

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
LIST OF BUDGET REDUCTIONS FROM 2009-2010 TO 2019-2020**

2019-2020 BUDGET REDUCTIONS

FTE	Item	Amount
	Science Kits, Capital Region BOCES	\$25,012
	Bond Anticipation Note Principal Payments	550,000
	Total 2019-2020 Budget Reductions	\$575,012

Note: FTE = Full-time equivalent staff member. For example: An individual who is employed full-time is listed as 1.0 FTE; an individual employed half-time is listed as 0.5 FTE.

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2018-2019 BUDGET REDUCTIONS

FTE	Item	Amount
	Bond Anticipation Note Principal Payments	\$530,000
	Total 2018-2019 Budget Reductions	\$530,000

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
LIST OF BUDGET REDUCTIONS FROM 2009-2010 TO 2019-2020**

2017-2018 BUDGET REDUCTIONS

FTE	Item	Amount
0.20	Science Grades 7/8, Goff	\$15,978
0.20	English, Grades 7/8, Goff	15,978
0.20	Social Studies 7/8, Goff	15,978
0.60	Total 2017-2018 Budget Reductions	\$47,934

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
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2016-2017 BUDGET REDUCTIONS

FTE	Item	Amount
1.00	Elementary Teacher, DP Sutherland	\$61,765
0.80	Elementary Teacher Grade 6, Goff	49,412
0.20	Reading Grade 6, Goff	12,353
0.20	Social Studies, Columbia	12,353
0.20	English, Columbia	12,353
0.60	Technology, Columbia	37,059
0.20	Foreign Language, Columbia	12,353
0.30	Math, Columbia	18,529
3.50	Total 2016-2017 Budget Reductions	\$216,177

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2015-2016 BUDGET REDUCTIONS

FTE	Item	Amount
2.00	Elementary Teachers, Bell Top & Green Meadow	\$124,830
0.20	Social Studies, Columbia	12,483
0.40	English, Columbia	24,966
0.60	Foreign Language, Columbia	37,449
0.40	Math, Columbia	24,966
0.20	Art, Columbia	12,483
0.10	Physical Education, Columbia	6,241
0.50	Science, Columbia	31,209
0.50	Reading, Columbia	31,209
0.10	Health, Columbia	6,241
1.00	Special Education, Columbia	62,415
6.00	Total 2015-2016 Budget Reductions	\$374,492

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
LIST OF BUDGET REDUCTIONS FROM 2009-2010 TO 2019-2020**

2014-2015 BUDGET REDUCTIONS

FTE	Item	Amount
3.00	Elementary Teachers, Bell Top, Green Meadow & DPS	\$216,600
1.00	English Grades 7 & 8, Goff	72,200
0.80	Math Grades 7 & 8, Goff	57,759
0.40	Science Grades 7 & 8, Goff	28,880
0.80	Social Studies Grades 7 & 8, Goff	57,759
0.60	Foreign Language Grades 7 & 8, Goff	43,319
0.80	Math, Columbia	57,759
0.80	Science, Columbia	57,759
0.20	English, Columbia	14,441
0.60	Social Studies, Columbia	43,319
0.60	Physical Education, Columbia	43,319
0.40	Business Education, Columbia	28,880
0.20	Art, Columbia	14,441
0.10	Health, Columbia	7,220
1.20	Foreign Language, Columbia	86,641
1.00	Senior Monitor, Columbia	30,800
12.50	Total 2014-2015 Budget Reductions	\$861,096

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
LIST OF BUDGET REDUCTIONS FROM 2009-2010 TO 2019-2020**

2013-2014 BUDGET REDUCTIONS

FTE	Item	Amount
2.40	Grade 6 Teachers, Goff Middle School	\$170,002
0.40	Social Studies, Columbia	25,804
0.40	English, Columbia	25,804
0.20	Technology, Columbia	12,903
1.00	Math, Columbia	72,098
0.40	Physical Education, Columbia	25,804
1.00	Science, Columbia	72,098
0.50	Reading, Columbia	32,257
6.30	Total 2013-2014 Budget Reductions	\$436,770

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
LIST OF BUDGET REDUCTIONS FROM 2009-2010 TO 2019-2020**

2012-2013 BUDGET REDUCTIONS

FTE	Item	Amount
2.00	Custodial Workers, DP Sutherland & Bell Top	\$88,739
1.60	Family & Consumer Science, Columbia	99,546
0.40	Health & Foreign Language, Columbia	24,888
1.00	Music, Districtwide	69,802
1.00	Clerical Support, Goff Middle School	34,120
1.00	Public Relations & Continuing Education Director	70,495
1.00	Guidance Counselor, Districtwide	69,802
1.00	Registrar	60,708
	Bell Times Change - Transportation	63,275
	Daycare Transportation Change	37,649
9.00	Total 2012-2013 Budget Reductions	\$619,024

