	Equipment Repair HLG	4,500	4,500	0	4,315
2110-4073-23-31	Equipment Repair Music	1,300	1,500	200	1,575
2110-4073-47-31	Equip Repair-Music DW	3,960	4,000	40	500
2110-4084-47-31	NYS Sch Music Assn Dues	1,050	1,050	0	1,050
2110-4085-00-42	Travel / Mileage DW	37,620	37,620	0	28,126
2110-4500-23-43	Science CHS	13,200	13,200	0	12,916
2110-4501-12-31	General Supplies BT	500	600	100	295
2110-4501-12-35	General Supplies BT	500	600	100	393
2110-4501-12-39	General Supplies BT	750	975	225	331
2110-4501-12-50	General Supplies BT	900	975	75	511
2110-4501-12-51	General Supplies BT	900	650	-250	639
2110-4501-12-52	General Supplies BT	900	650	-250	175
2110-4501-12-53	General Supplies BT	900	975	75	245
2110-4501-12-54	General Supplies BT	600	975	375	446
2110-4501-12-55	General Supplies BT	600	650	50	739
2110-4501-12-60	Gen Supplies-K donation	0	0	0	4,997
2110-4501-16-11	General Supplies GM	6,000	8,750	2,750	4,817
2110-4501-17-11	General Supplies DPS	8,200	9,000	800	9,900
2110-4501-17-20	General Supplies DPS	7,583	7,600	17	4,953
2110-4501-17-30	General Supplies DPS	1,175	1,300	125	829
2110-4501-17-34	General Supplies DPS	4,950	4,950	0	4,136
2110-4501-17-39	General Supplies DPS	1,500	1,500	0	1,506
2110-4501-18-20	General Supplies RM	25,852	24,797	-1,055	19,205
2110-4501-18-34	General Supplies RM	2,500	2,500	0	4,736
2110-4501-19-20	General Supplies CEG	15,000	16,000	1,000	14,914
2110-4501-21-11	General Supplies HLG	1,128	1,128	0	0
2110-4501-21-20	General Supplies HLG Sp E	4,779	4,780	1	4,482
2110-4501-21-22	General Supplies HLG/Art	4,224	4,224	0	4,239
2110-4501-21-25	General Supplies HLG/SS	900	1,000	100	886
2110-4501-21-26	General Supplies HLG/Eng	1,500	1,500	0	1,178
2110-4501-21-27	General Supplies HLG/Hm&C	4,000	4,000	0	4,020
2110-4501-21-28	General Supplies HLG/Tech	8,000	8,000	0	5,977
2110-4501-21-29	General Supplies HLG/ForL	700	750	50	429
2110-4501-21-30	General Supplies HLG/Math	1,200	1,400	200	1,196
2110-4501-21-31	General Supplies HLG/Musi	2,255	2,255	0	2,252
2110-4501-21-32	General Supplies HLG/Gym	3,516	3,516	0	3,371

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
Teaching					
2110 Teaching-Regular School					
2110-4501-21-33	General Supplies HLG Scie	5,000	5,000	0	4,039
2110-4501-21-37	General Supplies HLG Hlth	600	600	0	550
2110-4501-21-38	General Supplies HLG/AudV	1,504	1,504	0	95
2110-4501-21-57	General Sply-Reading-HLG	800	800	0	636
2110-4501-21-58	General Sply Rem Read-HLG	400	400	0	381
2110-4501-21-90	General Supplies-MAP	500	750	250	276
2110-4501-21-94	General Supplies HLG/Hlth	1,527	1,527	0	1,510
2110-4501-23-01	Operation Grad-Supply	500	500	0	368
2110-4501-23-20	General Supplies CHS CAP	500	500	0	477
2110-4501-23-22	General Supplies CHS Art	9,500	10,000	500	9,277
2110-4501-23-24	General Supplies CHS-CTE	18,700	18,200	-500	19,164
2110-4501-23-25	Gen Sply CHS Social Studi	2,500	2,500	0	1,537
2110-4501-23-26	General Sply CHS English	2,200	2,200	0	2,200
2110-4501-23-29	Gen Sply CHS Foreign Lang	1,500	1,200	-300	1,256
2110-4501-23-30	General Supplies CHS Math	2,600	3,000	400	2,547
2110-4501-23-31	General Supply CHS Music	1,300	1,500	200	788
2110-4501-23-32	General Supplies CHS/Gym	3,400	4,400	1,000	3,847
2110-4501-23-35	General Supplies CHS Read	2,100	2,000	-100	518
2110-4501-23-37	Gen Sply CHS Health Ed	1,700	1,000	-700	1,339
2110-4501-23-71	General Sply CHS Spec Ed	2,000	2,000	0	1,987
2110-4501-23-94	General Sply CHS Hlth Off	800	800	0	856
2110-4501-31-41	General Supplies DW	13,769	13,769	0	-4,690
2110-4501-47-31	General Supplies-Music DW	14,256	14,400	144	18,167
2110-4510-12-20	Copier Paper & Supply-BT	6,500	6,500	0	3,777
2110-4510-16-20	Copier Paper & Supply-GM	9,000	9,000	0	4,290
2110-4510-18-20	Copier Paper & Supply RM	4,276	5,126	850	5,678
2110-4510-19-20	Copier Paper & Supply CEG	5,000	5,000	0	4,063
2110-4510-21-11	Copier Paper & Supply-HLG	18,000	18,000	0	15,776
2110-4510-23-11	Copier Paper & Supply CHS	22,000	22,300	300	18,695
2110-4514-21-29	AV Materials HLG	4,000	5,000	1,000	0
2110-4514-23-20	AV Materials CHS	4,700	4,400	-300	3,712
2110-4541-21-11	Computer Supplies HLG	3,500	3,500	0	1,815
2110-4545-12-22	Art Classroom Supply BT	1,500	1,700	200	730
2110-4545-16-22	Art Classroom Supply GM	2,400	2,500	100	2,246
2110-4545-17-20	Art Classroom Supply DPS	500	500	0	505
2110-4554-12-31	Music Class Supplies BT	800	900	100	747
2110-4554-16-31	Music Class Supplies GM	500	500	0	300
2110-4556-12-32	Phys Ed. Supplies BT	700	900	200	546
2110-4556-16-32	Phys Ed. Supplies GM	500	500	0	500
2110-4556-43-32	Elem Phys Ed CIs Sply	800	1,200	400	0
2110-4701-03-13	Tuition Charter Schools	135,000	135,000	0	153,746
2110-4701-06-12	Tuition Foster Children	66,640	68,000	1,360	1,338
2110-4898-03-00	Texts Elem Consummables	20,169	20,572	403	3,877
2110-4898-03-01	Texts Add Requests	28,892	29,470	578	25,756
2110-4898-03-13	Texts Central Fund	65,489	66,365	876	189,359
2110-4898-12-20	Textbooks BT	13,482	15,246	1,764	12,762
2110-4898-16-20	Textbooks GM	16,968	17,010	42	19,860
2110-4898-17-35	Textbooks DPS	12,810	13,104	294	6,844
2110-4898-18-20	Textbooks RM	16,674	16,422	-252	21,896
2110-4898-19-20	Textbooks CEG	17,220	18,396	1,176	19,121
2110-4898-21-11	Textbooks HLG Gr. 6	13,062	13,776	714	6,775
2110-4898-21-26	Textbooks HLG Gr. 7/8	25,704	26,544	840	18,400
2110-4898-23-20	Textbooks CHS	56,028	56,238	210	65,450
2110-4898-30-20	Texts Private Schools	55,935	56,500	565	42,082

