

2020-2021

**PROPOSED BUDGET**

Packet 1 of 2

EAST GREENBUSH CENTRAL SCHOOL DISTRICT

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**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY  
MAY 20, 2020**

	<b>Budgeted Revenue 2019-2020</b>	<b>Estimated Revenue 2020-2021</b>	<b>Dollar Change</b>	<b>Actual Revenue 2018-2019</b>
<b><u>LOCAL SOURCES</u></b>				
Real Property Tax Levy (Includes STAR)	\$57,511,067	\$58,374,546	\$863,479	\$55,180,922
Other Real Property Tax Items	4,121,471	4,932,459	810,988	4,240,412
Sales Tax Revenue from County	0	0	0	0
Charges for Services	879,655	736,185	(143,470)	1,104,145
Use of Money and Property	273,900	192,443	(81,457)	328,519
Sale of Property and Compensation for Loss	4,800	3,800	(1,000)	19,113
Miscellaneous & Interfund Revenue	211,838	215,892	4,054	861,185
<b>TOTAL LOCAL SOURCES</b>	<b>63,002,731</b>	<b>64,455,325</b>	<b>1,452,594</b>	<b>61,734,296</b>
<b>STATE SOURCES</b>	<b>25,836,631</b>	<b>26,375,020</b>	<b>538,389</b>	<b>27,681,977</b>
<b>FEDERAL SOURCES - MEDICAID REIMBURSEMENT</b>	<b>257,000</b>	<b>607,000</b>	<b>350,000</b>	<b>695,241</b>
<b>OTHER TRANSFERS &amp; CREDITS</b>	<b>0</b>	<b>1,511,345</b>	<b>1,511,345</b>	<b>0</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>6,829,322</b>	<b>6,829,322</b>	<b>0</b>	<b>0</b>
 <b>GRAND TOTAL</b>	 <b>\$95,925,684</b>	 <b>\$99,778,012</b>	 <b>\$3,852,328</b>	 <b>\$90,111,514</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

		<u>Budgeted Revenue 2019-2020</u>	<u>Estimated Revenue 2020-2021</u>	<u>Dollar Change</u>	<u>Actual Revenue 2018-2019</u>
<b><u>Real Property Tax</u></b>					
A1001	Real Property Tax (Inclusive of STAR)	\$57,511,067	\$58,374,546	\$863,479	\$55,180,922
<b>Total Real Property Tax Levy</b>		<u>\$57,511,067</u>	<u>\$58,374,546</u>	<u>\$863,479</u>	<u>\$55,180,922</u>
<b><u>Other Real Property Tax Items</u></b>					
A1081					
EG	Besicorp-Empire Generating	\$120,572	\$137,462	\$16,890	\$120,573
EG	EG Lodging Associates	86,484	90,536	4,052	77,506
EG	Federal Express-Ends 2022-23	899,470	913,204	13,734	836,510
EG	Greenbush Assoc, R&P Bldg (26 Tech Vly Dr)	70,845	0	(70,845)	70,845
EG	Greenbush Assoc, R&P Bldg (26 Addition)	19,101	0	(19,101)	19,101
EG	Greenbush Assoc, 26 Tech Valley -Consolidatec	0	249,633	249,633	0
EG	Greenbush Assoc, 30 Tech Valley Drive	46,111	47,769	1,658	46,112
EG	Greenbush Assoc, 31 Tech Valley Drive	67,349	69,769	2,420	67,349
EG	Greenbush Assoc, 33 Tech Valley Drive	0	57,234	57,234	0
EG	Marriott Residence Inn/Greenbush Hotels II	146,344	148,837	2,493	146,344
EG	NYISO	202,951	207,010	4,059	198,972
EG	Regeneron #1 - 1 CSC Way	168,229	0	(168,229)	164,768
EG	Regeneron Office Bldg - 1 Discovery Dr.	128,680	0	(128,680)	122,553
EG	Regeneron Parking Garage - 25 Discovery Drive	73,977	0	(73,977)	70,454
EG	Regeneron Consolidated	0	589,697	589,697	0
EG	Regeneron #2 - 81 Columbia Tpke	146,076	161,994	15,918	143,306
EG	Regeneron 300 Valley View	0	42,258	42,258	0
EG	Regeneron Temple Lane Warehouse	387,350	404,977	17,627	368,906
EG	Renssco Development Corp	20,076	21,692	1,616	18,069
EG	SUNY Cancer Research	142,610	142,610	0	135,787
EG	Turnpike Redevelopment	0	72,954	72,954	0
EG	Upstate Construction & Building Maint	91,593	92,563	970	90,239
NA	Village of Nassau Senior Housing-Ends 2021-22	2,085	2,126	41	2,044
NG	CCPNG, LLC	111,493	129,905	18,412	107,388
NG	Eastwyck Village-Ends 2022-23	184,498	210,314	25,816	168,420
NG	General Electric Healthcare-Ends 2022-23	606,980	816,117	209,137	589,301
NG	MSLP II, LLC	5,630	5,798	168	5,411
NG	NG Apartment Partners	75,198	95,305	20,107	12,697
SC	Atlantic Power-Ends 2023-24	119,983	130,635	10,652	113,482
SC	Schodack Realty	30,128	31,974	1,846	29,251
	Ends 2020: Grbush Assoc Xray Optical (15 Tech	60,751	0	(60,751)	59,560
	Ends 2020: Mannix Rd Asc I (Holiday Inn Exp)	46,821	0	(46,821)	46,821
	Ends 2018: Forrest Pointe II	0	0	0	353,421
<b>Subtotal Other Payments in Lieu of Taxes</b>		<u>\$4,061,385</u>	<u>\$4,872,373</u>	<u>\$810,988</u>	<u>\$4,185,190</u>
A1090	Interest and Penalties on Real Prop Tax	60,086	60,086	0	55,222
<b>Total Other Real Property Tax Items</b>		<u>\$4,121,471</u>	<u>\$4,932,459</u>	<u>\$810,988</u>	<u>\$4,240,412</u>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2019-2020</b>	<b>Estimated Revenue 2020-2021</b>	<b>Dollar Change</b>	<b>Actual Revenue 2018-2019</b>
<b><u>Charges for Services</u></b>				
A1315 Continuing Education Tuition (Individuals)	\$45,640	\$45,914	\$274	\$45,914
A1330 Textbook Charges (Individuals)	475	721	246	721
A1335 Other Student Fees (Individuals)	7,111	7,111	0	20,261
A1410 Admissions (from Individuals)	18,800	18,800	0	21,204
A1489 Other Charges for Services (Individuals)	1,642	1,642	0	1,540
A2230 Day School Tuition - Other Districts	0	0	0	0
NGreenbush & Wynantskill	323,000	323,000	0	411,340
Special Ed Services & Foster Care Tuition	162,497	162,497	0	308,325
AIM/Special Education Classes	143,990	0	(143,990)	0
A2232 Summer School Tuition (Other Districts)	0	0	0	22,863
A2280 Health Services for Other Districts	176,500	176,500	0	271,977
A2308 Transportation for BOCES	0	0	0	0
<b>Total Charges for Services</b>	<b>\$879,655</b>	<b>\$736,185</b>	<b>(\$143,470)</b>	<b>\$1,104,145</b>
<b><u>Use of Money and Property</u></b>				
A2401 Interest and Earnings	\$44,000	\$50,943	\$6,943	\$50,943
A2410 Rental of Real Property - Individuals	37,400	29,500	(7,900)	29,565
A2413 Rental of Real Property - BOCES (Ends 2020)	80,500	0	(80,500)	126,500
A2440 Rental - Other/Buses	112,000	112,000	0	116,478
A2450 Commissions-Pepsi Funds (Appropriate when Received)	0	0	0	5,033
<b>Total Use of Money and Property</b>	<b>\$273,900</b>	<b>\$192,443</b>	<b>(\$81,457)</b>	<b>\$328,519</b>
<b><u>Sale of Property and Compensation for Loss</u></b>				
A2655 Other Sales/Scrap & Excess	\$1,000	\$0	(\$1,000)	\$0
A2680 Insurance Recoveries (Do Not Budget)	3,800	3,800	0	7,827
A2683 One-time Recoveries-Workers Comp	0	0	0	11,286
<b>Total Sale of Property and Comp for Loss</b>	<b>\$4,800</b>	<b>\$3,800</b>	<b>(\$1,000)</b>	<b>\$19,113</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2019-2020</b>	<b>Estimated Revenue 2020-2021</b>	<b>Dollar Change</b>	<b>Actual Revenue 2018-2019</b>	
<b><u>Miscellaneous</u></b>					
A2701	BOCES Refund-Included in A3103	\$95,000	\$95,000	\$0	\$211,490
A2703	Refund of PY Exp - Not Trans	0	0	0	0
	One Time Refunds-Do Not Budget	0	0	0	106,517
	NYSMEC Refund	0	0	0	81,203
A2705	Gifts/Donations (Appropriate When Received)	0	0	0	78,190
A2770	Other Unclassified Revenues	1,000	1,000	0	12,182
	Distance Learning Reimbursement	115,838	119,892	4,054	108,468
	County Share of CPSE Costs	0	0	0	60,632
	Legal Settlement	0	0	0	40,000
	EGTA Reimbursement	0	0	0	21,429
	ERATE (Appropriate When Received)	0	0	0	141,074
<b>Total Refunds &amp; Miscellaneous</b>		<b>\$211,838</b>	<b>\$215,892</b>	<b>\$4,054</b>	<b>\$861,185</b>
<b>TOTAL LOCAL SOURCES</b>		<b>\$63,002,731</b>	<b>\$64,455,325</b>	<b>\$1,452,594</b>	<b>\$61,734,296</b>
<b><u>State Sources</u></b>					
A3101A	Foundation Formula Aid	\$17,133,538	\$17,133,838	\$300	\$17,006,291
A3103	BOCES Aid	1,498,985	1,728,507	229,522	1,394,155
A3260	Textbook Aid	254,087	256,354	2,267	252,980
A3262	Computer Software Aid	66,796	66,766	(30)	65,343
A3262	Computer Hardware Aid	63,773	64,995	1,222	60,487
A3263	Library A/V Loan Program Aid	27,869	27,856	(13)	27,262
	Additional Foundation Aid in Gov. Proposal	0	0	0	0
	Subtotal Operating Aid	19,045,048	19,278,316	233,268	18,806,518
	Add: Prior Year Accrual Adjustment	0	0	0	0
	Deduct: P/Y Overpayments, Local Share	(79,582)	(79,582)	0	(21,720)
<b>Subtotal Foundation Aid</b>		<b>\$18,965,466</b>	<b>\$19,198,734</b>	<b>\$233,268</b>	<b>\$18,784,798</b>
A3101E	Excess Cost - High Cost Only	\$565,372	\$698,523	\$133,151	\$560,665
A3101E	Excess Cost - Private Formula	678,153	723,516	45,363	704,642
	Medicaid Deduct	0	(150,000)	(150,000)	(147,566)
	Excess Cost - Receivables Writeoff/Adjustment	0	0	0	54,436
A3104	Chapter 47,66,721 Placements-None	0	0	0	78,428
	Chapter 47,66,721 Back Claim	0	0	0	0
A3289	Other State Aid/Special Grants	0	0	0	32,000
A3289	Charter School Supplemental Tuition	0	0	0	12,180
<b>Subtotal Other State Aid</b>		<b>\$1,243,525</b>	<b>\$1,272,039</b>	<b>\$28,514</b>	<b>\$1,294,785</b>
<b>Subtotal without Trans &amp; Building Aid</b>		<b>\$20,208,991</b>	<b>\$20,470,773</b>	<b>\$261,782</b>	<b>\$20,079,583</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SOURCES OF FUNDS/REVENUE SUMMARY**

