

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b><u>2019-2020 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Clerical Staff by Location</u></b>										
Main Office	2.00	2.00	2.00	2.00	2.00		2.00	2.00		14.00
Library	0.50	0.50	0.50	0.50	0.50		0.50	0.50		3.50
House Offices/ A/P							2.00	3.00		5.00
Special Education								3.00		3.00
Attendance								1.00		1.00
Copy Room								1.00		1.00
Club Accounts							0.50	0.50		1.00
Athletics								1.00		1.00
Guidance								2.00		2.00
<b>Subtotals</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>14.00</b>	<b>0.00</b>	<b>31.50</b>
<b><u>Clerical Staff by Title</u></b>										
Typist	2.50	2.50	2.50	2.50	2.50		3.50	9.50		25.50
Senior Typist							1.00	4.00		5.00
Account Clerk/Typist							0.50	0.50		1.00
<b>Subtotals</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>14.00</b>	<b>0.00</b>	<b>31.50</b>
<b><u>Health Offices/Safety</u></b>										
Registered Nurses	1.00	1.00	1.00	1.00	1.00	1.20	2.00	2.00	0.40	10.60
School Safety Supervisor								2.50		2.50
Athletic Trainer								1.00		1.00
<b>Subtotals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.20</b>	<b>2.00</b>	<b>5.50</b>	<b>0.40</b>	<b>14.10</b>
<b><u>Related Service Providers</u></b>										
Physical Therapy Asst							1.00			1.00
Occup Therapy Asst.							1.00			1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b><u>2019-2020 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Monitor Hours By Position</u></b>										
Monitor #1	3.50	3.50	3.50	3.50	3.75					17.75
Monitor #2	3.25	3.50	2.50	3.50	3.50					16.25
Monitor #3	3.00	3.50	2.50	3.50	3.25					15.75
<b>Subtotal Hours</b>	<b>9.75</b>	<b>10.50</b>	<b>8.50</b>	<b>10.50</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.75</b>
<b>FTE</b>	<b>1.50</b>	<b>1.62</b>	<b>1.31</b>	<b>1.62</b>	<b>1.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.67</b>

<b><u>Senior Monitor Hours By Position</u></b>										
Senior Monitor #1							6.50	7.50		14.00
Senior Monitor #2							6.50	6.75		13.25
Senior Monitor #3							5.00	6.75		11.75
Senior Monitor #4							3.00	6.75		9.75
Senior Monitor #5							3.00	6.75		9.75
<b>Subtotal Hours</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>34.50</b>	<b>58.50</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.69</b>	<b>5.00</b>	<b>8.69</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b><u>2019-2020 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Technology</u></b>										
Ed Tech Specialist						1.00				1.00
Network Technician						3.00				3.00
Database Specialist						1.00				1.00
Computer Operator						1.00				1.00
Data Entry Operator						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>
<b><u>Central Office</u></b>										
Secy to Superintendent						1.00				1.00
Secretary II						3.50				3.50
Principal Account Clerk						1.67				1.67
Tax Collector						0.33				0.33
Account Clerk Typist						1.00				1.00
Payroll Clerk						1.00				1.00
Public Info Specialist						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>
<b><u>Supervisors</u></b>										
Accounting						1.00				1.00
Operations & Maintenance						1.00				1.00
Transportation						1.00				1.00
Food Service						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b><u>2019-2020 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Operations &amp; Maintenance</u></b>										
Supervising Head Custodian							1.00	1.00		2.00
Head Custodian	1.00	1.00	1.00	1.00	1.00					5.00
Senior Custodian								1.00		1.00
Building Maintenance Wrkr Custodian						0.75	0.75	1.00		2.50
Custodial Worker	2.00	3.00	2.00	3.00	4.00		5.25	8.00		27.25
Head Bldg Maint Mechanic						1.00				1.00
Building Maint Mechanic						1.00				1.00
Head Groundskeeper						1.00				1.00
Groundskeeper						3.75				3.75
Motor Vehicle Operator						1.00				1.00
Senior Typist						1.00				1.00
<b>Subtotals</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>4.00</b>	<b>5.00</b>	<b>9.50</b>	<b>7.00</b>	<b>11.00</b>	<b>0.00</b>	<b>46.50</b>
<b><u>Transportation</u></b>										
Head Bus Driver						1.00				1.00
Senior Bus Driver						1.00				1.00
Driver Trainer						1.00				1.00
Typist						2.00				2.00
Head Auto Mechanic						1.00				1.00
Auto Mechanic						6.00				6.00
School Bus Driver						66.00				66.00
Aide						12.00				12.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>
<b><u>School Food Service</u></b>										
Cook Manager							1.00	1.00		2.00
Cook	1.00	1.00	1.00	1.00	1.00			1.00		6.00
Food Service Helper	1.00	1.00	1.00	1.00	1.00		5.00	9.00		19.00
Account Clerk						1.00				1.00
<b>Subtotals</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>6.00</b>	<b>11.00</b>	<b>0.00</b>	<b>28.00</b>

\*\* Transportation & School Food Service are employee counts, not FTE