# EAST GREENBUSH CENTRAL SCHOOLS

## Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-4904-10-33	CC Project Lead The Way	14,729	14,729	0	5,234
2110-4907-00-01	Q*3: Ctr Based Academics	9,030	9,200	170	0
2110-4912-00-02	Q*3: Odyssey Of The Mind	3,967	3,967	0	2,520
2110-4913-00-00	CC Master Minds	1,130	1,164	34	1,099
2110-4915-00-05	Q*3: ALPWCTE	50,184	51,188	1,004	0
2110-4916-00-08	Q*3: Text Coord-Priv Schls	40,032	40,454	422	36,510
2110-4942-00-00	CC Arts in Education	0	50,085	50,085	0
2110-4950-41-33	CC BOCES Science Kits	25,012	0	-25,012	10,728
	<b>2110 Function Subtotal</b>	<b>24,259,278</b>	<b>25,501,914</b>	<b>1,242,636</b>	<b>21,619,591</b>
<b>2250 Prog. for Stdts w/Disabil-School Ag</b>					
2250-1413-00-20	Sal Homebound Tchr	100,884	100,884	0	78,806
2250-1500-00-00	Less: IDEA Teacher Salary	-705,664	0	705,664	600
2250-1500-00-20	Sal Summer IEP Writing	7,527	7,527	0	14,513
2250-1500-00-96	Sal Physical Therapist	63,398	66,731	3,333	51,691
2250-1500-00-97	Sal Occup Therapist	167,500	236,865	69,365	162,407
2250-1500-12-20	Sal Spec Ed Tchr BT	372,946	169,014	-203,932	223,770
2250-1500-16-78	Sal Spec Ed Tchr GM	544,297	516,763	-27,534	465,879
2250-1500-17-20	Sal Spec Ed Tchr DPS	312,516	205,678	-106,838	299,367
2250-1500-18-73	Sal Spec Ed Tchr RM	337,534	318,753	-18,781	190,634
2250-1500-19-20	Sal Spec Ed Tchr CEG	384,257	383,844	-413	302,797
2250-1500-21-20	Sal Spec Ed Tchr HLG	902,309	930,576	28,267	885,890
2250-1500-23-20	Sal Spec Ed Tchr CHS	1,407,738	1,296,898	-110,840	1,147,782
2250-1555-00-20	Less: IDEA T/A Salaries	-48,960	0	48,960	0
2250-1555-12-20	Teaching Assistant BT	333,344	260,294	-73,050	307,657
2250-1555-16-20	Teaching Assistant GM	477,218	499,481	22,263	454,433
2250-1555-17-20	Teaching Assistant DPS	419,659	435,432	15,773	294,792
2250-1555-18-20	Teaching Assistant RM	407,453	415,936	8,483	376,990
2250-1555-19-20	Teaching Assistant CEG	290,418	314,779	24,361	223,406
2250-1555-21-20	Teaching Assistant HLG	665,485	727,456	61,971	538,158
2250-1555-23-20	Teaching Assistant CHS	765,098	839,293	74,195	718,939
2250-1655-00-96	Sal Phys Therapy Asst	42,712	43,887	1,175	39,686
2250-1655-00-97	Sal Occ Therapy Asst	99,358	51,164	-48,194	102,759
2250-2011-06-12	Instr. Eq. for Dis. Stude	23,520	23,520	0	22,268
2250-4049-00-96	Prof & Technical Services	117,810	119,000	1,190	77,079
2250-4049-06-12	Priv. Eval Req. by CSE	4,950	5,000	50	2,025
2250-4086-06-10	Prof Dvlp PPS	900	900	0	475
2250-4089-06-12	Miscellaneous Expenses	14,700	15,000	300	15,682
2250-4501-06-12	General Supplies	800	800	0	656
2250-4501-12-42	General Supplies-BT	500	300	-200	270
2250-4509-06-12	Stationery Supplies	1,668	1,685	17	1,665
2250-4510-06-12	Copier Paper & Supply PPS	1,930	1,950	20	1,980
2250-4512-06-12	Standardized Tests	6,000	10,000	4,000	6,000
2250-4565-06-12	Prof Reference Books	500	500	0	0
2250-4701-03-13	Tutorial Svcs-Other Dist.	37,240	0	-37,240	13,298
2250-4701-06-12	Tuition Other Dist	1,264,363	1,304,077	39,714	1,371,286
2250-4898-06-12	Textbooks PPS	400	400	0	12
2250-4900-00-00	Q*3: Spec Ed Programs	1,761,852	1,814,708	52,856	1,603,339
	<b>2250 Function Subtotal</b>	<b>10,584,160</b>	<b>11,119,095</b>	<b>534,935</b>	<b>9,997,011</b>
<b>2280 Occupational Education</b>					
2280-4901-00-00	CC Tech Smart	48,622	50,081	1,459	13,755
2280-4901-00-01	Q*3: Career Tech Flat Fee	549,857	576,679	26,822	583,998
2280-4901-00-02	Q*3: Car Tch Spec Needs	105,856	107,976	2,120	79,392

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2280 Occupational Education</b>					
2280-4901-00-04	Q*3 Business & Ed Partner	6,500	6,500	0	6,500
	2280 Function Subtotal	710,835	741,236	30,401	683,645
<b>2310 Continuing Education</b>					
2310-1517-00-00	Sal Cont Ed Instructors	31,016	31,316	300	11,187
2310-4049-00-00	Prof & Technical Services	39,140	39,140	0	33,306
2310-4099-00-00	Adult Ed Tuition/Regis. R	672	672	0	0
2310-4501-00-00	General Supplies	2,079	2,079	0	200
2310-4541-00-00	Computer Supplies	192	192	0	0
	2310 Function Subtotal	73,099	73,399	300	44,693
<b>2320 Community Education</b>					
2320-4085-00-00	Travel / Mileage	470	470	0	0
2320-4086-00-00	Prof Dvlp Community Ed	153	153	0	0
	2320 Function Subtotal	623	623	0	0
<b>2330 Teaching-Special Schools</b>					
2330-4901-00-03	Q*3: Equiv Attend Program	21,510	21,510	0	0
	2330 Function Subtotal	21,510	21,510	0	0
	<b>Teaching Subtotal</b>	<b>35,649,505</b>	<b>37,457,777</b>	<b>1,808,272</b>	<b>32,344,940</b>
<b>Instructional Media</b>					
<b>2610 School Library &amp; Audiovisual</b>					
2610-1211-12-34	Sal Lib Media Spec BT	0	0	0	4,434
2610-1211-16-34	Sal Lib Media Spec GM	41,161	43,508	2,347	38,874
2610-1211-17-34	Sal Lib Media Spec DPS	38,536	30,185	-8,351	36,708
2610-1211-18-34	Sal Lib Media Spec RM	48,849	37,754	-11,095	46,461
2610-1211-19-34	Sal Lib Media Spec CEG	42,035	48,739	6,704	39,748
2610-1312-21-34	Sal Lib Media Spec HLG	56,644	67,354	10,710	76,940
2610-1312-23-34	Sal Lib Media Spec CHS	103,766	109,645	5,879	97,789
2610-1654-12-34	Sal Library Typist BT	13,722	13,899	177	12,095
2610-1654-16-34	Sal Library Typist GM	18,892	20,066	1,174	17,178
2610-1654-17-34	Sal Library Typist DPS	11,615	13,860	2,245	10,719
2610-1654-18-34	Sal Library Typist RM	13,722	13,899	177	12,095
2610-1654-19-34	Sal Library Typist CEG	12,689	13,860	1,171	11,512
2610-1654-21-34	Sal Library Typist HLG	26,100	20,066	-6,034	17,178
2610-1654-23-34	Sal Library Typist CHS	13,341	14,835	1,494	12,059
2610-4049-21-34	Prof & Technical Svc HLG	372	372	0	0
2610-4071-21-34	Bookbinding HLG	297	297	0	0
2610-4072-23-34	Service Contracts CHS	3,000	3,000	0	2,453
2610-4501-12-34	General Supplies BT	250	400	150	55
2610-4501-16-34	General Supplies GM	500	500	0	465
2610-4501-21-34	General Supplies HLG	800	800	0	802
2610-4501-23-34	General Supplies CHS	4,000	4,000	0	2,721
2610-4504-21-34	Lib Reference Books HLG	833	833	0	833
2610-4504-23-34	Lib Reference Books CHS	5,000	5,000	0	224
2610-4505-21-34	Library Periodicals HLG	243	243	0	0
2610-4506-12-34	Library Books BT	2,006	2,269	263	1,893
2610-4506-16-34	Library Books GM	2,525	2,531	6	2,088
2610-4506-17-34	Library Books DPS	1,906	1,950	44	2,067
2610-4506-18-34	Library Books RM	2,481	2,444	-37	2,717