	<b>Budgeted Revenue 2019-2020</b>	<b>Estimated Revenue 2020-2021</b>	<b>Dollar Change</b>	<b>Actual Revenue 2018-2019</b>
<b>State Aid (Continued)</b>				
Transportation Aid	\$4,120,081	\$4,250,400	\$130,319	\$4,136,561
Less Trans Aid - Deposited into Cap. Rsv.	(550,650)	(550,650)	0	0
<b>Subtotal Net Transportation Aid</b>	<b>\$3,569,431</b>	<b>\$3,699,750</b>	<b>\$130,319</b>	<b>\$4,136,561</b>
<b>Building Aid</b>				
Aid Expiring 6/30/2019	\$0	\$0	\$0	\$1,407,624
Aid Expiring 6/30/2022	22,499	22,499	0	22,499
Aid Expiring 6/30/2024	84,481	84,481	0	84,481
Aid Expiring 6/30/2025	471,844	471,844	0	471,844
Newer Proj - Aid Exp Beginning 6/30/29	1,479,385	1,479,385	0	1,479,385
Phase I & Emergency Projects	0	146,288	146,288	0
<b>Subtotal Net Building Aid</b>	<b>\$2,058,209</b>	<b>\$2,204,497</b>	<b>\$146,288</b>	<b>\$3,465,833</b>
<b>Subtotal Transportation &amp; Building Aid</b>	<b>\$5,627,640</b>	<b>\$5,904,247</b>	<b>\$276,607</b>	<b>\$7,602,394</b>
<b>Total State Sources</b>	<b>\$25,836,631</b>	<b>\$26,375,020</b>	<b>\$538,389</b>	<b>\$27,681,977</b>
				<b>\$27,681,977</b>
<b>Federal Sources</b>				
A4289 Other Federal Aid - Part D Reimbursement	\$107,000	\$307,000	\$200,000	\$339,312
A4601 Medicaid Reimbursement	150,000	150,000	0	355,929
A4601 Reduction-State Share (See Excess Cost 3101E)	0	150,000	150,000	0
<b>Total Federal Sources</b>	<b>\$257,000</b>	<b>\$607,000</b>	<b>\$350,000</b>	<b>\$695,241</b>
<b>Interfund Transfers</b>				
A5050 Interfund Transfer for Debt Service	\$0	\$611,345	\$611,345	\$0
A5050 Interfund Transfer from ERS Reserve	0	900,000	0	0
<b>Total Interfund Transfers</b>	<b>\$0</b>	<b>\$1,511,345</b>	<b>\$611,345</b>	<b>\$0</b>
<b>Retirement System Credits</b>				
A5060 Proceeds of Debt	\$0	\$0	\$0	\$0
Total Proceeds of Debt	\$0	\$0	\$0	\$0
<b>Appropriated Fund Balance</b>				
A909 Fund Balance	\$6,829,322	\$6,829,322	\$0	\$0
<b>Total Appropriated Fund Balance</b>	<b>\$6,829,322</b>	<b>\$6,829,322</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$95,925,684</b>	<b>\$99,778,012</b>	<b>\$2,952,328</b>	<b>\$90,111,514</b>
	<b>95,925,684</b>	<b>99,778,012</b>	<b>3,852,328</b>	<b>90,111,514</b>
Budget to Budget Increase			4.02%	
Tax Increase			1.50%	

# EAST GREENBUSH CENTRAL SCHOOLS

Function Summary  
Fiscal Year: 2021  
Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
1010	Board of Education	62,235	65,313	3,078	44,004
1040	District Clerk	317	317	0	139
1060	District Meeting	17,234	17,419	185	8,909
	Board of Education	79,786	83,049	3,263	53,052
1240	Chief School Administrator	295,181	295,765	584	280,484
	Central Administration	295,181	295,765	584	280,484
1310	Business Administration	763,902	787,031	23,129	652,453
1320	Auditing	28,250	28,750	500	26,500
1325	Treasurer	1,274	1,299	25	1,212
1330	Tax Collector	66,824	54,871	-11,953	53,000
1345	Purchasing	3,765	4,357	592	2,965
1380	Fiscal Agent Fees	8,405	8,405	0	8,142
	Finance	872,420	884,713	12,293	744,272
1420	Legal	230,000	252,000	22,000	251,574
1430	Personnel	224,038	231,784	7,746	256,196
1460	Records Management Officer	242	242	0	0
1480	Public Information and Services	208,716	213,100	4,384	130,699
	Staff	662,996	697,126	34,130	638,469
1620	Operation of Plant	5,478,446	5,672,952	194,506	4,881,977
1660	Central Storeroom	44,276	44,276	0	41,295
1670	Central Printing and Mailing	284,122	133,160	-150,962	186,035
1680	Central Data Processing	438,847	449,822	10,975	400,062
	Central Services	6,245,691	6,300,210	54,519	5,509,369
1910	Unallocated Insurance	378,754	391,194	12,440	320,883
1920	School Association Dues	17,301	17,706	405	16,070
1930	Judgements and Claims	9,700	9,700	0	78,712
1950	Assessments on School Property	102,839	102,839	0	80,844
1981	Administrative Charge-BOCES	545,920	739,853	193,933	543,832
1983	BOCES Capital Expenses	293,360	299,129	5,769	222,242
	Special Items (Contractual Expense)	1,347,874	1,560,421	212,547	1,262,583
	<b>GENERAL SUPPORT</b>	<b>9,503,948</b>	<b>9,821,284</b>	<b>317,336</b>	<b>8,488,229</b>
2010	Curriculum Developmnt & Supervision	486,360	524,663	38,303	421,562
2020	Supervision-Regular School	3,537,027	3,593,891	56,864	3,117,766
2060	Research, Planning and Evaluation	72,061	74,856	2,795	55,949
2070	Inservice Training-Instr.	265,926	302,402	36,476	232,375
	Administration and Improvement	4,361,374	4,495,812	134,438	3,827,652
2110	Teaching-Regular School	25,501,914	26,170,127	668,213	22,252,261
2250	Prog. for Stdts w/Disabil-School Ag	11,119,095	11,917,542	798,447	10,381,932
2280	Occupational Education	741,236	768,893	27,657	633,967
2310	Continuing Education	73,399	73,399	0	47,469
2320	Community Education	623	623	0	0



**EAST GREENBUSH CENTRAL SCHOOLS**

Function Summary  
Fiscal Year: 2021  
Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
2330	Teaching-Special Schools	21,510	21,510	0	0
	Teaching	37,457,777	38,952,094	1,494,317	33,315,629
2610	School Library & Audiovisual	614,383	633,340	18,957	525,383
2630	Computer Assisted Instr.	1,426,152	1,637,963	211,811	1,459,722
	Instructional Media	2,040,535	2,271,303	230,768	1,985,105
2805	Attendance-Regular School	350	350	0	0
2810	Guidance-Regular School	852,562	913,740	61,178	702,156
2815	Health Services-Reg. School	957,667	1,000,087	42,420	771,267
2820	Psychological Svcs.-Regular School	655,202	687,199	31,997	619,158
2825	Social Work Services-Regular School	719,645	854,680	135,035	602,708
2850	Cocurricular Activities Regular Sch	263,417	268,546	5,129	225,264
2855	Interscholastic Athletics- Reg.Sch.	668,936	704,274	35,338	662,895
	Pupil Services	4,117,779	4,428,876	311,097	3,583,448
	<b>INSTRUCTION</b>	<b>47,977,465</b>	<b>50,148,085</b>	<b>2,170,620</b>	<b>42,711,834</b>
5510	District Trans. Services	5,287,646	5,401,125	113,479	5,409,240
5530	Garage Building	82,164	82,164	0	45,036
5540	Contract Transportation	0	0	0	24,822
	Pupil Transportation	5,369,810	5,483,289	113,479	5,479,098
	<b>PUPIL TRANSPORTATION</b>	<b>5,369,810</b>	<b>5,483,289</b>	<b>113,479</b>	<b>5,479,098</b>
9010	State Retirement	1,785,308	1,731,172	-54,136	1,430,649
9020	Teacher Retirement	3,639,079	3,993,206	354,127	3,599,726
9030	Social Security	3,837,489	3,904,536	67,047	3,250,660
9040	Worker Compensation	528,976	533,644	4,668	290,310
9045	Life Insurance	34,837	35,844	1,007	29,039
9050	Unemployment Insurance	44,100	44,100	0	1,002
9055	Disability Insurance	219,256	186,618	-32,638	149,037
9060	Hospital, Medical, Dental Insurance	16,376,373	16,583,994	207,621	15,174,069
9089	Other	268,802	317,560	48,758	270,735
	Employee Benefits	26,734,220	27,330,674	596,454	24,195,227
9731	Bond Ant. Notes-School Construction	4,516,088	4,144,295	-371,793	1,614,717
9760	Tax Anticipation Notes	11,640	11,640	0	0
9770	Revenue Anticipation Notes	24,000	24,000	0	0
	Debt Service	4,551,728	4,179,935	-371,793	1,614,717
9901	Interfund Transfers	1,788,514	2,814,745	1,026,231	5,260,504
	Interfund Transfers	1,788,514	2,814,745	1,026,231	5,260,504
	<b>UNDISTRIBUTED</b>	<b>33,074,462</b>	<b>34,325,354</b>	<b>1,250,892</b>	<b>31,070,448</b>
	<b>Total GENERAL FUND</b>	<b>95,925,685</b>	<b>99,778,012</b>	<b>3,852,327</b>	<b>87,749,609</b>

**EAST GREENBUSH CENTRAL SCHOOLS**

Object Summary

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
12	Teacher Salaries, K-6	12,461,796	12,702,213	240,417	10,454,967
13	Teacher Salaries, 7-12	11,105,552	11,506,819	401,267	10,026,762
14	Substitute Tchr Salaries	640,839	653,656	12,817	603,036
15	Instructional Salaries	13,428,959	14,040,576	611,617	12,144,388
16	Noninstructional Salaries	11,533,372	11,846,493	313,121	10,294,525
2	Equipment	334,565	330,339	-4,226	279,779
21	Purchase of Buses	1,000	1,000	0	745,434
22	State Aided Comp Hardware	103,229	106,562	3,333	86,724
4	Contractual and Other	4,516,583	4,453,529	-63,054	3,704,288
45	Materials & Supplies	1,607,385	1,683,477	76,092	1,675,092
46	Sch. Library AV Loan Prog	161,077	166,068	4,991	181,956
471	Tuition Pd To NYS Pub Sch	1,507,077	1,555,534	48,457	1,534,778
48	Textbooks	350,043	353,504	3,461	271,658
49	BOCES Services	5,099,746	6,052,888	953,142	4,675,774
6	Principal	4,000,000	3,991,345	-8,655	1,430,000
7	Interest	551,728	188,590	-363,138	184,717
8	Employee Benefits	26,734,220	27,330,674	596,454	24,195,227
93	Txf-School Food Srv Fund	165,000	165,000	0	165,000
95	Transfer-Special Aid Fund	176,569	181,866	5,297	162,959
96	Transfer-Debt Srv Fund	1,446,945	2,467,879	1,020,934	4,932,545
<b>Total GENERAL FUND</b>		<b>95,925,685</b>	<b>99,778,012</b>	<b>3,852,327</b>	<b>87,749,609</b>

SCHOOL TAX DATA

Town	2019-20 Tax Rate per \$1,000	Est. 2020-21 Tax Rate per \$1,000	Estimated Increase*	% of Tax Increase*
District-wide	Full Value \$18.89	Full Value \$	Full Value \$	Full Value \$

2020-21\*

2019-20

	Assessed Value Homestead	Assessed Value Non-Homestead	Assessed Value Homestead	Assessed Value Non-Homestead
East Greenbush	\$17.25	\$23.61	\$	\$
Schodack	\$18.72	\$25.63	\$	\$
Nassau	\$23.17	\$31.01	\$	\$
North Greenbush	\$77.65	\$106.09	\$	\$
Sand Lake	\$19.30	\$25.04	\$	\$
Chatham	\$25.39	\$31.09	\$	\$

\*2020-21 tax rates will be computed using total assessments, the final 2020 State-approved equalization rates, and the 2020 base proportion for homestead/non-homestead ratio, when they all become known in August, 2020.

