

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
INSTRUCTIONAL STAFFING OVERVIEW
2019-2020 ACTUAL FTE**

<u>2019-2020 FTE Summary</u>	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
<u>Classroom Teachers K-5</u>										
Kindergarten	3.00	3.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	16.00
Grade 1	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 2	2.50	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	14.50
Grade 3	2.50	3.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	15.50
Grade 4	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 5	2.00	3.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00	14.00
Subtotals	16.00	18.00	14.00	20.00	20.00	0.00	0.00	0.00	0.00	88.00
<u>Classroom Teachers 6-12</u>										
ELA	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.60	0.00	19.60
Math	0.00	0.00	0.00	0.00	0.00	0.00	9.20	11.00	0.00	20.20
Science	0.00	0.00	0.00	0.00	0.00	0.00	8.40	15.00	0.00	23.40
Social Studies	0.00	0.00	0.00	0.00	0.00	0.00	8.20	12.20	0.00	20.40
Subtotals	0.00	0.00	0.00	0.00	0.00	0.00	33.80	49.80	0.00	83.60
<u>Pupil Personnel Services</u>										
Special Education	4.00	7.00	4.00	5.00	6.00	0.00	13.00	17.40	1.00	57.40
Speech	0.80	1.40	1.20	1.40	1.60	0.00	1.60	2.00	0.00	10.00
Occupational Therapy	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00	0.00	2.80
Physical Therapy	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Psychologists	0.40	1.00	0.40	0.60	0.90	0.00	1.20	2.30	0.40	7.20
Social Worker	0.80	2.00	1.00	1.00	1.00	0.00	1.00	2.00	0.00	8.80
Guidance	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.20	0.00	8.20
Subtotals	6.00	11.40	6.60	8.00	9.50	3.80	19.80	28.90	1.40	95.40
<u>District-wide Special Areas</u>										
Art	0.60	0.80	0.60	0.70	0.70	0.00	2.00	3.00	0.00	8.40
Library/Media	0.00	0.80	0.60	0.80	0.80	0.00	1.00	2.00	0.00	6.00
Music	0.90	1.10	0.90	1.30	1.20	0.00	5.50	3.50	0.00	14.40
Physical Education	1.40	1.80	1.40	2.00	1.80	0.00	4.00	5.20	0.00	17.60
Subtotals	2.90	4.50	3.50	4.80	4.50	0.00	12.50	13.70	0.00	46.40

* Questar .6 Employee at Bell Top for Library Services

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<u>2019-2020 FTE Summary</u>	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
<u>Secondary Special Areas</u>										
Business Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Family & Cons.Science	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Foreign Languages	0.00	0.00	0.00	0.00	0.00	0.00	5.20	6.20	0.00	11.40
Health	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.20	0.00	2.60
Technology	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	4.00
Subtotals	0.00	0.00	0.00	0.00	0.00	0.00	11.60	11.40	0.00	23.00
<u>ENL & Remedial Services</u>										
English as a New Language	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Reading & Remedial Svcs	2.00	2.50	2.60	2.50	3.00	0.00	6.90	3.10	0.30	22.90
Subtotals	2.00	2.50	2.60	2.50	3.00	4.00	6.90	3.10	0.30	26.90
Summary Total	26.90	36.40	26.70	35.30	37.00	7.80	84.60	106.90	1.70	363.30
<u>Teaching Assistants</u>	6.50	15.00	13.00	10.50	11.50	0.00	21.50	28.50	0.00	106.50

Abbreviations

BT - Bell Top Elementary School
 GM - Green Meadow Elementary School
 DPS - Donald P. Sutherland Elementary School
 RM - Red Mill Elementary School
 CEG - Citizen Edmond Genet Elementary School
 DW - District-wide
 HLG - Howard L. Goff Middle School
 CHS - Columbia High School
 Other - Private Schools