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Instructional Media</b>					
<b>2610 School Library &amp; Audiovisual</b>					
2610-4506-19-34	Library Books CEG	2,563	2,738	175	2,731
2610-4506-21-34	Library Books HLG	5,769	6,000	231	6,893
2610-4506-23-34	Library Books CHS	8,338	8,369	31	15,868
2610-4509-21-34	Stationery Supplies HLG	400	400	0	393
2610-4509-23-34	Stationery Supplies CHS	1,000	1,000	0	0
2610-4514-23-34	AV Materials CHS	1,600	1,600	0	678
2610-4609-30-34	Library AV Loan Program	2,485	2,485	0	439
2610-4901-00-01	CC A-V Repair	5,000	5,000	0	0
2610-4905-03-20	Q*3: Grolier Service	3,887	4,004	117	577
2610-4906-03-20	Q*3: Proquest Service	962	991	29	377
2610-4907-03-20	Q*3: Sirs	5,340	5,500	160	5,234
2610-4908-03-20	Q*3: NYTimes Online	0	0	0	2,458
2610-4909-03-20	Q*3: Itinerant Librarian	61,950	61,950	0	43,365
2610-4910-03-20	Q*3: Library Automation	0	38,500	38,500	0
2610-4951-00-34	Q*3: Movie Licensing	3,096	3,537	441	2,536
<b>2610 Function Subtotal</b>		<b>567,675</b>	<b>614,383</b>	<b>46,708</b>	<b>531,657</b>
<b>2630 Computer Assisted Instr.</b>					
2630-1555-07-41	Sal Teaching Assistant	32,794	33,695	901	30,595
2630-1651-07-41	Sal Educ Tech. Support	322,204	336,049	13,845	293,413
2630-2000-00-00	Equipment ERATE	0	0	0	16,755
2630-2001-21-00	Equipment - MobileLrngLab	0	0	0	34,953
2630-2041-03-10	Computer Equipment DW	74,853	76,350	1,497	63,857
2630-2041-30-41	Comp Equip Private School	3,600	11,500	7,900	0
2630-4049-07-10	Tech Plan Consult	30,000	30,000	0	5,750
2630-4049-07-13	Prof & Technical Services	25,000	45,000	20,000	18,363
2630-4073-07-10	Equip Repair Promethean	8,000	8,000	0	5,013
2630-4501-00-65	General Supplies DW	2,000	2,000	0	1,813
2630-4541-06-12	Computer Supplies Spec Ed	600	600	0	136
2630-4541-07-41	Computer Supplies DW	32,756	32,756	0	16,046
2630-4566-00-65	Professional Periodicals	350	350	0	0
2630-4641-03-65	Computer Software DW	135,371	126,691	-8,680	76,758
2630-4641-06-10	Computer Software Spec Ed	5,600	5,600	0	5,445
2630-4641-30-41	Comp Sftwr Private School	7,900	0	-7,900	0
2630-4901-07-41	N* Non-Leased BOCES Svcs	45,087	45,087	0	0
2630-4901-07-42	Q*3: Data Coordination	45,510	45,530	20	44,500
2630-4901-07-44	N* Antivirus Maintenance	11,232	11,232	0	11,213
2630-4902-00-02	N* Internet Access	60,416	60,416	0	48,880
2630-4902-03-41	N* ERate Management	6,680	6,695	15	3,432
2630-4902-07-41	N* WAN: Time Warner	158,168	162,913	4,745	118,389
2630-4902-07-42	N* IEP-RTI Direct	31,540	34,591	3,051	30,510
2630-4902-07-43	N* Internet Filter Softwa	34,762	36,109	1,347	12,490
2630-4902-07-44	Q*3: Online Learn Apex	20,398	21,010	612	19,657
2630-4903-03-20	N* Onsite Training Models	4,312	4,312	0	0
2630-4904-03-20	N* Dist Lng Reimbursement	112,464	115,838	3,374	72,286
2630-4904-07-20	N* Distance Learning	88,452	88,452	0	87,338
2630-4905-07-00	CC Work Order System	9,229	9,229	0	7,432
2630-4906-07-20	N* Web Hosting	4,692	4,833	141	4,568
2630-4906-07-41	N* Comm Maint Equip	1,082	1,114	32	0
2630-4906-07-42	N* Bright Bytes Eval	0	0	0	18,038
2630-4906-07-45	Q*3: Equipment Purchase	70,200	70,200	0	124,538
2630-4906-07-46	Q*3: Lease Fall 07	0	0	0	38,557
<b>2630 Function Subtotal</b>		<b>1,385,252</b>	<b>1,426,152</b>	<b>40,900</b>	<b>1,210,725</b>

# EAST GREENBUSH CENTRAL SCHOOLS

## Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					<b>1,742,382</b>
Instructional Media Subtotal		1,952,927	2,040,535	87,608	
<b>Pupil Services</b>					
2805 Attendance-Regular School					
2805-4509-06-12	Stationery Supplies	350	350	0	145
2805 Function Subtotal		350	350	0	145
2810 Guidance-Regular School					
2810-1512-21-91	Sal Counselors HLG	233,715	246,475	12,760	215,451
2810-1512-23-91	Sal Counselors CHS	478,913	515,295	36,382	416,411
2810-1651-23-91	Sal CHS Guid Clerical	71,219	74,276	3,057	45,212
2810-4049-23-91	Prof & Technical Services	6,000	6,000	0	4,382
2810-4501-21-91	General Sply Guid-HLG	730	750	20	731
2810-4501-23-91	General Supplies-Guidance	2,400	2,150	-250	1,918
2810-4509-23-91	Stationery Supplies-CHS	0	0	0	63
2810-4512-23-91	Standardized Tests	0	0	0	-4,447
2810-4928-00-00	Q*3: Guid Info System	7,466	7,616	150	7,239
2810 Function Subtotal		800,443	852,562	52,119	686,960
2815 Health Services-Reg. School					
2815-1651-00-94	Sal Reg Prof Nurse & LPN	642,129	22,891	-619,238	541,777
2815-1651-12-94	Sal Reg Prof Nurse BT	0	53,504	53,504	0
2815-1651-16-94	Sal Reg Prof Nurse GM	0	53,504	53,504	0
2815-1651-17-94	Sal Reg. Prof Nurse DPS	0	59,057	59,057	0
2815-1651-18-94	Sal Reg Prof Nurse RM	0	57,619	57,619	0
2815-1651-19-94	Sal Reg Prof Nurse CEG	0	108,971	108,971	0
2815-1651-21-94	Sal Reg Prof Nurse HLG	0	212,811	212,811	0
2815-1651-23-94	Sal Reg Prof Nurse CHS	0	1,000	1,000	823
2815-2014-46-94	Health Office Equip.	1,000	1,000	0	145,530
2815-4002-46-94	Health Services by Other	145,498	157,256	11,758	58,455
2815-4049-00-94	School Resource Officer	131,191	150,000	18,809	107
2815-4049-46-94	Hepatitis Vaccine	250	1,600	1,350	12,000
2815-4057-46-94	Medical Examiner	13,000	13,000	0	160
2815-4073-46-94	Equipment Repair	742	750	8	350
2815-4086-46-94	Prof Dvlp Health Svcs	2,450	2,500	50	0
2815-4088-46-94	Printing	297	300	3	4,037
2815-4501-00-94	Defib. supplies	3,600	6,000	2,400	0
2815-4501-46-94	General Supplies	2,475	2,500	25	331
2815-4550-12-37	Health Ed Supplies BT	400	400	0	423
2815-4550-16-94	Health Ed Supplies GM	500	500	0	763,993
2815 Function Subtotal		943,532	957,667	14,135	
2820 Psychological Svcs.-Regular School					
2820-1512-00-92	Sal Psychologists	620,482	26,986	-593,496	594,531
2820-1512-12-92	Sal-Psychologist-BT	0	38,948	38,948	0
2820-1512-16-92	Sal-Psychologist-GM	0	108,046	108,046	0
2820-1512-17-92	Sal-Psychologist-DPS	0	25,831	25,831	0
2820-1512-18-92	Sal-Psychologist-RM	0	44,453	44,453	0
2820-1512-19-92	Sal-Psychologist-Genet	0	73,038	73,038	0
2820-1512-21-92	Sal-Psychologist-Goff	0	125,636	125,636	0
2820-1512-23-92	Sal-Psychologist-CHS	0	211,514	211,514	0
2820-4501-12-92	General Supplies BT	500	500	0	188
2820-4512-23-92	Standardized Tests-CHS	250	250	0	368
2820 Function Subtotal		621,232	655,202	33,970	595,087