**ENROLLMENT BY GRADE LEVEL AS OF OCTOBER 1<sup>st</sup>**  
**(Excludes Questar III Students Housed at EGCS)**

<b><u>School Year</u></b>	<b><u>Total Enrollment</u></b>	<b><u>Enrollment K-5</u></b>	<b><u>Middle School 6-8</u></b>	<b><u>Senior High 9-12</u></b>
2007-08	4555	1922	1092	1541
2008-09	4484	1858	1089	1537
2009-10	4482	1896	1067	1519
2010-11	4343	1857	986	1500
2011-12	4291	1870	937	1484
2012-13	4184	1866	928	1390
2013-14	4155	1868	912	1375
2014-15	4087	1831	930	1326
2015-16	4006	1786	970	1250
2016-17	4075	1808	980	1287
2017-18	4034	1799	931	1304
2018-19	4083	1846	922	1315
2019-20	4086	1841	934	1311
2020-21	*4105	*1925	*951	*1256

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b><u>2019-2020 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Clerical Staff by Location</u></b>										
Main Office	2.00	2.00	2.00	2.00	2.00		2.00	2.00		14.00
Library	0.50	0.50	0.50	0.50	0.50		0.50	0.50		3.50
House Offices/ A/P							2.00	3.00		5.00
Special Education								3.00		3.00
Attendance								1.00		1.00
Copy Room								1.00		1.00
Club Accounts							0.50	0.50		1.00
Athletics								1.00		1.00
Guidance								2.00		2.00
<b>Subtotals</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>14.00</b>	<b>0.00</b>	<b>31.50</b>
<b><u>Clerical Staff by Title</u></b>										
Typist	2.50	2.50	2.50	2.50	2.50		3.50	9.50		25.50
Senior Typist							1.00	4.00		5.00
Account Clerk/Typist							0.50	0.50		1.00
<b>Subtotals</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>14.00</b>	<b>0.00</b>	<b>31.50</b>
<b><u>Health Offices/Safety</u></b>										
Registered Nurses	1.00	1.00	1.00	1.00	1.00	1.20	2.00	2.00	0.40	10.60
School Safety Supervisor								2.50		2.50
Athletic Trainer								1.00		1.00
<b>Subtotals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.20</b>	<b>2.00</b>	<b>5.50</b>	<b>0.40</b>	<b>14.10</b>
<b><u>Related Service Providers</u></b>										
Physical Therapy Asst							1.00			1.00
Occup Therapy Asst.							1.00			1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

**2019-2020 FTE Summary**

	BT	GM	DPS	RM	CEG	DW	HLG	CHS	Other	Total
<b><u>Monitor Hours By Position</u></b>										
Monitor #1	3.50	3.50	3.50	3.50	3.75					17.75
Monitor #2	3.25	3.50	2.50	3.50	3.50					16.25
Monitor #3	3.00	3.50	2.50	3.50	3.25					15.75
<b>Subtotal Hours</b>	<b>9.75</b>	<b>10.50</b>	<b>8.50</b>	<b>10.50</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.75</b>
<b>FTE</b>	<b>1.50</b>	<b>1.62</b>	<b>1.31</b>	<b>1.62</b>	<b>1.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.67</b>

**Senior Monitor Hours By Position**

Senior Monitor #1							6.50	7.50		14.00
Senior Monitor #2							6.50	6.75		13.25
Senior Monitor #3							5.00	6.75		11.75
Senior Monitor #4							3.00	6.75		9.75
Senior Monitor #5							3.00	6.75		9.75
<b>Subtotal Hours</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>34.50</b>	<b>0.00</b>	<b>58.50</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.69</b>	<b>5.00</b>	<b>0.00</b>	<b>8.69</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<u>2019-2020 FTE Summary</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Other</u>	<u>Total</u>
<b><u>Technology</u></b>										
Ed Tech Specialist						1.00				1.00
Network Technician						3.00				3.00
Database Specialist						1.00				1.00
Computer Operator						1.00				1.00
Data Entry Operator						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>
<b><u>Central Office</u></b>										
Secy to Superintendent						1.00				1.00
Secretary II						3.50				3.50
Principal Account Clerk						1.67				1.67
Tax Collector						0.33				0.33
Account Clerk Typist						1.00				1.00
Payroll Clerk						1.00				1.00
Public Info Specialist						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>
<b><u>Supervisors</u></b>										
Accounting						1.00				1.00
Operations & Maintenance						1.00				1.00
Transportation						1.00				1.00
Food Service						1.00				1.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
SUPPORT STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b>2019-2020 FTE Summary</b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Operations &amp; Maintenance</u></b>										
Supervising Head Custodian							1.00	1.00		2.00
Head Custodian	1.00	1.00	1.00	1.00	1.00					5.00
Senior Custodian								1.00		1.00
Building Maintenance Wrkr Custodian						0.75	0.75	1.00		2.50
Custodial Worker	2.00	3.00	2.00	3.00	4.00		5.25	8.00		27.25
Head Bldg Maint Mechanic						1.00				1.00
Building Maint Mechanic						1.00				1.00
Head Groundskeeper						1.00				1.00
Groundskeeper						3.75				3.75
Motor Vehicle Operator						1.00				1.00
Senior Typist						1.00				1.00
<b>Subtotals</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>4.00</b>	<b>5.00</b>	<b>9.50</b>	<b>7.00</b>	<b>11.00</b>	<b>0.00</b>	<b>46.50</b>
<b><u>Transportation</u></b>										
Head Bus Driver						1.00				1.00
Senior Bus Driver						1.00				1.00
Driver Trainer						1.00				1.00
Typist						2.00				2.00
Head Auto Mechanic						1.00				1.00
Auto Mechanic						6.00				6.00
School Bus Driver						66.00				66.00
Aide						12.00				12.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>
<b><u>School Food Service</u></b>										
Cook Manager							1.00	1.00		2.00
Cook	1.00	1.00	1.00	1.00	1.00			1.00		6.00
Food Service Helper	1.00	1.00	1.00	1.00	1.00		5.00	9.00		19.00
Account Clerk						1.00				1.00
<b>Subtotals</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>6.00</b>	<b>11.00</b>	<b>0.00</b>	<b>28.00</b>

\*\* Transportation & School Food Service are employee counts, not FTE



**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
INSTRUCTIONAL STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<u>2019-2020 FTE Summary</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Other</u>	<u>Total</u>
<b><u>Classroom Teachers K-5</u></b>										
Kindergarten	3.00	3.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	16.00
Grade 1	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 2	2.50	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	14.50
Grade 3	2.50	3.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	15.50
Grade 4	3.00	3.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	14.00
Grade 5	2.00	3.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00	14.00
<b>Subtotals</b>	<b>16.00</b>	<b>18.00</b>	<b>14.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>
<b><u>Classroom Teachers 6-12</u></b>										
ELA	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.60	0.00	19.60
Math	0.00	0.00	0.00	0.00	0.00	0.00	9.20	11.00	0.00	20.20
Science	0.00	0.00	0.00	0.00	0.00	0.00	8.40	15.00	0.00	23.40
Social Studies	0.00	0.00	0.00	0.00	0.00	0.00	8.20	12.20	0.00	20.40
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.80</b>	<b>49.80</b>	<b>0.00</b>	<b>83.60</b>
<b><u>Pupil Personnel Services</u></b>										
Special Education	4.00	7.00	4.00	5.00	6.00	0.00	13.00	17.40	1.00	57.40
Speech	0.80	1.40	1.20	1.40	1.60	0.00	1.60	2.00	0.00	10.00
Occupational Therapy	0.00	0.00	0.00	0.00	0.00	2.80	0.00	0.00	0.00	2.80
Physical Therapy	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Psychologists	0.40	1.00	0.40	0.60	0.90	0.00	1.20	2.30	0.40	7.20
Social Worker	0.80	2.00	1.00	1.00	1.00	0.00	1.00	2.00	0.00	8.80
Guidance	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.20	0.00	8.20
<b>Subtotals</b>	<b>6.00</b>	<b>11.40</b>	<b>6.60</b>	<b>8.00</b>	<b>9.50</b>	<b>3.80</b>	<b>19.80</b>	<b>28.90</b>	<b>1.40</b>	<b>95.40</b>
<b><u>District-wide Special Areas</u></b>										
Art	0.60	0.80	0.60	0.70	0.70	0.00	2.00	3.00	0.00	8.40
Library/Media *	0.00	0.80	0.60	0.80	0.80	0.00	1.00	2.00	0.00	6.00
Music	0.90	1.10	0.90	1.30	1.20	0.00	5.50	3.50	0.00	14.40
Physical Education	1.40	1.80	1.40	2.00	1.80	0.00	4.00	5.20	0.00	17.60
<b>Subtotals</b>	<b>2.90</b>	<b>4.50</b>	<b>3.50</b>	<b>4.80</b>	<b>4.50</b>	<b>0.00</b>	<b>12.50</b>	<b>13.70</b>	<b>0.00</b>	<b>46.40</b>

\* Questar .6 Employee at Bell Top for Library Services

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
INSTRUCTIONAL STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<b><u>2019-2020 FTE Summary</u></b>	<b>BT</b>	<b>GM</b>	<b>DPS</b>	<b>RM</b>	<b>CEG</b>	<b>DW</b>	<b>HLG</b>	<b>CHS</b>	<b>Other</b>	<b>Total</b>
<b><u>Secondary Special Areas</u></b>										
Business Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Family & Cons.Science	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
Foreign Languages	0.00	0.00	0.00	0.00	0.00	0.00	5.20	6.20	0.00	11.40
Health	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.20	0.00	2.60
Technology	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	4.00
<b>Subtotals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.60</b>	<b>11.40</b>	<b>0.00</b>	<b>23.00</b>
<b><u>ENL &amp; Remedial Services</u></b>										
English as a New Language	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Reading & Remedial Svcs	2.00	2.50	2.60	2.50	3.00	0.00	6.90	3.10	0.30	22.90
<b>Subtotals</b>	<b>2.00</b>	<b>2.50</b>	<b>2.60</b>	<b>2.50</b>	<b>3.00</b>	<b>4.00</b>	<b>6.90</b>	<b>3.10</b>	<b>0.30</b>	<b>26.90</b>
<b>Summary Total</b>	<b>26.90</b>	<b>36.40</b>	<b>26.70</b>	<b>35.30</b>	<b>37.00</b>	<b>7.80</b>	<b>84.60</b>	<b>106.90</b>	<b>1.70</b>	<b>363.30</b>
<b><u>Teaching Assistants</u></b>	<b>6.50</b>	<b>15.00</b>	<b>13.00</b>	<b>10.50</b>	<b>11.50</b>	<b>0.00</b>	<b>21.50</b>	<b>28.50</b>	<b>0.00</b>	<b>106.50</b>

**Abbreviations**

- BT - Bell Top Elementary School
- GM - Green Meadow Elementary School
- DPS - Donald P. Sutherland Elementary School
- RM - Red Mill Elementary School
- CEG - Citizen Edmond Genet Elementary School
- DW - District-wide
- HLG - Howard L. Goff Middle School
- CHS - Columbia High School
- Other - Private Schools

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
ADMINISTRATIVE STAFFING OVERVIEW  
2019-2020 ACTUAL FTE**

<u>Administrators</u>	<u>BT</u>	<u>GM</u>	<u>DPS</u>	<u>RM</u>	<u>CEG</u>	<u>DW</u>	<u>HLG</u>	<u>CHS</u>	<u>Total</u>
<b><u>2019-2020 Staffing</u></b>									
Superintendent						1.00			1.00
Asst. Superintendents						2.00			2.00
Human Res Director						1.00			1.00
Principals	1.00	1.00	1.00	1.00	1.00		1.00	1.00	7.00
Assist. Principals							2.00	3.00	5.00
Dir - Pupil Pers Svcs						1.00			1.00
Asst. Dir - Pupil Pers Svcs						1.00			1.00
Director Athletics						1.00			1.00
Director Technology						1.00			1.00
<b>Subtotals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>8.00</b>	<b>3.00</b>	<b>4.00</b>	<b>20.00</b>