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
LIST OF BUDGET REDUCTIONS FROM 2009-2010 TO 2019-2020**

2011-2012 BUDGET REDUCTIONS

FTE	Item	Amount
3.00	Elementary Class Teachers, Bell Top & Green Meadow	\$208,266
1.60	Goff Grade 8 Core Subjects Teachers	111,076
0.80	Goff Grade 8 Encore Subjects Teachers	55,533
3.70	Columbia Core Subjects Teachers	256,862
3.20	Columbia Encore Subjects Teachers	222,152
2.00	Special Education Teachers Genet & Goff	138,844
9.00	Elementary Teaching Assistants - Coteaching Model Implementation	389,397
1.20	Columbia Business Department Teachers	99,713
1.40	Columbia Family & Consumer Science Teachers	130,870
3.00	Curriculum Directors & Related Clerical	285,470
	Assistant Coaches (2)	7,250
	Section II Transportation Savings - Sports	2,479
	Intramurals & Field Trips	21,085
	Salary Codes Adjustments and Corrections	52,248
4.25	Operations & Maintenance Staff	185,318
1.00	Transportation Assistant	16,457
4.00	Elementary Teachers - Class Size Increases	277,688
	Continuing Education Instructors Adjustment	7,793
	Transfer of State Costs to Schools for Summer Programs	239,198
	Cafeteria Subsidy	53,750
	Technology Leases	175,799
	Columbia Alternative Suspension Program	77,983
	BOCES Cultural & Performing Arts	27,539
	Budget Lines Reductions	146,988
	Legal Fees & BOCES Rate Adjustments	8,000
	Athletic Budget Reductions	49,695
	Health Insurance Rate Adjustment	237,261
38.15	Total 2011-2012 Budget Reductions	\$3,484,714

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
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2010-2011 BUDGET REDUCTIONS

FTE	Item	Amount
5.00	Elementary Early Support Teachers	\$342,185
2.00	Elementary Class Teachers	136,874
2.80	Elementary Library Faculty	191,624
2.00	K-8 Enrichment Teachers	136,874
1.60	Goff Grade 7 Team Teachers	109,499
0.55	Goff Grade 7 Encore Subject Teachers	37,641
3.00	Goff Grow Program Teaching Assistants	116,632
2.00	Columbia Driver Education Teachers	136,874
1.00	Columbia CAP Program Teaching Assistant	38,877
1.20	Columbia Encore Subject Teachers	82,122
4.50	Goff Inclusion Support Teaching Assistants	147,050
6.50	Columbia Inclusion Support Teaching Assistants	212,406
3.50	District-wide Library Typists	193,795
6.00	DPS/BT Teaching Assistants	233,262
	Building Curriculum Specialists & CCS Chair/Cochair Stipends	194,507
1.00	Technology & Training Support Staff	65,367
	Summer School	251,006
	Intramurals	11,136
	Sports Program Assistants and Varsity Assistant/Freshman Coaches	41,527
	Interscholastic Sports Trips	13,405
	Transportation 3:40 Shuttle, 5:15 Late Run, 4:05 Late Run-2 Days	125,993
4.75	Operations & Maintenance Custodial Staff & Summer Help	227,984
	Energy Savings & Building Condition Survey (Move to 2009-10)	258,935
	Substance Abuse Counselor - Rensselaer County	39,443
	Interscholastic Sports Program Expenses	33,956
	Tech Valley High School New Placement	12,000
	Technology Equipment Rollout	66,855
	Operations & Maintenance and Transportation Budget Reductions	94,127
	Enrichment Program Expenses	16,620
	Building & Other Line Item Budget Reductions	196,101
47.40	Total 2010-2011 Budget Reductions	\$3,764,677

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
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2009-2010 BUDGET REDUCTIONS

FTE	Item	Amount
3.00	Elementary Classroom Teachers	\$201,360
0.50	Green Meadow Special Education Teacher	33,561
2.75	District-wide Art, Music & Physical Education Teachers	184,584
2.80	Grade 6 Team Teachers	187,936
0.55	Goff Foreign Language & Family and Consumer Science Teachers	36,916
0.80	Goff & Columbia Technology Teachers	53,698
1.40	Columbia Core Subjects Teachers	93,970
0.30	Columbia Health & Business Education Teachers	20,137
1.00	Columbia Clerical Support	32,188
5.40	Goff & Columbia Monitors	112,226
5.00	Elementary Teaching Assistants	161,795
	Employees Retirement System Savings	155,736
	Teachers Retirement System Savings	141,560
	Energy Budget Savings	168,050
	Transportation Fuel Cost Adjustment	40,000
	BOCES Special Education Tuition	358,027
	Private Special Education Tuition	143,704
23.50	Total 2009-2010 Budget Reductions	\$2,125,448