# EAST GREENBUSH CENTRAL SCHOOLS

## Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Pupil Services</b>					
<b>2825 Social Work Services-Regular School</b>					
2825-1511-10-95	Sal Social Workers	587,211	0	-587,211	531,443
2825-1511-12-95	Sal-Social Work-BT	0	52,223	52,223	0
2825-1511-16-95	Sal-Social Work-GM	0	133,689	133,689	0
2825-1511-17-95	Sal-Social Work-DPS	0	85,757	85,757	0
2825-1511-18-95	Sal-Social Work-RM	0	77,056	77,056	0
2825-1511-19-95	Sal-Social Work-Genet	0	107,845	107,845	0
2825-1511-21-95	Sal-Social Work-Goff	0	70,722	70,722	0
2825-1511-23-95	Sal-Social Work-CHS	0	147,674	147,674	0
2825-4049-23-11	Ren Cty Subst Abuse Cnslr	43,166	44,029	863	39,147
2825-4085-06-00	Travel / Mileage	300	300	0	0
2825-4086-06-12	Prof Dvlp Soc Wrkr	350	350	0	0
	<b>2825 Function Subtotal</b>	<b>631,027</b>	<b>719,645</b>	<b>88,618</b>	<b>570,590</b>
<b>2850 Cocurricular Activities Regular Sch</b>					
2850-1512-00-20	Sal Clubs & Advisors	199,955	207,954	7,999	189,208
2850-1513-00-20	Sal Intramurals	26,406	27,463	1,057	15,651
2850-1515-23-20	NY-Natl Competition Stipe	2,000	2,000	0	0
2850-4089-21-20	Team Registration Fee HLG	4,900	10,000	5,100	22,028
2850-4089-23-20	Team Registration Fee CHS	14,700	16,000	1,300	17,770
	<b>2850 Function Subtotal</b>	<b>247,961</b>	<b>263,417</b>	<b>15,456</b>	<b>244,657</b>
<b>2855 Interscholastic Athletics- Reg.Sch.</b>					
2855-1511-20-20	Extended Season Stipends	5,000	5,000	0	0
2855-1512-20-81	Sal Coaches	347,959	361,878	13,919	334,993
2855-1514-00-81	Physical Fitness Testing	0	0	0	387
2855-1516-20-81	Instructional Salaries	0	0	0	18,665
2855-1616-20-10	Athletic Trainer	57,330	59,955	2,625	55,609
2855-4049-23-20	Prof & Technical Services	1,200	1,200	0	1,253
2855-4056-23-20	Police Off Athletic Games	2,600	2,600	0	240
2855-4056-23-31	Police Off Basketball	6,160	6,160	0	1,560
2855-4056-23-39	Police Off Football	3,300	3,300	0	940
2855-4057-23-39	Medical Examiner	875	875	0	0
2855-4058-21-20	Game Off Travel	1,092	1,092	0	0
2855-4058-21-30	Game Off Baseball	819	833	14	645
2855-4058-21-31	Game Off B Basketball	889	1,161	272	1,345
2855-4058-21-32	Game Off G Basketball	889	1,161	272	1,161
2855-4058-21-38	Game Officials	819	833	14	609
2855-4058-21-39	Game Off Football	938	1,143	205	977
2855-4058-21-42	Game Off B Soccer	847	1,107	260	731
2855-4058-21-43	Game Off G Soccer	847	1,107	260	710
2855-4058-21-44	Game Off Softball	819	833	14	1,032
2855-4058-21-49	Game Officials	707	927	220	429
2855-4058-21-50	Game Off G Volleyball	707	927	220	1,269
2855-4058-21-54	Game Off B Lacrosse	605	615	10	954
2855-4058-21-55	Game Off G Lacrosse	605	615	10	732
2855-4058-23-20	Game Off & Supervision	8,210	8,720	510	225
2855-4058-23-30	Game Off Baseball	6,140	6,216	76	4,778
2855-4058-23-31	Game Off B Basketball	20,496	20,580	84	5,010
2855-4058-23-32	Game Off G Basketball	13,916	14,000	84	4,488
2855-4058-23-38	Game Off Field Hockey	4,281	4,456	175	2,675
2855-4058-23-39	Game Off Football	8,178	8,248	70	4,063
2855-4058-23-42	Game Off B Soccer	4,485	4,537	52	2,705

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Pupil Services</b>					
<b>2855 Interscholastic Athletics- Reg.Sch.</b>					
2855-4058-23-43	Game Off G Soccer	4,485	4,537	52	2,996
2855-4058-23-44	Game Off Softball	6,140	6,216	76	3,683
2855-4058-23-47	Game Off B Outdoor Track	1,008	1,016	8	534
2855-4058-23-48	Game Off G Outdoor Track	1,008	1,016	8	451
2855-4058-23-49	Game Off B Volleyball	3,250	3,290	40	2,389
2855-4058-23-50	Game Off G Volleyball	4,640	4,700	60	4,055
2855-4058-23-51	Game Off Wrestling	14,672	14,740	68	7,058
2855-4058-23-52	Game Off B Indoor Track	1,180	1,190	10	703
2855-4058-23-53	Game Off G Indoor Track	1,180	1,190	10	726
2855-4058-23-54	Game Off B Lacrosse	5,110	5,166	56	4,157
2855-4058-23-55	Game Off G Lacrosse	4,164	4,428	264	2,740
2855-4059-23-20	Entrance Fees	1,593	1,600	7	1,766
2855-4059-23-36	Entry Fees B Cross Countr	1,500	1,500	0	545
2855-4059-23-37	Entry Fees G Cross Countr	1,500	1,500	0	577
2855-4059-23-40	Entry Fees Golf	360	360	0	110
2855-4059-23-47	Entry Fees B Out Track	1,250	1,250	0	580
2855-4059-23-48	Entry Fees G Out Track	1,250	1,250	0	650
2855-4059-23-51	Entry Fees Wrestling	1,700	1,800	100	795
2855-4059-23-52	Entry Fees B In Track	500	500	0	360
2855-4059-23-53	Entry Fees G In Track	500	500	0	375
2855-4064-21-20	Uniform Services	3,570	4,000	430	3,500
2855-4064-23-20	Uniform Services	12,000	12,500	500	10,140
2855-4073-23-20	Equipment Repair	1,821	1,857	36	320
2855-4084-23-20	Membership Dues	7,402	7,502	100	4,338
2855-4084-23-52	Member Dues B In Track	450	500	50	413
2855-4084-23-53	Member Dues G In Track	450	500	50	413
2855-4085-23-20	Travel / Mileage	7,819	7,853	34	1,083
2855-4501-21-20	General Supplies	1,500	1,500	0	20
2855-4501-21-30	Gen Sply Baseball	263	268	5	0
2855-4501-21-31	Gen Sply B Basketball	263	268	5	0
2855-4501-21-32	Gen Sply G Basketball	263	268	5	0
2855-4501-21-38	Supplies-ModFidHockey	263	268	5	227
2855-4501-21-39	Gen Supplies-ModFootball	263	268	5	0
2855-4501-21-42	Gen Sply B Soccer	263	268	5	0
2855-4501-21-43	Gen Sply G Soccer	263	268	5	0
2855-4501-21-44	Gen Sply Softball	263	268	5	0
2855-4501-21-49	Gen Sply B Volleyball	263	268	5	0
2855-4501-21-50	Gen Sply G Volleyball	263	268	5	0
2855-4501-21-51	GenSupplies-Mod Wrestling	263	268	5	0
2855-4501-21-54	Gen Sply B Lacrosse	263	268	5	0
2855-4501-21-55	Gen Sply G Lacrosse	263	268	5	0
2855-4501-23-20	General Supplies	6,261	6,386	125	107,660
2855-4501-23-30	Gen Sply Baseball	425	435	10	0
2855-4501-23-31	Gen Sply B Basketball	425	435	10	0
2855-4501-23-32	Gen Sply G Basketball	425	435	10	0
2855-4501-23-35	Gen Sply Cheerleading	562	574	12	0
2855-4501-23-36	Gen Sply B Cross Country	808	825	17	0
2855-4501-23-37	Gen Sply G Cross Country	808	825	17	0
2855-4501-23-38	Gen Sply Field Hockey	425	435	10	405
2855-4501-23-39	Gen Sply Football	1,197	1,223	26	569
2855-4501-23-40	Gen Sply Golf	4,120	4,192	72	3,500
2855-4501-23-42	Gen Sply B Soccer	425	435	10	0
2855-4501-23-43	Gen Sply G Soccer	425	435	10	0
2855-4501-23-44	Gen Sply Softball	425	435	10	240