**Abbreviations**

- BT - Bell Top Elementary School
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- CEG - Citizen Edmond Genet Elementary School
- DW - District-wide
- HLG - Howard L. Goff Middle School
- CHS - Columbia High School
- Other - Private Schools

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Board of Education</b>					
<b>1010 Board of Education</b>					
1010-4011-00-10	Bd Liability Insurance	19,604	18,036	-1,568	8,719
1010-4011-01-10	Educators Legal Liab Ins	20,958	21,796	838	18,050
1010-4049-00-10	Prof & Technical Services	2,997	2,997	0	0
1010-4086-00-10	Prof Dvlp Board of Ed	13,905	14,183	278	12,883
1010-4566-00-10	Professional Periodicals	1,921	1,998	77	1,544
1010-4901-00-10	N* Board Docs	2,850	4,243	1,393	2,808
1010-4902-00-10	Q*3 SuperEval	0	2,060	2,060	0
	<b>1010 Function Subtotal</b>	<b>62,235</b>	<b>65,313</b>	<b>3,078</b>	<b>44,004</b>
<b>1040 District Clerk</b>					
1040-4501-00-00	General Supplies	317	317	0	139
	<b>1040 Function Subtotal</b>	<b>317</b>	<b>317</b>	<b>0</b>	<b>139</b>
<b>1060 District Meeting</b>					
1060-4060-00-10	Board of Registration	4,624	4,809	185	5,145
1060-4061-00-10	Voting Machine Custodians	2,970	2,970	0	0
1060-4082-00-10	Advertising	3,969	3,969	0	3,297
1060-4501-00-10	General Supplies	5,671	5,671	0	467
	<b>1060 Function Subtotal</b>	<b>17,234</b>	<b>17,419</b>	<b>185</b>	<b>8,909</b>
	<b>Board of Education Subtotal</b>	<b>79,786</b>	<b>83,049</b>	<b>3,263</b>	<b>53,052</b>
<b>Central Administration</b>					
<b>1240 Chief School Administrator</b>					
1240-1515-00-10	Sal Supt of Schools	194,000	199,500	5,500	188,000
1240-1651-00-10	Sal Supt Office Clerical	82,833	77,737	-5,096	73,236
1240-2013-01-10	Equipment & Furniture	600	600	0	0
1240-4000-01-11	Pepsi(CommissProj)-2	0	0	0	5,033
1240-4073-01-10	Equipment Repair	388	388	0	0
1240-4084-01-10	Membership Dues	4,250	4,250	0	2,262
1240-4085-01-10	Travel / Mileage	2,200	2,244	44	1,737
1240-4086-01-10	Prof Dvlp Supt	2,500	2,500	0	2,342
1240-4088-01-10	Printing	672	672	0	465
1240-4501-01-10	General Supplies	4,214	4,340	126	4,861
1240-4509-01-10	Stationery Supplies	300	310	10	405
1240-4510-01-10	Copier Paper & Supply Spt	759	759	0	359
1240-4541-01-10	Computer Supplies	194	194	0	0
1240-4565-01-10	Prof Reference Books	350	350	0	155
1240-4566-01-10	Professional Periodicals	1,921	1,921	0	1,629
	<b>1240 Function Subtotal</b>	<b>295,181</b>	<b>295,765</b>	<b>584</b>	<b>280,484</b>
	<b>Central Administration Subtotal</b>	<b>295,181</b>	<b>295,765</b>	<b>584</b>	<b>280,484</b>
<b>Finance</b>					
<b>1310 Business Administration</b>					
1310-1515-02-10	Sal Asst Supt Bus & Fin	187,506	192,820	5,314	187,204
1310-1651-00-30	Sal Business Off Staff	460,017	463,526	3,509	383,326
1310-4049-00-01	Internal Audit Services	20,580	20,580	0	16,251
1310-4049-02-10	Training/Consultant Serv.	693	693	0	0
1310-4050-02-10	Enrollment Study	4,000	4,000	0	6,690
1310-4082-02-10	Advertising	3,841	3,841	0	943
1310-4084-02-10	Membership Dues	1,224	1,224	0	1,080

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Finance</b>					
<b>1310 Business Administration</b>					
1310-4085-02-10	Travel / Mileage	1,245	1,245	0	911
1310-4086-00-10	Prof Dvlp EGOTSA	1,400	1,400	0	1,590
1310-4086-02-10	Prof Dvlp Asst Supt	2,500	2,500	0	1,745
1310-4088-02-10	Printing	946	946	0	210
1310-4501-02-10	General Supplies	9,312	9,312	0	4,482
1310-4509-02-10	Stationery Supplies	747	747	0	420
1310-4510-02-10	Copier Paper & Supply	3,920	3,920	0	1,004
1310-4566-02-10	Professional Periodicals	2,100	2,205	105	4,582
1310-4901-00-00	N* Medicare Attestation	2,549	2,595	46	2,434
1310-4901-00-01	Q*3: State Aid Planning	12,437	12,872	435	8,946
1310-4901-00-02	Q*3: Health Ins Consul	8,290	8,290	0	0
1310-4901-00-03	Q*3: GASB 45 Report Svcs	4,950	5,017	67	4,729
1310-4901-00-04	Q*3: Inventory Service	14,289	14,289	0	13,979
1310-4901-00-05	CC Negotiations Plannng	3,120	3,135	15	0
1310-4901-00-06	CC Election Mgt System	18,236	18,874	638	11,927
1310-4901-00-07	Q*3 STAC Service	0	13,000	13,000	0
1310 Function Subtotal		763,902	787,031	23,129	652,453
<b>1320 Auditing</b>					
1320-4042-00-10	Audit Fees & Services	28,250	28,750	500	26,500
1320 Function Subtotal		28,250	28,750	500	26,500
<b>1325 Treasurer</b>					
1325-4501-00-30	General Supplies	1,274	1,299	25	1,212
1325 Function Subtotal		1,274	1,299	25	1,212
<b>1330 Tax Collector</b>					
1330-1650-00-10	Sal Tax Collector	41,461	20,500	-20,961	29,788
1330-1651-00-10	Sal Tax Clerks	8,500	17,000	8,500	7,839
1330-4049-00-10	Printing of Tax Bills	12,098	12,461	363	11,292
1330-4072-00-10	Service Contracts	2,400	2,500	100	2,200
1330-4073-00-10	Equipment Repair	194	194	0	0
1330-4082-00-10	Advertising	582	582	0	113
1330-4085-00-10	Travel / Mileage	30	30	0	0
1330-4086-00-10	Prof Dvlp Tax Collector	75	75	0	0
1330-4501-00-40	General Supplies	1,484	1,529	45	1,768
1330 Function Subtotal		66,824	54,871	-11,953	53,000
<b>1345 Purchasing</b>					
1345-4501-00-10	General Supplies	800	800	0	0
1345-4901-00-00	Q*3: Coop. Bidding	2,965	3,557	592	2,965
1345 Function Subtotal		3,765	4,357	592	2,965
<b>1380 Fiscal Agent Fees</b>					
1380-4049-00-10	Fiscal Agent Fees	8,405	8,405	0	8,142
1380 Function Subtotal		8,405	8,405	0	8,142
Finance Subtotal		872,420	884,713	12,293	744,272

**Staff**

1420 Legal

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Staff</b>					
<b>1420 Legal</b>					
1420-4049-00-60	Attorney Fees	230,000	252,000	22,000	251,574
	1420 Function Subtotal	230,000	252,000	22,000	251,574
<b>1430 Personnel</b>					
1430-1515-04-10	Sal Asst Supt Pers & PD	0	0	0	75,474
1430-1615-04-10	Director of HR	0	0	0	84,038
1430-1651-00-50	Sal Personnel Clerical	184,380	190,766	6,386	75,296
1430-1651-04-10	Defib Presenters	5,113	5,113	0	1,209
1430-1651-04-50	Sal Substitutes	5,408	5,408	0	0
1430-4049-04-10	Fingerprinting	1,000	1,000	0	0
1430-4073-04-50	Equipment Repair	150	150	0	0
1430-4082-04-50	Teacher Advertising	9,210	9,210	0	5,328
1430-4084-04-50	Membership Dues	1,250	1,250	0	0
1430-4085-04-50	Travel / Mileage	1,200	1,200	0	318
1430-4086-00-00	Administrator's Retreat	0	0	0	3,631
1430-4086-04-50	Prof Dvlp Asst Supt	2,500	2,500	0	961
1430-4087-04-50	Recruiting, Job Fairs	800	800	0	90
1430-4501-04-50	General Supplies	3,300	4,300	1,000	2,567
1430-4510-04-50	Copier Paper & Supply	513	565	52	26
1430-4566-04-50	Professional Periodicals	400	400	0	0
1430-4904-00-50	CC Advert-Personnel	8,814	9,122	308	7,258
	1430 Function Subtotal	224,038	231,784	7,746	256,196
<b>1460 Records Management Officer</b>					
1460-4501-02-00	General Supplies	242	242	0	0
	1460 Function Subtotal	242	242	0	0
<b>1480 Public Information and Services</b>					
1480-1651-00-60	Noninstructional Salaries	83,334	87,051	3,717	77,322
1480-4085-01-60	Travel / Mileage	1,800	1,800	0	636
1480-4088-01-60	Printing	35,102	35,102	0	8,048
1480-4501-01-60	General Supplies	4,946	4,946	0	1,703
1480-4901-01-10	Q*3: Printed Materials	50,225	50,225	0	25,000
1480-4902-01-10	Q*3: Public Infor Svcs	18,268	18,634	366	8,420
1480-4903-01-10	Q*3: Web Design	15,041	15,342	301	9,570
	1480 Function Subtotal	208,716	213,100	4,384	130,699
	<b>Staff Subtotal</b>	<b>662,996</b>	<b>697,126</b>	<b>34,130</b>	<b>638,469</b>
<b>Central Services</b>					
<b>1620 Operation of Plant</b>					
1620-1651-00-00	Sal Op & Maint Staff	2,917,922	3,034,639	116,717	2,576,605
1620-1653-00-00	Sal Substitutes	189,579	197,162	7,583	157,163
1620-2002-08-00	Maint. Vehicle	135,458	118,422	-17,036	27,291
1620-2007-00-00	Furniture/Equip DW	65,000	65,000	0	55,882
1620-2014-08-00	Equipment Op & Maint	26,460	39,280	12,820	26,053
1620-4021-08-00	Fuel Oil	68,600	68,600	0	50,675
1620-4023-08-00	Natural Gas	231,280	231,280	0	148,992
1620-4025-08-00	Electric	718,830	718,830	0	558,081
1620-4027-08-00	Telephone	123,669	123,669	0	88,720
1620-4033-08-00	Rental of Equipment	20,000	20,000	0	24,245
1620-4049-08-00	Asbestos Reinspection	11,500	10,000	-1,500	410

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>GENERAL SUPPORT</b>					
<b>Central Services</b>					
<b>1620 Operation of Plant</b>					
1620-4062-08-00	Refuse Removal	80,000	82,000	2,000	68,426
1620-4062-08-10	Disposal: TVs, etc.	9,506	9,506	0	0
1620-4064-08-00	Uniform Services	39,000	39,000	0	37,665
1620-4065-08-00	Upkeep of Grounds	60,000	60,000	0	102,613
1620-4072-08-00	Service Contracts	60,000	70,000	10,000	67,527
1620-4072-08-01	Service Cont-CHS Chiller	30,000	30,000	0	19,918
1620-4072-08-02	Svc Contr-Boilers	42,231	47,520	5,289	42,231
1620-4073-08-00	Equipment Repair	80,000	81,600	1,600	105,052
1620-4075-08-00	Building Equipment Repair	50,000	51,000	1,000	143,157
1620-4075-08-10	Playground Repair Elem	12,000	14,000	2,000	8,980
1620-4077-08-00	Special Repair Project	45,224	50,000	4,776	41,941
1620-4079-08-00	Special Building Repairs	50,000	50,000	0	53,776
1620-4079-08-10	Hth & Safe Svc(not Boces)	44,000	0	-44,000	40,836
1620-4085-08-00	Travel / Mileage	436	436	0	320
1620-4086-00-10	Prof Devlp-Maint Supvsr	1,400	1,400	0	526
1620-4086-08-00	Prof Dvlp Op & Maint	776	1,000	224	2,378
1620-4090-00-80	Energy Education Program	10,880	10,880	0	2,854
1620-4501-08-00	General Supplies	260,000	270,000	10,000	350,782
1620-4509-08-00	Stationery Supplies	2,970	3,000	30	2,852
1620-4571-08-00	Vehicle Gas & Oil	30,730	30,730	0	18,776
1620-4573-08-00	Vehicle Tires	3,920	4,000	80	10,920
1620-4905-08-10	N* Work Order System	4,855	3,920	-935	3,749
1620-4906-00-00	Q*3 Visitor Mgt System	8,525	8,525	0	6,160
1620-4907-08-10	Q*3: Base Svc Safety	4,400	4,485	85	4,325
1620-4908-08-10	Q*3: Chemical Hygiene	0	1,200	1,200	0
1620-4909-08-10	Q*3: Fire Exting Svc	25,379	28,267	2,888	20,150
1620-4910-08-10	Q*3: Backflow Prevent Svc	3,100	3,100	0	2,200
1620-4911-08-10	CC NYSMEC Fees	9,526	9,859	333	8,456
1620-4912-08-10	Q*3: Photo Inventory	1,290	1,290	0	1,290
1620-4913-08-10	Q*3: Level II Services	0	45,530	45,530	0
1620-4914-08-10	Q*3: Kitchen Hood Inspect	0	3,280	3,280	0
1620-4915-08-10	Q*3: Lead Testing	0	30,542	30,542	0
<b>1620 Function Subtotal</b>		<b>5,478,446</b>	<b>5,672,952</b>	<b>194,506</b>	<b>4,881,977</b>
<b>1660 Central Storeroom</b>					
1660-1651-08-10	Sal Central Receiving	44,276	44,276	0	41,295
<b>1660 Function Subtotal</b>		<b>44,276</b>	<b>44,276</b>	<b>0</b>	<b>41,295</b>
<b>1670 Central Printing and Mailing</b>					
1670-4033-01-10	Equipment Rental	161,602	41,500	-120,102	118,999
1670-4072-01-10	Service Contracts	55,860	25,000	-30,860	33,226
1670-4073-01-10	Equipment Repair	485	485	0	0
1670-4083-01-10	Postage	63,700	63,700	0	32,549
1670-4501-01-10	General Supplies	2,475	2,475	0	1,261
<b>1670 Function Subtotal</b>		<b>284,122</b>	<b>133,160</b>	<b>-150,962</b>	<b>186,035</b>
<b>1680 Central Data Processing</b>					
1680-1651-02-10	Sal Data Processing	204,041	211,011	6,970	182,229
1680-2041-00-20	Computer Hardware	15,379	15,379	0	16,475
1680-4049-00-20	Prof & Technical Services	17,640	17,640	0	5,727
1680-4050-00-20	Contracted Services	35,946	35,946	0	37,892
1680-4072-00-20	Service Contracts	20,000	20,000	0	29,700
1680-4073-00-20	Equipment Repair	6,706	6,706	0	8,150

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

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Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>GENERAL SUPPORT</b>					
Central Services					
<b>1680 Central Data Processing</b>					
1680-4086-00-20	Prof Dvlp Data Proc	3,395	3,395	0	2,660
1680-4501-00-20	General Supplies	7,920	7,920	0	6,786
1680-4509-00-20	Stationery Supplies	1,382	1,382	0	87
1680-4541-00-20	Computer Supplies	824	824	0	319
1680-4566-00-20	Professional Periodicals	0	0	0	300
1680-4903-00-20	Q*3: Emerg Notif Svcs	11,180	11,180	0	10,750
1680-4904-00-20	N* PowerSchool	114,434	118,439	4,005	98,987
	<b>1680 Function Subtotal</b>	<b>438,847</b>	<b>449,822</b>	<b>10,975</b>	<b>400,062</b>
	<b>Central Services Subtotal</b>	<b>6,245,691</b>	<b>6,300,210</b>	<b>54,519</b>	<b>5,509,369</b>
Special Items (Contractual Expense)					
<b>1910 Unallocated Insurance</b>					
1910-4012-00-40	Multi Peril Insurance	333,418	346,755	13,337	283,259
1910-4014-00-40	Student Insurance	38,721	37,559	-1,162	31,304
1910-4017-00-40	Surety Bonds	6,615	6,880	265	6,320
	<b>1910 Function Subtotal</b>	<b>378,754</b>	<b>391,194</b>	<b>12,440</b>	<b>320,883</b>
<b>1920 School Association Dues</b>					
1920-4083-00-00	CASDA Membership	2,071	2,112	41	1,975
1920-4084-00-00	CASB Membership	230	230	0	200
1920-4085-00-00	NYSSBA Membership	13,200	13,464	264	12,200
1920-4086-00-00	Renss Cty Chamber of Comm	1,800	1,900	100	1,695
	<b>1920 Function Subtotal</b>	<b>17,301</b>	<b>17,706</b>	<b>405</b>	<b>16,070</b>
<b>1930 Judgements and Claims</b>					
1930-4049-00-00	Judgments & Claims	9,700	9,700	0	78,712
	<b>1930 Function Subtotal</b>	<b>9,700</b>	<b>9,700</b>	<b>0</b>	<b>78,712</b>
<b>1950 Assessments on School Property</b>					
1950-4022-00-50	Sewer and Water Charges	102,839	102,839	0	80,844
	<b>1950 Function Subtotal</b>	<b>102,839</b>	<b>102,839</b>	<b>0</b>	<b>80,844</b>
<b>1981 Administrative Charge-BOCES</b>					
1981-4901-00-01	Q*3: Admin. Expense	545,920	739,853	193,933	543,832
	<b>1981 Function Subtotal</b>	<b>545,920</b>	<b>739,853</b>	<b>193,933</b>	<b>543,832</b>
<b>1983 BOCES Capital Expenses</b>					
1983-4900-00-00	Q*3: Capital Expense	293,360	299,129	5,769	222,242
	<b>1983 Function Subtotal</b>	<b>293,360</b>	<b>299,129</b>	<b>5,769</b>	<b>222,242</b>
	<b>Special Items (Contractual Expense) Subtotal</b>	<b>1,347,874</b>	<b>1,560,421</b>	<b>212,547</b>	<b>1,262,583</b>
	<b>GENERAL SUPPORT Subtotal</b>	<b>9,503,948</b>	<b>9,821,284</b>	<b>317,336</b>	<b>8,488,229</b>
<b>INSTRUCTION</b>					
Administration and Improvement					
<b>2010 Curriculum Developmnt &amp; Supervision</b>					
2010-1500-03-00	Sal Curriculum Writing	36,400	36,400	0	33,844
2010-1515-00-12	Sal Directors	125,169	129,881	4,712	121,288



**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

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Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Administration and Improvement</b>					
<b>2010 Curriculum Developmnt &amp; Supervision</b>					
2010-1515-03-13	Sal Asst Supt Curr & Ins	167,298	175,645	8,347	165,619
2010-1651-00-12	Sal Clerical	56,159	59,680	3,521	53,333
2010-1652-03-13	Sal Substitutes	5,517	5,517	0	0
2010-4054-00-43	Curriculum Dev Sup/Serv	4,105	4,105	0	1,605
2010-4054-00-49	Curriculum Dev Sup/Serv-	4,105	4,105	0	0
2010-4054-00-67	Curric Dev Sup/Serv GT	912	912	0	0
2010-4054-03-13	Curr Dvlp Initiatives DW	30,000	30,000	0	6,235
2010-4073-03-13	Equip Repair Asst Supt	607	607	0	0
2010-4085-06-12	Travel / Mileage PPS Dir	6,080	6,080	0	2,182
2010-4086-03-13	Prof Dvlp Asst Sup	2,500	2,500	0	105
2010-4088-03-13	Printing Asst Supt	5,096	5,096	0	4,583
2010-4501-00-09	General Supplies Safety	500	500	0	163
2010-4501-00-43	General Supplies	3,607	25,307	21,700	2,712
2010-4501-00-49	General Supplies	3,499	3,499	0	2,709
2010-4501-00-67	General Sply Enrichment	912	912	0	0
2010-4501-03-12	General Supplies-SpecEdCh	500	500	0	291
2010-4501-03-13	Gen Sply Asst Supt C/I	10,205	10,205	0	8,789
2010-4501-03-22	K-12 Art Chair Supply	500	500	0	499
2010-4501-03-25	6-12 Soc Stu Chair Supply	500	500	0	125
2010-4501-03-26	6-12 ELA Chair Supply	500	500	0	426
2010-4501-03-28	6-12 Tec/OEd Chair Supply	500	500	0	0
2010-4501-03-29	6-12 ForLan Chair Supply	500	500	0	282
2010-4501-03-30	6-12 Math Chair Supply	500	500	0	494
2010-4501-03-31	K-12 Music Chair Supply	500	500	0	0
2010-4501-03-32	K-12 Phys Ed Chair Supply	500	500	0	497
2010-4501-03-33	6-12 Sci Chair Supply	500	500	0	416
2010-4501-03-35	CAP Program Supplies	500	500	0	300
2010-4501-03-36	K-12 Reading Chair Supply	500	500	0	500
2010-4501-03-91	K-12 Guidance Chair Suppl	500	500	0	255
2010-4509-06-12	Stationery Supplies PPS	587	587	0	132
2010-4512-03-13	Standardized Tests DW	12,000	12,000	0	9,576
2010-4905-03-20	N* Shared Learn Objctve	4,602	4,625	23	4,602
<b>2010 Function Subtotal</b>		<b>486,360</b>	<b>524,663</b>	<b>38,303</b>	<b>421,562</b>
<b>2020 Supervision-Regular School</b>					
2020-1515-00-11	Sal Principals & Director	522,859	511,534	-11,325	423,225
2020-1515-12-11	Admn/Superv Salaries	163,126	171,190	8,064	153,830
2020-1515-16-11	Admn/Superv Salaries	146,920	152,720	5,800	134,782
2020-1515-17-11	Admn/Superv Salaries	167,691	175,755	8,064	156,780
2020-1515-18-11	Admin/Superv Salaries	159,007	167,071	8,064	159,280
2020-1515-19-11	Admin/Superv Salaries	137,736	146,887	9,151	153,830
2020-1515-21-11	Admin/Superv Salaries	397,747	385,367	-12,380	356,465
2020-1515-23-11	Sal. CHS Prin. + Ass't. P	536,802	560,112	23,310	509,702
2020-1651-00-11	Clerical Salaries	0	0	0	4,285
2020-1651-00-12	Sal Clerical PPS	142,397	137,662	-4,735	2,831
2020-1651-12-11	Sal Clerical BT	65,066	68,630	3,564	64,490
2020-1651-16-11	Sal Clerical GM	84,584	86,804	2,220	76,386
2020-1651-17-11	Sal Clerical DPS	62,474	66,048	3,574	54,744
2020-1651-18-11	Sal Clerical RM	77,306	77,306	0	70,880
2020-1651-19-11	Sal Clerical CEG	84,319	86,833	2,514	75,300
2020-1651-21-11	Sal Clerical HLG	162,036	192,859	30,823	164,539
2020-1651-23-11	Sal Clerical CHS	348,910	322,722	-26,188	298,175
2020-1651-43-32	Sal Clerical Athl & PE	41,165	42,464	1,299	37,933
2020-2000-12-11	Furn & Equip - BT	2,585	2,585	0	0