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Pupil Services</b>					
<b>2855 Interscholastic Athletics- Reg.Sch.</b>					
2855-4501-23-45	Gen Sply B Tennis	303	310	7	300
2855-4501-23-46	Gen Sply G Tennis	303	310	7	0
2855-4501-23-47	Gen Sply B Outdoor Track	425	435	10	0
2855-4501-23-48	Gen Sply G Outdoor Track	425	435	10	253
2855-4501-23-49	Gen Sply B Volleyball	425	435	10	0
2855-4501-23-50	Gen Sply G Volleyball	425	435	10	0
2855-4501-23-51	Gen Sply Wrestling	531	542	11	0
2855-4501-23-52	Gen Sply B Indoor Track	425	435	10	420
2855-4501-23-53	Gen Sply G Indoor Track	425	435	10	420
2855-4501-23-54	Gen Sply B Lacrosse	425	435	10	0
2855-4501-23-55	Gen Sply G Lacrosse	425	435	10	0
2855-4501-23-56	Gen Sply Bowling	4,080	16,100	12,020	3,700
2855-4501-23-57	General Supplies	0	6,000	6,000	0
2855-4907-23-81	N* Athletic Scheduling	7,600	7,600	0	0
	<b>2855 Function Subtotal</b>	<b>629,082</b>	<b>668,936</b>	<b>39,854</b>	<b>621,356</b>
	<b>Pupil Services Subtotal</b>	<b>3,873,627</b>	<b>4,117,779</b>	<b>244,152</b>	<b>3,482,788</b>
	<b>INSTRUCTION Subtotal</b>	<b>45,687,494</b>	<b>47,977,465</b>	<b>2,289,971</b>	<b>41,424,229</b>
<b>PUPIL TRANSPORTATION</b>					
<b>Pupil Transportation</b>					
<b>5510 District Trans. Services</b>					
5510-1651-00-10	Sal Transportation Staff	3,363,027	3,497,549	134,522	3,239,544
5510-1653-00-10	Sal Substitutes	404,946	421,145	16,199	357,384
5510-1655-00-10	Sal Transportation Aides	261,317	271,770	10,453	240,506
5510-1656-00-10	Sal Field Trips	29,324	30,497	1,173	0
5510-1656-05-10	Sal Acad Event Transp	41,665	43,332	1,667	0
5510-1658-05-81	Sal Intersch Athletics	67,778	70,490	2,712	0
5510-2001-05-10	Equipment	15,000	46,730	31,730	90,232
5510-2100-05-10	Purchase of Buses	1,000	1,000	0	779,535
5510-4010-05-10	Liab. Ins. School Buses	142,200	142,500	300	125,273
5510-4027-05-10	Telephone - Transportatio	2,522	2,500	-22	1,520
5510-4049-05-10	Prof & Technical Services	9,500	9,500	0	2,524
5510-4053-05-10	Trans. for Field & Ath.	2,500	2,500	0	7,010
5510-4053-05-81	Driver Tolls & Meals Ath	1,500	1,500	0	1,260
5510-4057-05-10	Med. Examiner & Fed Drug	20,000	20,000	0	16,040
5510-4064-05-10	Uniform Services	24,000	24,000	0	16,380
5510-4066-05-10	Fingerprinting	1,500	1,500	0	1,248
5510-4072-05-10	Service Contracts	24,750	26,000	1,250	19,662
5510-4073-05-10	Equipment Repair	11,640	11,640	0	28,912
5510-4083-05-10	Postage	243	243	0	0
5510-4085-05-10	Travel / Mileage	1,268	1,000	-268	194
5510-4086-00-10	Prof Devlp-Trans Supvrs	1,400	1,400	0	435
5510-4086-05-10	Prof Dvlp Trans Employees	2,100	2,100	0	640
5510-4501-05-10	General Supplies	3,100	3,100	0	2,733
5510-4509-05-10	Stationery Supplies	550	550	0	44
5510-4510-05-10	Copier Paper & Supply	750	750	0	323
5510-4570-05-10	Accessories & Parts	188,100	190,000	1,900	149,302
5510-4571-05-10	Vehicle Gas & Oil	386,100	400,000	13,900	400,725
5510-4573-05-10	Vehicle Tires	60,390	60,000	-390	46,475
5510-4901-05-00	Q*3: Bus Driver Training	3,600	4,350	750	1,125
	<b>5510 Function Subtotal</b>	<b>5,071,770</b>	<b>5,287,646</b>	<b>215,876</b>	<b>5,529,026</b>

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>PUPIL TRANSPORTATION</b>					
Pupil Transportation					
<b>5530 Garage Building</b>					
5530-4023-08-30	Natural Gas	24,716	25,000	284	9,399
5530-4025-08-30	Electric	38,772	39,164	392	38,572
5530-4075-08-30	Building Equipment Repair	9,800	10,000	200	4,372
5530-4077-08-30	Major/Special Project	4,900	5,000	100	1,950
5530-4079-08-30	Special Projects - Bids	2,940	3,000	60	1,315
	<b>5530 Function Subtotal</b>	<b>81,128</b>	<b>82,164</b>	<b>1,036</b>	<b>55,608</b>
	<b>Pupil Transportation Subtotal</b>	<b>5,152,898</b>	<b>5,369,810</b>	<b>216,912</b>	<b>5,584,634</b>
	<b>PUPIL TRANSPORTATION Subtotal</b>	<b>5,152,898</b>	<b>5,369,810</b>	<b>216,912</b>	<b>5,584,634</b>
<b>UNDISTRIBUTED</b>					
<b>Employee Benefits</b>					
<b>9010 State Retirement</b>					
9010-8013-00-30	Employees Retirement Sys	1,662,823	1,782,516	119,693	1,429,980
9010-8013-00-31	'20 ERS Changes	0	2,792	2,792	0
	<b>9010 Function Subtotal</b>	<b>1,662,823</b>	<b>1,785,308</b>	<b>122,485</b>	<b>1,429,980</b>
<b>9020 Teacher Retirement</b>					
9020-8011-00-30	Teachers Retirement	4,124,724	3,609,813	-514,911	3,263,058
9020-8011-00-31	'20 TRS Changes	0	29,266	29,266	0
	<b>9020 Function Subtotal</b>	<b>4,124,724</b>	<b>3,639,079</b>	<b>-485,645</b>	<b>3,263,058</b>
<b>9030 Social Security</b>					
9030-8015-00-30	FICA Social Security Tax	3,694,343	3,809,809	115,466	3,152,829
9030-8015-00-31	'20 FICA Changes	0	27,680	27,680	0
	<b>9030 Function Subtotal</b>	<b>3,694,343</b>	<b>3,837,489</b>	<b>143,146</b>	<b>3,152,829</b>
<b>9040 Worker Compensation</b>					
9040-8013-00-40	Self Funded Work Comp	511,284	528,976	17,692	277,886
	<b>9040 Function Subtotal</b>	<b>511,284</b>	<b>528,976</b>	<b>17,692</b>	<b>277,886</b>
<b>9045 Life Insurance</b>					
9045-8013-00-30	Term Life Insurance	32,334	34,837	2,503	28,558
	<b>9045 Function Subtotal</b>	<b>32,334</b>	<b>34,837</b>	<b>2,503</b>	<b>28,558</b>
<b>9050 Unemployment Insurance</b>					
9050-8017-00-00	Unemployment Insurance	44,100	44,100	0	11,355
	<b>9050 Function Subtotal</b>	<b>44,100</b>	<b>44,100</b>	<b>0</b>	<b>11,355</b>
<b>9055 Disability Insurance</b>					
9055-8013-00-00	Disability Insurance	219,256	219,256	0	112,186
	<b>9055 Function Subtotal</b>	<b>219,256</b>	<b>219,256</b>	<b>0</b>	<b>112,186</b>
<b>9060 Hospital, Medical, Dental Insurance</b>					
9060-8016-00-30	District Health Insurance	15,954,004	15,473,558	-480,446	16,261,093
9060-8016-00-31	Dental Insurance-Inst	626,590	619,772	-6,818	480,499
9060-8016-00-33	Dental Insurance CSEA	163,219	166,667	3,448	124,712
9060-8016-00-35	'20 Health Ins Changes	0	116,376	116,376	0