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Administration and Improvement</b>					
<b>2020 Supervision-Regular School</b>					
2020-2000-16-11	Furn & Equip - GM	3,410	3,410	0	0
2020-2000-17-11	Furn & Equip-DPS	3,067	3,057	-10	0
2020-2000-18-11	Furn & Equip - RM	2,475	2,475	0	0
2020-2000-19-11	Furn & Equip - Genet	4,763	4,763	0	0
2020-2000-21-11	Furn & Equip-Goff	3,997	3,997	0	0
2020-2000-23-11	Furn & Equip-CHS	8,000	8,000	0	0
2020-4073-23-11	Equipment Repair CHS	3,000	2,400	-600	1,626
2020-4084-03-13	Membership Fees Asst Supt	600	600	0	340
2020-4084-23-11	Membership Dues CHS	900	1,300	400	1,225
2020-4089-16-11	Misc Expenses GM	300	300	0	0
2020-4089-23-11	Misc Expenses CHS	32,450	30,800	-1,650	23,914
2020-4501-12-11	General Sply BT Princ	13,508	10,827	-2,681	22,334
2020-4501-16-11	General Sply GM Princ	8,803	9,974	1,171	22,324
2020-4501-17-11	General Sply DPS Princ	1,945	1,672	-273	4,956
2020-4501-18-20	General Sply RM Princ	2,525	2,525	0	1,121
2020-4501-19-11	Gen Sply CEG Princ	16,158	18,068	1,910	21,622
2020-4501-21-11	General Sply HLG Princ	38,916	44,137	5,221	48,890
2020-4501-21-16	Backpack Food - Goff	0	0	0	2,500
2020-4501-23-00	Gen Sply CHS Asst Princ	1,500	1,500	0	1,795
2020-4501-23-11	General Sply CHS Princ	30,116	31,648	1,532	21,328
2020-4501-43-32	General Supplies Phys Ed	640	530	-110	862
2020-4501-43-81	General Supplies Phys Ed	400	530	130	0
2020-4509-16-20	Stationery Supplies GM	4,000	4,000	0	2,875
2020-4510-42-32	Copier Paper & Supply DW	6,298	6,298	0	0
2020-4901-04-10	Q*3: Sub-Calling Svcs.	46,526	46,531	5	42,597
<b>2020 Function Subtotal</b>		<b>3,537,027</b>	<b>3,593,891</b>	<b>56,864</b>	<b>3,117,766</b>
<b>2060 Research, Planning and Evaluation</b>					
2060-4901-00-10	N* State Test Rptg	49,779	49,779	0	35,761
2060-4901-03-10	N* Data Warehousing	22,282	25,077	2,795	20,188
<b>2060 Function Subtotal</b>		<b>72,061</b>	<b>74,856</b>	<b>2,795</b>	<b>55,949</b>
<b>2070 Inservice Training-Instr.</b>					
2070-4000-04-50	Prof Dvlp - Teach Asst.	3,465	3,465	0	217
2070-4049-04-50	Prof Development	37,447	37,447	0	30,604
2070-4086-00-61	Prof Dvlp EGAA	19,310	19,310	0	13,290
2070-4086-00-62	Prof Dvlp EGTA Grants	18,000	40,000	22,000	32,891
2070-4901-03-13	Q*3: Prof Dvlp Base Fee	5,340	5,425	85	4,258
2070-4901-03-14	Q*3: Prof Dvlp Programs	34,538	35,747	1,209	81,202
2070-4904-04-50	Q*3: Prof Dev Tracking	12,946	13,399	453	9,152
2070-4905-00-00	Q*3: Embedded Staff Dev	67,500	67,500	0	0
2070-4905-03-13	Q*3: Model Schools	13,608	13,608	0	10,546
2070-4906-00-00	Q*3: Regional Scoring	53,772	56,982	3,210	50,215
2070-4907-00-00	Q*3: Leadership Coaching	0	9,519	9,519	0
<b>2070 Function Subtotal</b>		<b>265,926</b>	<b>302,402</b>	<b>36,476</b>	<b>232,375</b>
<b>Administration and Improvement Subtotal</b>		<b>4,361,374</b>	<b>4,495,812</b>	<b>134,438</b>	<b>3,827,652</b>
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-1211-00-20	Sal K-6 Priv Schl Service	35,744	33,813	-1,931	18,046
2110-1211-00-30	Sal English Second Lang	274,636	333,081	58,445	263,708

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-1211-02-20	Sal Deg & Cr Hr Mid-year	60,966	60,966	0	0
2110-1211-12-20	Sal K-5 Tchr BT	223,653	189,338	-34,315	120,949
2110-1211-12-32	Sal K-5 Tchr BT	150,700	152,652	1,952	115,033
2110-1211-12-35	Sal K-5 Tchr BT	212,022	215,698	3,676	193,184
2110-1211-12-42	Sal K-5 Tchr BT	89,609	87,933	-1,676	70,815
2110-1211-12-50	Sal K-5 Tchr BT	931,646	917,156	-14,490	782,254
2110-1211-12-54	Sal K-5 Tchr BT	301,574	440,845	139,271	309,523
2110-1211-16-20	Sal K-5 Tchr GM	160,486	140,597	-19,889	113,886
2110-1211-16-32	Sal K-5 Tchr GM	142,680	155,094	12,414	129,236
2110-1211-16-35	Sal K-5 Tchr GM	159,645	166,601	6,956	130,619
2110-1211-16-42	Sal K-5 Tchr GM	134,952	140,351	5,399	115,524
2110-1211-16-50	Sal K-5 Tchr GM	914,734	999,837	85,103	824,921
2110-1211-16-54	Sal K-5 Tchr GM	526,502	499,799	-26,703	484,469
2110-1211-17-20	Sal K-5 Tchr DPS	192,363	161,970	-30,393	130,626
2110-1211-17-32	Sal K-5 Tchr DPS	122,737	131,944	9,207	103,856
2110-1211-17-35	Sal K-5 Tchr DPS	82,507	89,897	7,390	222
2110-1211-17-42	Sal K-5 Tchr DPS	111,696	129,083	17,387	92,734
2110-1211-17-50	Sal K-5 Tchr DPS	843,970	820,230	-23,740	776,605
2110-1211-17-54	Sal K-5 Tchr DPS	312,371	383,438	71,067	290,211
2110-1211-18-20	Sal K-5 Tchr RM	225,854	221,843	-4,011	148,209
2110-1211-18-32	Sal K-5 Tchr RM	224,307	210,522	-13,785	196,284
2110-1211-18-35	Sal K-5 Tchr RM	108,324	71,161	-37,163	17,540
2110-1211-18-42	Sal K-5 Tchr RM	153,429	120,483	-32,946	131,458
2110-1211-18-50	Sal K-5 Tchr RM	984,202	1,081,937	97,735	896,337
2110-1211-18-54	Sal K-5 Tchr RM	575,159	546,138	-29,021	526,937
2110-1211-19-20	Sal K-5 Tchr CEG	236,594	198,001	-38,593	161,073
2110-1211-19-32	Sal K-5 Tchr CEG	189,963	204,982	15,019	171,956
2110-1211-19-35	Sal K-5 Tchr CEG	221,380	227,303	5,923	172,314
2110-1211-19-42	Sal K-5 Tchr CEG	122,967	130,461	7,494	113,410
2110-1211-19-50	Sal K-5 Tchr CEG	1,072,734	1,201,069	128,335	977,766
2110-1211-19-54	Sal K-5 Tchr CEG	637,232	523,991	-113,241	540,981
2110-1211-21-35	Sal Gr 6 Tchr HLG	174,597	181,852	7,255	102,796
2110-1211-21-42	Sal Gr 6 Tchr HLG	151,993	139,627	-12,366	117,244
2110-1211-21-56	Sal Gr 6 Tchr HLG	1,237,682	1,222,059	-15,623	958,695
2110-1312-00-00	Sal National Certificatn	4,000	4,000	0	0
2110-1312-21-22	Sal 7-8 Tchr HLG	73,659	76,537	2,878	66,359
2110-1312-21-25	Sal 7-8 Tchr HLG	420,290	412,627	-7,663	320,187
2110-1312-21-26	Sal 7-8 Tchr HLG	482,382	506,917	24,535	414,650
2110-1312-21-27	Sal 7-8 Tchr HLG	175,729	180,339	4,610	161,257
2110-1312-21-28	Sal 7-8 Tchr HLG	281,911	293,892	11,981	260,086
2110-1312-21-29	Sal 7-8 Tchr HLG	474,168	491,059	16,891	439,677
2110-1312-21-30	Sal 7-8 Tchr HLG	638,633	683,571	44,938	559,115
2110-1312-21-31	Sal 7-8 Tchr HLG	469,569	480,160	10,591	388,321
2110-1312-21-32	Sal 7-8 Tchr HLG	271,595	247,757	-23,838	323,761
2110-1312-21-33	Sal 7-8 Tchr HLG	519,278	504,556	-14,722	434,973
2110-1312-21-35	Sal 7-8 Tchr HLG	365,129	348,624	-16,505	242,692
2110-1312-21-37	Sal 7-8 Tchr HLG	110,569	122,351	11,782	90,803
2110-1312-21-60	Inst Sal-ClassReview-Goff	12,480	12,480	0	10,842
2110-1312-23-22	Sal 9-12 Tchr CHS	235,588	250,835	15,247	217,449
2110-1312-23-24	Sal 9-12 Tchr CHS	249,303	266,606	17,303	212,960
2110-1312-23-25	Sal 9-12 Tchr CHS	981,345	1,045,575	64,230	907,000
2110-1312-23-26	Sal 9-12 Tchr CHS	918,207	976,956	58,749	839,303
2110-1312-23-28	Sal 9-12 Tchr CHS	99,752	75,274	-24,478	82,488
2110-1312-23-29	Sal 9-12 Tchr CHS	580,830	611,222	30,392	534,894

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-1312-23-30	Sal 9-12 Tchr CHS	959,898	1,022,034	62,136	963,422
2110-1312-23-31	Sal 9-12 Tchr CHS	366,218	389,680	23,462	308,466
2110-1312-23-32	Sal 9-12 Tchr CHS	352,124	393,624	41,500	327,241
2110-1312-23-33	Sal 9-12 Tchr CHS	1,297,047	1,309,752	12,705	1,249,017
2110-1312-23-35	Sal 9-12 Tchr CHS	217,807	232,446	14,639	198,036
2110-1312-23-37	Sal 9-12 Tchr CHS	113,043	117,776	4,733	67,792
2110-1312-23-42	Sal 9-12 Tchr CHS	154,587	159,097	4,510	150,173
2110-1312-23-60	Inst Sal-ClassReview-CHS	15,595	15,595	0	18,759
2110-1355-21-20	Sal Tchr Assistant HLG	35,863	36,996	1,133	32,698
2110-1355-23-20	Sal Tchr Assistant CHS	51,954	53,176	1,222	36,348
2110-1449-00-20	Sal Substitute Teachers	640,839	653,656	12,817	515
2110-1449-12-20	Sal Substitute Tchr BT	0	0	0	68,727
2110-1449-16-20	Sal Substitute Tchr GM	0	0	0	47,736
2110-1449-17-20	Sal Substitute Tchr DPS	0	0	0	39,098
2110-1449-18-20	Sal Substitute Tchr RM	0	0	0	47,782
2110-1449-19-20	Sal Substitute Tchr CEG	0	0	0	86,713
2110-1449-21-20	Sal Substitute Tchr HLG	0	0	0	127,196
2110-1449-23-20	Sal Substitute Tchr CHS	0	0	0	185,269
2110-1655-12-20	Sal Aides & Monitors BT	33,522	32,489	-1,033	37,855
2110-1655-16-20	Sal Aides & Monitors GM	33,769	34,837	1,068	97,518
2110-1655-17-20	Sal Aides & Monitors DPS	25,499	24,884	-615	41,246
2110-1655-18-20	Sal Aides & Monitors RM	37,679	38,602	923	50,898
2110-1655-19-20	Sal Aides & Monitors CEG	36,490	38,047	1,557	61,272
2110-1655-21-20	Sal Aides & Monitors HLG	97,694	101,302	3,608	124,575
2110-1655-23-20	Sal Aides & Monitors CHS	279,462	285,021	5,559	283,964
2110-2001-30-41	Equipmt - Innovtv Prog	7,500	7,500	0	0
2110-4073-00-00	Equipment Repair DW	1,921	1,921	0	0
2110-4073-21-31	Equipment Repair HLG	4,500	4,500	0	1,966
2110-4073-23-31	Equipment Repair Music	1,500	1,500	0	1,300
2110-4073-47-31	Equip Repair-Music DW	4,000	4,000	0	1,600
2110-4084-47-31	NYS Sch Music Assn Dues	1,050	1,050	0	1,050
2110-4085-00-42	Travel / Mileage DW	37,620	38,372	752	30,247
2110-4500-23-43	Science CHS	13,200	13,200	0	11,886
2110-4501-12-31	General Supplies BT	600	600	0	243
2110-4501-12-35	General Supplies BT	600	600	0	476
2110-4501-12-39	General Supplies BT	975	975	0	603
2110-4501-12-50	General Supplies BT	975	650	-325	1,056
2110-4501-12-51	General Supplies BT	650	975	325	533
2110-4501-12-52	General Supplies BT	650	975	325	475
2110-4501-12-53	General Supplies BT	975	975	0	868
2110-4501-12-54	General Supplies BT	975	975	0	480
2110-4501-12-55	General Supplies BT	650	975	325	473
2110-4501-12-78	General Supplies	0	0	0	250
2110-4501-16-11	General Supplies GM	8,750	9,450	700	5,088
2110-4501-17-11	General Supplies DPS	9,000	9,000	0	5,714
2110-4501-17-20	General Supplies DPS	7,600	7,600	0	7,192
2110-4501-17-30	General Supplies DPS	1,300	1,300	0	1,172
2110-4501-17-34	General Supplies DPS	4,950	4,950	0	3,759
2110-4501-17-39	General Supplies DPS	1,500	1,500	0	859
2110-4501-18-20	General Supplies RM	24,797	28,928	4,131	20,233
2110-4501-18-34	General Supplies RM	2,500	2,500	0	2,463
2110-4501-19-20	General Supplies CEG	16,000	16,000	0	15,165
2110-4501-21-11	General Supplies HLG	1,128	1,128	0	0
2110-4501-21-20	General Supplies HLG Sp E	4,780	4,780	0	4,683

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-4501-21-22	General Supplies HLG/Art	4,224	4,224	0	4,433
2110-4501-21-25	General Supplies HLG/SS	1,000	1,000	0	823
2110-4501-21-26	General Supplies HLG/Eng	1,500	1,500	0	1,618
2110-4501-21-27	General Supplies HLG/Hm&C	4,000	4,000	0	3,643
2110-4501-21-28	General Supplies HLG/Tech	8,000	8,000	0	4,659
2110-4501-21-29	General Supplies HLG/ForL	750	750	0	628
2110-4501-21-30	General Supplies HLG/Math	1,400	1,400	0	1,179
2110-4501-21-31	General Supplies HLG/Musi	2,255	2,255	0	4,452
2110-4501-21-32	General Supplies HLG/Gym	3,516	3,516	0	3,362
2110-4501-21-33	General Supplies HLG Scie	5,000	5,000	0	4,002
2110-4501-21-37	General Supplies HLG Hlth	600	600	0	509
2110-4501-21-38	General Supplies HLG/AudV	1,504	1,504	0	70
2110-4501-21-57	General Sply-Reading-HLG	800	800	0	800
2110-4501-21-58	General Sply Rem Read-HLG	400	400	0	417
2110-4501-21-90	General Supplies-MAP	750	750	0	317
2110-4501-21-94	General Supplies HLG/Hlth	1,527	1,527	0	1,245
2110-4501-23-01	Operation Grad-Supply	500	750	250	233
2110-4501-23-20	General Supplies CHS CAP	500	750	250	460
2110-4501-23-22	General Supplies CHS Art	10,000	10,000	0	9,503
2110-4501-23-24	General Supplies CHS-CTE	18,200	18,200	0	18,306
2110-4501-23-25	Gen Sply CHS Social Studi	2,500	2,500	0	2,411
2110-4501-23-26	General Sply CHS English	2,200	2,200	0	2,112
2110-4501-23-29	Gen Sply CHS Foreign Lang	1,200	1,500	300	955
2110-4501-23-30	General Supplies CHS Math	3,000	3,000	0	2,598
2110-4501-23-31	General Supply CHS Music	1,500	1,500	0	3,799
2110-4501-23-32	General Supplies CHS/Gym	4,400	4,400	0	3,413
2110-4501-23-35	General Supplies CHS Read	2,000	2,000	0	1,342
2110-4501-23-37	Gen Sply CHS Health Ed	1,000	1,000	0	1,669
2110-4501-23-71	General Sply CHS Spec Ed	2,000	2,000	0	2,000
2110-4501-23-94	General Sply CHS Hlth Off	800	800	0	798
2110-4501-31-41	General Supplies DW	13,769	14,189	420	2,478
2110-4501-47-31	General Supplies-Music DW	14,400	14,400	0	14,617
2110-4510-12-20	Copier Paper & Supply-BT	6,500	6,000	-500	5,256
2110-4510-16-20	Copier Paper & Supply-GM	9,000	8,000	-1,000	5,329
2110-4510-18-20	Copier Paper & Supply RM	5,126	5,646	520	4,101
2110-4510-19-20	Copier Paper & Supply CEG	5,000	5,000	0	4,643
2110-4510-21-11	Copier Paper & Supply-HLG	18,000	18,000	0	12,797
2110-4510-23-11	Copier Paper & Supply CHS	22,300	25,000	2,700	19,466
2110-4514-21-29	AV Materials HLG	5,000	5,000	0	0
2110-4514-23-20	AV Materials CHS	4,400	4,400	0	1,991
2110-4541-21-11	Computer Supplies HLG	3,500	3,500	0	0
2110-4545-12-22	Art Classroom Supply BT	1,700	1,700	0	1,248
2110-4545-16-22	Art Classroom Supply GM	2,500	2,500	0	2,170
2110-4545-17-20	Art Classroom Supply DPS	500	500	0	578
2110-4554-12-31	Music Class Supplies BT	900	900	0	790
2110-4554-16-31	Music Class Supplies GM	500	500	0	293
2110-4556-12-32	Phys Ed. Supplies BT	900	900	0	703
2110-4556-16-32	Phys Ed. Supplies GM	500	500	0	1,050
2110-4556-43-32	Elem Phys Ed Cls Sply	1,200	1,200	0	0
2110-4701-03-13	Tuition Charter Schools	135,000	140,000	5,000	136,195
2110-4701-06-12	Tuition Foster Children	68,000	68,000	0	0
2110-4898-03-00	Texts Elem Consummables	20,572	20,983	411	12,432
2110-4898-03-01	Texts Add Requests	29,470	30,059	589	10,951
2110-4898-03-13	Texts Central Fund	66,365	67,692	1,327	25,039

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2110 Teaching-Regular School</b>					
2110-4898-12-20	Textbooks BT	15,246	13,902	-1,344	13,591
2110-4898-16-20	Textbooks GM	17,010	17,052	42	1,986
2110-4898-17-35	Textbooks DPS	13,104	12,726	-378	9,951
2110-4898-18-20	Textbooks RM	16,422	18,102	1,680	13,000
2110-4898-19-20	Textbooks CEG	18,396	18,858	462	16,277
2110-4898-21-11	Textbooks HLG Gr. 6	13,776	13,104	-672	19,731
2110-4898-21-26	Textbooks HLG Gr. 7/8	26,544	27,888	1,344	41,365
2110-4898-23-20	Textbooks CHS	56,238	56,238	0	62,425
2110-4898-30-20	Texts Private Schools	56,500	56,500	0	44,517
2110-4904-10-33	CC Project Lead The Way	14,729	14,729	0	0
2110-4907-00-01	Q*3: Ctr Based Academics	9,200	9,200	0	0
2110-4912-00-02	Q*3: Odyssey Of The Mind	3,967	3,835	-132	2,850
2110-4913-00-00	CC Master Minds	1,164	1,656	492	1,099
2110-4915-00-05	Q*3: ALPwCTE	51,188	52,076	888	0
2110-4916-00-08	Q*3: Text Coord-Priv Schls	40,454	41,045	591	34,467
2110-4942-00-00	CC Arts in Education	50,085	51,838	1,753	45,352
2110-4950-41-33	CC BOCES Science Kits	0	0	0	23,379
	<b>2110 Function Subtotal</b>	<b>25,501,914</b>	<b>26,170,127</b>	<b>668,213</b>	<b>22,252,261</b>
<b>2250 Prog. for Stdts w/Disabil-School Ag</b>					
2250-1413-00-20	Sal Homebound Tchr	100,884	104,120	3,236	104,120
2250-1500-00-20	Sal Summer IEP Writing	7,527	7,527	0	3,075
2250-1500-00-96	Sal Physical Therapist	66,731	60,852	-5,879	54,581
2250-1500-00-97	Sal Occup Therapist	236,865	248,803	11,938	213,470
2250-1500-12-20	Sal Spec Ed Tchr BT	169,014	160,642	-8,372	146,040
2250-1500-16-78	Sal Spec Ed Tchr GM	516,763	534,365	17,602	484,484
2250-1500-17-20	Sal Spec Ed Tchr DPS	205,678	215,129	9,451	184,227
2250-1500-18-73	Sal Spec Ed Tchr RM	318,753	335,233	16,480	292,044
2250-1500-19-20	Sal Spec Ed Tchr CEG	383,844	414,733	30,889	360,057
2250-1500-21-20	Sal Spec Ed Tchr HLG	930,576	973,473	42,897	815,643
2250-1500-23-20	Sal Spec Ed Tchr CHS	1,296,898	1,353,650	56,752	1,173,026
2250-1555-00-20	Teaching Assistant DW	0	26,425	26,425	0
2250-1555-12-20	Teaching Assistant BT	260,294	247,982	-12,312	235,150
2250-1555-16-20	Teaching Assistant GM	499,481	502,760	3,279	455,293
2250-1555-17-20	Teaching Assistant DPS	435,432	455,267	19,835	390,941
2250-1555-18-20	Teaching Assistant RM	415,936	423,985	8,049	323,871
2250-1555-19-20	Teaching Assistant CEG	314,779	332,389	17,610	265,046
2250-1555-21-20	Teaching Assistant HLG	727,456	728,827	1,371	620,889
2250-1555-23-20	Teaching Assistant CHS	839,293	921,572	82,279	756,632
2250-1655-00-96	Sal Phys Therapy Asst	43,887	45,277	1,390	40,894
2250-1655-00-97	Sal Occ Therapy Asst	51,164	52,766	1,602	47,782
2250-2011-06-12	Instr. Eq. for Dis. Stude	23,520	23,520	0	22,109
2250-4049-00-96	Prof & Technical Services	119,000	119,000	0	53,418
2250-4049-06-12	Priv. Eval Req. by CSE	5,000	5,000	0	3,519
2250-4086-06-10	Prof Dvlp PPS	900	900	0	270
2250-4089-06-12	Miscellaneous Expenses	15,000	15,000	0	9,196
2250-4501-06-12	General Supplies	800	800	0	800
2250-4501-12-42	General Supplies-BT	300	325	25	393
2250-4509-06-12	Stationery Supplies	1,685	1,685	0	700
2250-4510-06-12	Copier Paper & Supply PPS	1,950	1,950	0	1,265
2250-4512-06-12	Standardized Tests	10,000	10,000	0	8,266
2250-4565-06-12	Prof Reference Books	500	500	0	416
2250-4701-03-13	Tutorial Svcs-Other Dist.	0	0	0	17,684
2250-4701-06-12	Tuition Other Dist	1,304,077	1,347,534	43,457	1,380,899