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	2018-2019 Adopted Budget	2019-2020 Proposed Budget	Dollar Change	2017-2018 Actual Expenditure
<b>UNDISTRIBUTED</b>					
<b>Employee Benefits</b>					
9060	Function Subtotal	16,743,813	16,376,373	-367,440	16,866,304
<b>9089 Other</b>					
9089-8013-00-00	IRS Sect 125 Agent Fees	8,000	8,600	600	7,639
9089-8013-00-01	Employee Benefits-403(b)	16,500	16,500	0	10,397
9089-8013-00-10	Employer Contrib to403(b)	231,500	231,500	0	163,057
9089-8013-01-10	EE Benefits-Reimb. Exp.	1,480	1,480	0	1,480
9089-8013-04-50	Employee Assist. Program	10,600	10,722	122	10,288
9089	Function Subtotal	268,080	268,802	722	192,861
<b>Employee Benefits Subtotal</b>		<b>27,300,757</b>	<b>26,734,220</b>	<b>-566,537</b>	<b>25,335,017</b>
<b>Debt Service</b>					
<b>9731 Bond Ant. Notes-School Construction</b>					
9731-6000-00-00	BAN Principal Constructn	1,395,000	4,000,000	2,605,000	1,960,500
9731-7000-00-00	BAN Interest Constructn	184,718	516,088	331,370	154,567
9731	Function Subtotal	1,579,718	4,516,088	2,936,370	2,115,067
<b>9760 Tax Anticipation Notes</b>					
9760-7000-00-00	Tax Ant Note Interest	11,640	11,640	0	0
9760	Function Subtotal	11,640	11,640	0	0
<b>9770 Revenue Anticipation Notes</b>					
9770-7000-00-00	Rev Ant Note Interest	24,000	24,000	0	0
9770	Function Subtotal	24,000	24,000	0	0
<b>Debt Service Subtotal</b>		<b>1,615,358</b>	<b>4,551,728</b>	<b>2,936,370</b>	<b>2,115,067</b>
<b>Interfund Transfers</b>					
<b>9901 Interfund Transfers</b>					
9901-9301-00-00	Transfer to Lunch Fund	165,000	165,000	0	165,000
9901-9500-00-00	Transfer Summer Spec Ed	169,778	176,569	6,791	166,727
9901-9600-00-09	Bond 2007 \$7.6 million	666,038	668,975	2,937	662,450
9901-9600-00-10	Refund Bond 12/11 \$17.8 M	3,718,369	233,432	-3,484,937	3,720,769
9901-9600-00-11	Bond \$6.44M	548,138	544,538	-3,600	551,638
9901	Function Subtotal	5,267,323	1,788,514	-3,478,809	5,266,584
<b>Interfund Transfers Subtotal</b>		<b>5,267,323</b>	<b>1,788,514</b>	<b>-3,478,809</b>	<b>5,266,584</b>
<b>UNDISTRIBUTED Subtotal</b>		<b>34,183,438</b>	<b>33,074,462</b>	<b>-1,108,976</b>	<b>32,716,668</b>
<b>Total GENERAL FUND</b>		<b>94,266,392</b>	<b>95,925,684</b>	<b>1,659,292</b>	<b>87,912,171</b>

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtiserv/propertytax/taxcap/>

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name: LAWRENCE EDSON JR  
 Preparer's Telephone Number: 518-207-2535

Shaded Fields Will Calculate	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	94,266,392	95,925,684	1.76 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	55,461,790	57,511,067	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	55,461,790	57,511,067	3.69 %
F. Permissible Exclusions to the School Tax Levy Limit	2,475,436	3,373,903	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions <sup>3</sup>	53,150,583	54,770,831	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	52,986,354	54,137,164	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	164,229	633,667	
Public School Enrollment	4,083	4,093	0.24 %

Consumer Price Index

2.44 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2018-19 (D) Estimated 2019-20 (E)

Adjusted Restricted Fund Balance	11,567,365	12,007,889
Assigned Appropriated Fund Balance	6,829,322	6,829,322
Adjusted Unrestricted Fund Balance	3,041,077	3,200,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.23 %	3.34 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL PROJECTS	For the cost of any object or purpose for which bonds may be issued.	79,689	830,296	Payment for 8 buses in the event that Proposition #2 on May 21, 2019 passes
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	700,000	700,000	Payment of Workers' Compensation benefits and administration if the General Fund allocation is insufficient

Unemployment Insurance	UNEMPLOYMENT For reimbursement to the State Unemployment Insurance Fund.	232,000	224,000	Payment of unemployment insurance claims to the State Fund up to the \$8,000 authorized in the budget
Reserve for Tax Reduction	For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)	To cover property loss.			
Liability	To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI For tax certiorari settlements.	807,198	1,407,198	Payment of judgments and claims from tax certiorari proceedings
Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMP BENEFITS For accrued 'employee benefits' due to employees upon termination of service.	3,441,853	3,441,853	No use planned in 2019-2020
Retirement Contribution	RETIREMENT CONTRIBUTIONS For employer contributions to the State and Local Employees' Retirement System.	5,404,542	5,404,542	Payment of retirement contributions to ERS in amount of \$630,890 in accordance with budget

Reserve for  
Uncollected  
Taxes

For unpaid taxes due  
certain city school  
districts not  
reimbursed by their  
city/county until the  
following fiscal year.

Single Other  
Reserve  
+ (add)

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20.  
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
 REQUIRED DISCLOSURE INFORMATION  
 THREE PART BUDGET 2018-2019

Code	Function or Account	Expenses			
		2018-2019	Administration	Program	Capital
1099	Board of Education	77,242	77,242		
1299	Central Administration	284,952	284,952		
1399	Finance	837,535	837,535		
1420	Legal Services	225,400	213,679	11,721	
1430	Personnel	277,744	277,744		
1480	Public Information	204,590	204,590		
1620	Operations & Maintenance	5,319,224	101,957		5,217,267
1660	Central Storeroom	42,573			42,573
1670	Central Printing/Mailing	284,072	284,072		
1680	Central Data Processing	432,500	432,500		
1910	Unallocated Insurance	361,246	361,246		
1920	School Assn Dues	16,871	16,871		
1930	Judgments & Claims	9,700			9,700
1950	Assessments on School Property	102,839			102,839
1964	Refund of Real Property Tax	0			0
1981	Admin Charges-BOCES	766,074	766,074		
1989	Other Special Items	0	0		
2010	Curr. Dev & Supervision	467,368	467,368		
2020	Supervision-Regular School	3,465,564	3,465,564		
2060	Research-Evaluation & Plan	69,962	69,962		
2070	Inservice Training	208,541	208,541		
2110	Teaching-Regular School	24,259,278		24,259,278	
2250	Svcs for Stds w/Disabilities	10,584,160		10,584,160	
2280	Occupational Education	710,835		710,835	
2399	Summer & Cont Ed	95,232		95,232	
2699	Media & Technology	1,952,927		1,952,927	
2899	Pupil Services & Activities	3,873,627		3,873,627	
5599	Transportation	5,152,898	128,273	5,024,625	
8999	Comm Svcs & Census	0		0	
9098	Employee Benefits	27,300,757	3,089,519	22,508,370	1,702,868
9898	Debt Service	1,615,358			1,615,358
9501	Interfund-Debt Service	4,932,545			4,932,545
9534	Interfund-Lunch Fund	165,000		165,000	
9901	Interfund-Summer Sped	169,778		169,778	
9950	Interfund-Capital Fund	0			0
	Total Budget 2018-2019	94,266,392	11,287,689	69,355,553	13,623,150
	Check Total	94,266,392	12.0%	73.6%	14.5%
	Percentage of Administrative Exp. Per Regulation		14.00%		

EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
 REQUIRED DISCLOSURE INFORMATION  
 THREE PART BUDGET 2019-2020

Code	Function or Account	Expenses			
		2019-2020	Administration	Program	Capital
1099	Board of Education	79,786	79,786		
1299	Central Administration	295,181	295,181		
1399	Finance	872,419	872,419		
1420	Legal Services	230,000	218,040	11,960	
1430	Personnel	224,280	224,280		
1480	Public Information/Recds Mgt	208,716	208,716		
1620	Operations & Maintenance	5,478,446	91,129		5,387,317
1660	Central Storeroom	44,276			44,276
1670	Central Printing/Mailing	284,122	284,122		
1680	Central Data Processing	438,847	438,847		
1910	Unallocated Insurance	378,754	378,754		
1920	School Assn Dues	17,301	17,301		
1930	Judgments & Claims	9,700			9,700
1950	Assessments on School Propert	102,839			102,839
1964	Refund of Real Property Tax	0			0
1981	Admin Charges-BOCES	839,280	839,280		
1989	Other Special Items	0	0		
2010	Curr. Dev & Supervision	486,360	486,360		
2020	Supervision-Regular School	3,537,027	3,537,027		
2060	Research-Evaluation & Plan	72,061	72,061		
2070	Inservice Training	265,926	265,926		
2110	Teaching-Regular School	25,501,914		25,501,914	
2250	Svcs for Stds w/Disabilities	11,119,095		11,119,095	
2280	Occupational Education	741,236		741,236	
2399	Summer & Cont Ed	95,532		95,532	
2699	Media & Technology	2,040,535		2,040,535	
2899	Pupil Services & Activities	4,117,779		4,117,779	
5599	Transportation	5,369,810	128,523	5,241,287	
8999	Comm Svcs & Census	0		0	
9098	Employee Benefits	26,734,220	2,918,024	22,152,108	1,664,088
9898	Debt Service	4,551,728			4,551,728
9501	Interfund-Debt Service	1,446,945			1,446,945
9534	Interfund-Lunch Fund	165,000		165,000	
9901	Interfund-Summer Sped	176,569		176,569	
9950	Interfund-Capital Fund	0			0
	Total Budget 2019-2020	95,925,684	11,355,776	71,363,015	13,206,893
	Check Total	95,925,684	11.8%	74.4%	13.8%
	Percentage of Administrative Exp. Per Regulation		13.73%		

Form Due May 13, 2019

2019-2020 Salary Threshold =  
\$138,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGIS@nysed.gov](mailto:EMSCMGIS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	194,000	57,280	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	AST SUPERINTENDENT CURR & INST	167,298	28,727	
3.	AST SUPERINTENDENT BUS & FIN	187,506	39,450	
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Salary: Administrative Compensation Information  
490301 - EAST GREENBUSH CSD

2018-2019 - Page 2  
Official - as of 04/02/2019 07:55 AM

Title	Salary	Employee Benefits	Other Remuneration
37.			
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Salary: Administrative Compensation Information  
490301 - EAST GREENBUSH CSD

2018-2019 Claim Year - Page 3  
Official - as of 04/02/2019 07:55 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$138,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	156,780
72.	ELEMENTARY PRINCIPAL	156,780
73.	ELEMENTARY PRINCIPAL	156,780
74.	ELEMENTARY PRINCIPAL	138,841
75.	ATHLETIC DIRECTOR	148,722
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# The New York State School Report Card Fiscal Accountability Supplement for EAST GREENBUSH CSD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$40,363,507	\$19,017,669
	Pupils	4,083	676
	<b>Expenditures Per Pupil</b>	<b>\$9,886</b>	<b>\$28,133</b>
Similar District Group	Instructional Expenditures	\$8,563,600,218	\$3,606,900,434
	Pupils	741,547	112,197
	<b>Expenditures Per Pupil</b>	<b>\$11,548</b>	<b>\$32,148</b>
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	<b>Expenditures Per Pupil</b>	<b>\$12,692</b>	<b>\$32,794</b>
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
<b>Total Expenditures Per Pupil</b>	<b>\$21,087</b>	<b>\$22,738</b>	<b>\$24,712</b>

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

## The New York State School Report Card Information about Students with Disabilities for EAST GREENBUSH CSD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	410	66.24%	57.27%	58.68%
40% to 79%	98	15.83%	18.92%	11.47%
Less than 40%	63	10.18%	16.60%	19.09%
Separate Settings	26	4.20%	4.57%	5.34%
Other Settings	22	3.55%	2.64%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	14.30%	13.55%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

Equalized Total Assessed Value 3,571,885,533

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	8,603,234	0.24
13100	CO - GENERALLY	RPTL 406(1)	2	293,469	0.01
13350	CITY - GENERALLY	RPTL 406(1)	6	8,493	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	114	17,084,028	0.48
13650	VG - GENERALLY	RPTL 406(1)	11	1,572,376	0.04
13800	SCHOOL DISTRICT	RPTL 408	10	49,745,620	1.38
13850	BOCES	RPTL 408	2	523,674	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	13	5,618,572	0.16
14100	USA - GENERALLY	RPTL 400(1)	1	173,700	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	26	271,425,892	7.60
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	1,897,600	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	13,136,922	0.37
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	10	72,612,787	2.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	22,714,657	0.64
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	8,252,024	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	24	72,464,201	2.03
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,071,429	0.03
26100	VETERANS ORGANIZATION	RPTL 452	4	2,008,818	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	10,073,438	0.28
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	5,603,269	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	2,419,718	0.07
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	4,743,549	0.13
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	3	725,649	0.02
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	338,910	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	80	592,460	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	590	3,538,808	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	66,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	501	5,005,667	0.14
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	60,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	193	3,307,606	0.09
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	91,525	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	84	336,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	39	234,000	0.01

Equalized Total Assessed Value 3,571,885,533

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	13	225,837	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	2	415,300	0.01
41400	CLERGY	RPTL 460	7	25,169	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	14	767,890	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	125	9,960,879	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	153,835	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	327	24,849,600	0.70
41804	PERSONS AGE 65 OR OVER	RPTL 467	88	4,552,732	0.13
41834	ENHANCED STAR	RPTL 425	1,639	109,656,761	3.07
41854	BASIC STAR 1999-2000	RPTL 425	5,632	173,458,071	4.86
41864	Basic STAR (land belongs to ot	RPTL 425	1	26,923	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	848,875	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	76,296	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	23,673	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	35,159	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	4,703,055	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	135,121	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	405,096	0.01
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,277,614	0.06
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>916,259,271</b>	<b>25.65</b>
<b>Total System Exemptions:</b>				<b>2,682,710</b>	<b>0.08</b>
<b>Totals:</b>				<b>918,941,981</b>	<b>25.73</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,015,989,625

NYS - Real Property System  
 County of Rensselaer C  
 Town of East Greenbush  
 SWIS Code - 382400

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	17	8,353,800	0.41
13500	TOWN - GENERALLY	RPTL 406(1)	60	11,956,200	0.59
13650	VG - GENERALLY	RPTL 406(1)	1	32,600	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	38,320,800	1.90
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	2,559,100	0.13
14100	USA - GENERALLY	RPTL 400(1)	1	173,700	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	173,546,200	8.61
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	831,700	0.04
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	7	8,506,000	0.42
25120	NONPROF CORP - EDUCL/CONST PRO	RPTL 420-a	9	70,026,800	3.47
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	22,602,300	1.12
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	7,758,700	0.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	4,193,800	0.21
26100	VETERANS ORGANIZATION	RPTL 452	2	1,635,100	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,945,400	0.10
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	5,125,000	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,871,100	0.09
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,078,100	0.15
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	438,600	0.02
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	69	510,000	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	310	1,860,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	251	2,510,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	99	1,732,105	0.09
41150	COLD WAR VETERANS (10%)	RPTL 458-b	92	328,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	10	179,550	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	635,100	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	2,847,250	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	92,330	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	158	12,251,327	0.61
41850	PERSONS AGE 65 OR OVER	RPTL 467	63	2,752,324	0.14
41834	ENHANCED STAR	RPTL 425	909	60,378,625	2.99
41854	BASIC STAR 1999-2000	RPTL 425	3,157	94,710,000	4.70

Equalized Total Assessed Value 2,015,989,625

NYS - Real Property System  
 County of Rensselaer C  
 Town of East Greenbush  
 SWIS Code - 382400

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-C	6	405,835	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-C	2	66,700	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	872,595	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	48,300	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,277,614	0.11
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>5,327</b>	<b>27.04</b>
<b>Total System Exemptions:</b>				<b>1</b>	<b>0.11</b>
<b>Totals:</b>				<b>5,328</b>	<b>27.15</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 66,563,435

NYS - Real Property System  
 County of Rensselaer C  
 Town of Nassau - 3830  
 Village of Nassau  
 SWIS Code - 383001

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	281,410	0.42
13650	VG - GENERALLY	RPTL 406(1)	8	1,359,371	2.04
13800	SCHOOL DISTRICT	RPTL 408	1	2,808,321	4.22
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	467,949	0.70
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	752,949	1.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,008,106	3.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	120,667	0.18
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,665,449	2.50
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	338,910	0.51
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(6)	1	7,404	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	106,808	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	180,000	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	128,787	0.19
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	24,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,000	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	789,064	1.19
41834	ENHANCED STAR	RPTL 425	50	3,242,781	4.87
41854	BASIC STAR 1999-2000	RPTL 425	157	4,647,184	6.98
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	223,269	0.34

Total Exemptions Exclusive of System Exemptions:	296	19,172,429	28.80
Total System Exemptions:	0	0	0.00
Totals:	296	19,172,429	28.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,527

NYS - Real Property System  
 County of Rensselaer C  
 Town of Nassau - 3830  
 Village of East Nassau  
 SWIS Code - 383003

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
			0	0	0.00
			0	0	0.00
			0	0	0.00

Total Exemptions Exclusive of System Exemptions:  
 Total System Exemptions:  
 Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 110,407,486

NYS - Real Property System  
 County of Rensselaer C  
 Town of Nassau  
 SWIS Code - 383089

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	62,096	0.06
13650	VG - GENERALLY	RPTL 406(1)	1	179,487	0.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	52,153	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	57,692	0.05
26100	VETERANS ORGANIZATION	RPTL 452	2	373,718	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	237,179	0.21
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	7,404	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	44	264,000	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	310,000	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	204,103	0.18
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	8,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	24,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	64,103	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	1,600,945	1.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	1,689,464	1.53
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	90,425	0.08
41834	ENHANCED STAR	RPTL 425	89	5,562,419	5.04
41854	BASIC STAR 1999-2000	RPTL 425	264	8,422,123	7.63
41864	Basic STAR (land belongs to ot	RPTL 425	1	26,923	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	24,162	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	9,596	0.01

Equalized Total Assessed Value 110,407,486

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	35,159	0.03
Total Exemptions Exclusive of System Exemptions:				19,305,151	17.49
Total System Exemptions:				0	0.00
<b>Totals:</b>				<b>19,305,151</b>	<b>17.49</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 744,244,938

NYS - Real Property System  
 County of Rensselaer C  
 Town of North Greenbush  
 SWIS Code - 383200

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	16,985	0.00
13350	CITY - GENERALLY	RPTL 406(1)	6	8,493	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	16	901,911	0.12
13800	SCHOOL DISTRICT	RPTL 408	2	4,330,785	0.58
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,139,278	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	90,932,752	12.22
21600	RES OF CLERGY - RELIG(CONST PRO	RPTL 462	1	312,951	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,646,285	0.22
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	2,585,987	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	67,794,021	9.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 484(2)	1	7,617,834	1.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	231,847	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	287,049	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	87	522,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	76	760,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	476,397	0.06
41164	COLD WAR VETERANS (15%)	RPTL 458-b	14	84,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	10,828	0.00
41400	CLERGY	RPTL 460	3	19,107	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	136,756	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	40	3,813,264	0.51
41804	PERSONS AGE 65 OR OVER	RPTL 467	23	1,709,983	0.23
41834	ENHANCED STAR	RPTL 425	234	16,600,236	2.23
41854	BASIC STAR 1999-2000	RPTL 425	828	26,510,076	3.56
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	285,563	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	490,870	0.07

Equalized Total Assessed Value 744,244,938

NYS - Real Property System  
 County of Rensselaer C  
 Town of North Greenbush  
 SWIS Code - 383200

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	SYSTEM CODE	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000			STATUTORY AUTH NOT DEFINED	1	405,096	0.05
Total Exemptions Exclusive of System Exemptions:				1,385	229,225,258	30.80
Total System Exemptions:				1	405,096	0.05
<b>Totals:</b>				<b>1,386</b>	<b>229,630,354</b>	<b>30.85</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 41,673,367

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	3,737	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	274,242	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	3,838	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	15,152	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	72,000	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	95,667	0.23
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	4	44,312	0.11
41300	PARAPLEGIC VETS	RPTL 458(3)	1	210,606	0.51
41700	AGRICULTURAL BUILDING	RPTL 483	3	68,687	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	1,305,224	3.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	322,217	0.77
41834	ENHANCED STAR	RPTL 425	25	1,642,632	3.94
41854	BASIC STAR 1999-2000	RPTL 425	68	2,060,604	4.94
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	7,601	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	21,616	0.05
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>6,148,135</b>	<b>14.75</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>6,148,135</b>	<b>14.75</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 5,861,279

NYS - Real Property System  
 County of Rensselaer C  
 Town of Schojack - 3844  
 Village of Nassau  
 SWIS Code - 384403

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	95,714	1.63
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,000	0.17
41184	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	241,337	4.12
41834	ENHANCED STAR	RPTL 425	9	613,467	10.47
41854	BASIC STAR 1999-2000	RPTL 425	15	459,180	7.83
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>1,437,698</b>	<b>24.53</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>1,437,698</b>	<b>24.53</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 587,141,877

NYS - Real Property System  
 County of Rensselaer C  
 Town of Schoodack  
 SWIS Code - 384489

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	232,449	0.04
13100	CO - GENERALLY	RPTL 406(1)	2	293,469	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	34	3,878,674	0.66
13650	VG - GENERALLY	RPTL 406(1)	1	918	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	4,285,714	0.73
13850	BOCES	RPTL 408	2	523,674	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	1,452,245	0.25
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	6,946,940	1.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	976,531	0.17
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	60,204	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	219,082	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	198,469	0.03
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,071,429	0.18
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 484(2)	1	510,204	0.09
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	478,269	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	79,592	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	52,500	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	118	708,000	0.12
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	60,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	114	1,140,000	0.19
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	60,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	42	721,902	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	91,525	0.02
41164	COLD WAR VETERANS (15%)	RPTL 458-b	16	96,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	15,459	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	204,694	0.03
41400	CLERGY	RPTL 460	2	3,062	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	63	4,070,704	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	61,505	0.01
41868	PERSONS AGE 65 OR OVER	RPTL 467	82	5,742,927	0.98
41834	ENHANCED STAR	RPTL 425	323	21,616,601	3.68
41854	BASIC STAR 1999-2000	RPTL 425	1,143	36,648,904	6.24
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	125,714	0.02

Equalized Total Assessed Value 587,141,877

NYS - Real Property System  
 County of Rensselaer C  
 Town of Schodack  
 SWIS Code - 384489

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	23,673	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	3,116,321	0.53
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	65,205	0.01
<b>Totals:</b>				<b>95,832,559</b>	<b>16.32</b>
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Total System Exemptions:</b>				<b>95,832,559</b>	<b>16.32</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,006,333

NYS - Real Property System  
 County of Columbia  
 Town of CHATHAM  
 SWIS Code - 102689

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2	65,700	6.53
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	100,271	9.96
<b>Total Exemptions Exclusive of System Exemptions:</b>				165,971	16.49
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				165,971	16.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,006,333

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2	65,700	6.53
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	100,271	9.96
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>165,971</b>	<b>16.49</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>165,971</b>	<b>16.49</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
PROPOSITIONS FOR MAY 21, 2019 DISTRICT VOTE**

**PROPOSITION NO. 1 (Budget)**

**RESOLVED;** That the operating budget, in the amount of \$95,925,684 as proposed by the Board of Education, be adopted for the school fiscal year 2019 – 2020 and the levy of taxes be assessed therefore in accordance with law.

**PROPOSITION NO. 2 (School Buses)**

**RESOLVED;**(a) That the Board of Education of the East Greenbush Central School District, in the Counties of Rensselaer and Columbia, New York (the "District"), is hereby authorized to purchase various school buses and to expend therefore, including preliminary costs and costs incidental thereto and the financing thereof, an amount not to exceed the estimated total cost of \$702,780;(b) that the Board of Education is hereby authorized to expend \$702,780 for the vehicles referred to herein from the District's "Bus Purchase Reserve Fund" which was established pursuant to voter approval on May 15, 2018; and (c) that the Board of Education is hereby further authorized to deposit in the District's "Bus Purchase Reserve Fund" an amount up to 100% of any State Aid received in any year with respect to the purchase of vehicles.