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Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Teaching</b>					
<b>2250 Prog. for Stdts w/Disabil-School Ag</b>					
2250-4898-06-12	Textbooks PPS	400	400	0	393
2250-4900-00-00	Q*3: Spec.Ed Programs	1,814,708	2,245,151	430,443	1,915,339
	<b>2250 Function Subtotal</b>	<b>11,119,095</b>	<b>11,917,542</b>	<b>798,447</b>	<b>10,381,932</b>
<b>2280 Occupational Education</b>					
2280-4901-00-00	CC Tech Smart	50,081	50,081	0	21,291
2280-4901-00-01	Q*3: Career Tech Flat Fee	576,679	600,427	23,748	549,857
2280-4901-00-02	Q*3: Car Tch Spec Needs	107,976	111,755	3,779	56,319
2280-4901-00-04	Q*3 Business & Ed Partner	6,500	6,630	130	6,500
	<b>2280 Function Subtotal</b>	<b>741,236</b>	<b>768,893</b>	<b>27,657</b>	<b>633,967</b>
<b>2310 Continuing Education</b>					
2310-1517-00-00	Sal Cont Ed Instructors	31,316	31,316	0	11,504
2310-4049-00-00	Prof & Technical Services	39,140	39,140	0	35,865
2310-4099-00-00	Adult Ed Tuition/Regis. R	672	672	0	0
2310-4501-00-00	General Supplies	2,079	2,079	0	100
2310-4541-00-00	Computer Supplies	192	192	0	0
	<b>2310 Function Subtotal</b>	<b>73,399</b>	<b>73,399</b>	<b>0</b>	<b>47,469</b>
<b>2320 Community Education</b>					
2320-4085-00-00	Travel / Mileage	470	470	0	0
2320-4086-00-00	Prof Dvlp Community Ed	153	153	0	0
	<b>2320 Function Subtotal</b>	<b>623</b>	<b>623</b>	<b>0</b>	<b>0</b>
<b>2330 Teaching-Special Schools</b>					
2330-4901-00-03	Q*3: Equiv Attend Program	21,510	21,510	0	0
	<b>2330 Function Subtotal</b>	<b>21,510</b>	<b>21,510</b>	<b>0</b>	<b>0</b>
	<b>Teaching Subtotal</b>	<b>37,457,777</b>	<b>38,952,094</b>	<b>1,494,317</b>	<b>33,315,629</b>
<b>Instructional Media</b>					
<b>2610 School Library &amp; Audiovisual</b>					
2610-1211-16-34	Sal.Lib Media Spec GM	43,508	45,689	2,181	41,161
2610-1211-17-34	Sal Lib Media Spec DPS	30,185	31,647	1,462	28,316
2610-1211-18-34	Sal Lib Media Spec RM	37,754	42,196	4,442	39,754
2610-1211-19-34	Sal Lib Media Spec CEG	48,739	50,929	2,190	46,315
2610-1312-21-34	Sal Lib Media Spec HLG	67,354	70,209	2,855	64,227
2610-1312-23-34	Sal Lib Media Spec CHS	109,645	115,096	5,451	103,766
2610-1654-12-34	Sal Library Typist BT	13,899	14,694	795	10,897
2610-1654-16-34	Sal Library Typist GM	20,066	17,404	-2,662	16,604
2610-1654-17-34	Sal Library Typist DPS	13,860	15,090	1,230	11,735
2610-1654-18-34	Sal Library Typist RM	13,899	14,694	795	10,914
2610-1654-19-34	Sal Library Typist CEG	13,860	14,438	578	12,176
2610-1654-21-34	Sal Library Typist HLG	20,066	17,404	-2,662	16,716
2610-1654-23-34	Sal Library Typist CHS	14,835	15,529	694	11,723
2610-4049-21-34	Prof & Technical Svc HLG	372	372	0	0
2610-4071-21-34	Bookbinding HLG	297	297	0	272
2610-4072-23-34	Service Contracts CHS	3,000	3,000	0	2,575
2610-4501-12-34	General Supplies BT	400	400	0	175
2610-4501-16-34	General Supplies GM	500	500	0	490
2610-4501-21-34	General Supplies HLG	800	800	0	559
2610-4501-23-34	General Supplies CHS	4,000	4,000	0	2,605

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<b>INSTRUCTION</b>					
<b>Instructional Media</b>					
<b>2610 School Library &amp; Audiovisual</b>					
2610-4504-21-34	Lib Reference Books HLG	833	833	0	0
2610-4504-23-34	Lib Reference Books CHS	5,000	5,400	400	270
2610-4505-21-34	Library Periodicals HLG	243	243	0	202
2610-4506-12-34	Library Books BT	2,269	2,069	-200	4,634
2610-4506-16-34	Library Books GM	2,531	2,538	7	2,484
2610-4506-17-34	Library Books DPS	1,950	1,894	-56	1,870
2610-4506-18-34	Library Books RM	2,444	2,694	250	2,480
2610-4506-19-34	Library Books CEG	2,738	2,806	68	2,561
2610-4506-21-34	Library Books HLG	6,000	6,100	100	7,447
2610-4506-23-34	Library Books CHS	8,369	8,369	0	15,829
2610-4509-21-34	Stationery Supplies HLG	400	400	0	0
2610-4509-23-34	Stationery Supplies CHS	1,000	1,000	0	0
2610-4514-23-34	AV Materials CHS	1,600	1,600	0	1,560
2610-4609-30-34	Library AV Loan Program	2,485	2,973	488	439
2610-4901-00-01	CC A-V Repair	5,000	5,000	0	118
2610-4905-03-20	Q*3: Grolier Service	4,004	4,144	140	577
2610-4906-03-20	Q*3: Proquest Service	991	1,026	35	385
2610-4907-03-20	Q*3: Sirs	5,500	5,693	193	5,340
2610-4909-03-20	Q*3: Itinerant Librarian	61,950	61,950	0	29,736
2610-4910-03-20	Q*3: Library Automation	38,500	38,500	0	25,375
2610-4951-00-34	Q*3: Movie Licensing	3,537	3,720	183	3,096
<b>2610 Function Subtotal</b>		<b>614,383</b>	<b>633,340</b>	<b>18,957</b>	<b>525,383</b>
<b>2630 Computer Assisted Instr.</b>					
2630-1555-07-41	Sal Teaching Assistant	33,695	34,786	1,091	31,462
2630-1651-07-41	Sal Educ Tech. Support	336,049	381,046	44,997	310,374
2630-2000-00-00	Equipment ERATE	0	0	0	145,562
2630-2041-03-10	Computer Equipment DW	76,350	77,877	1,527	59,715
2630-2041-30-41	Comp Equip Private School	11,500	13,306	1,806	10,534
2630-4049-07-10	Tech Plan Consult	30,000	30,000	0	5,650
2630-4049-07-13	Prof & Technical Services	45,000	45,000	0	20,230
2630-4073-07-10	Equip Repair Promethean	8,000	8,000	0	6,955
2630-4501-00-65	General Supplies DW	2,000	2,000	0	1,899
2630-4541-06-12	Computer Supplies Spec Ed	600	900	300	432
2630-4541-07-41	Computer Supplies DW	32,756	32,756	0	62,432
2630-4566-00-65	Professional Periodicals	350	350	0	0
2630-4641-03-65	Computer Software DW	126,691	129,225	2,534	139,546
2630-4641-06-10	Computer Software Spec Ed	5,600	7,400	1,800	4,666
2630-4901-07-41	N* Non-Leased BOCES Svcs	45,087	11,048	-34,039	0
2630-4901-07-42	Q*3: Data Coordination	45,530	45,510	-20	45,510
2630-4901-07-44	N* Antivirus Maintenance	11,232	11,851	619	11,232
2630-4902-00-02	N* Internet Access	60,416	60,819	403	58,656
2630-4902-03-41	N* ERate Management	6,695	2,299	-4,396	6,680
2630-4902-07-41	N* WAN: Time Warner	162,913	168,615	5,702	122,015
2630-4902-07-42	N* IEP-RTI Direct	34,591	36,393	1,802	30,500
2630-4902-07-43	N* Internet Filter Softwa	36,109	26,384	-9,725	34,762
2630-4902-07-44	Q*3: Online Learn Apex	21,010	21,010	0	20,057
2630-4903-03-20	N* Onsite Training Models	4,312	0	-4,312	0
2630-4904-03-20	N* Dist Lng Reimbursement	115,838	119,892	4,054	112,807
2630-4904-07-20	N* Distance Learning	88,452	85,915	-2,537	85,228
2630-4905-07-00	CC Work Order System	9,229	9,229	0	7,581
2630-4906-07-20	N* Web Hosting	4,833	4,656	-177	4,675
2630-4906-07-41	N* Comm Maint Equip	1,114	0	-1,114	0
2630-4906-07-45	Q*3: Equipment Purchase	70,200	72,657	2,457	118,068



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<b>INSTRUCTION</b>					
<b>Instructional Media</b>					
<b>2630 Computer Assisted Instr.</b>					
2630-4906-07-46	N* MFP Leases	0	130,000	130,000	2,494
2630-4906-07-47	N* MFP Maintenance	0	35,000	35,000	0
2630-4906-07-51	Q*3 Newsela Licenses	0	34,039	34,039	0
	<b>2630 Function Subtotal</b>	<b>1,426,152</b>	<b>1,637,963</b>	<b>211,811</b>	<b>1,459,722</b>
	<b>Instructional Media Subtotal</b>	<b>2,040,535</b>	<b>2,271,303</b>	<b>230,768</b>	<b>1,985,105</b>
<b>Pupil Services</b>					
<b>2805 Attendance-Regular School</b>					
2805-4509-06-12	Stationery Supplies	350	350	0	0
	<b>2805 Function Subtotal</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>
<b>2810 Guidance-Regular School</b>					
2810-1512-21-91	Sal Counselors HLG	246,475	262,643	16,168	223,653
2810-1512-23-91	Sal Counselors CHS	515,295	542,559	27,264	420,691
2810-1651-23-91	Sal CHS Guid Clerical	74,276	88,785	14,509	45,976
2810-4049-23-91	Prof & Technical Services	6,000	6,000	0	4,508
2810-4501-21-91	General Sply Guid-HLG	750	750	0	730
2810-4501-23-91	General Supplies-Guidance	2,150	2,250	100	2,285
2810-4509-23-91	Stationery Supplies-CHS	0	0	0	56
2810-4512-23-91	Standardized Tests	0	0	0	-3,208
2810-4928-00-00	Q*3: Guid Info System	7,616	10,753	3,137	7,465
	<b>2810 Function Subtotal</b>	<b>852,562</b>	<b>913,740</b>	<b>61,178</b>	<b>702,156</b>
<b>2815 Health Services-Reg. School</b>					
2815-1651-00-94	Sal Reg Prof Nurse & LPN	22,891	24,354	1,463	55,551
2815-1651-12-94	Sal Reg Prof Nurse BT	53,504	55,155	1,651	48,228
2815-1651-16-94	Sal Reg Prof Nurse GM	53,504	55,155	1,651	50,361
2815-1651-17-94	Sal Reg. Prof Nurse DPS	53,504	55,155	1,651	47,353
2815-1651-18-94	Sal Reg Prof Nurse RM	59,057	60,822	1,765	54,401
2815-1651-19-94	Sal Reg Prof Nurse CEG	57,619	59,380	1,761	53,713
2815-1651-21-94	Sal Reg Prof Nurse HLG	108,971	113,450	4,479	98,533
2815-1651-23-94	Sal Reg Prof Nurse CHS	212,811	219,442	6,631	151,887
2815-2014-46-94	Health Office Equip.	1,000	1,000	0	0
2815-4002-46-94	Health Services by Other	157,256	161,974	4,718	129,086
2815-4049-00-94	School Resource Officer	150,000	165,000	15,000	62,878
2815-4049-46-94	Hepatitis Vaccine	1,600	1,600	0	0
2815-4057-46-94	Medical Examiner	13,000	14,500	1,500	14,323
2815-4073-46-94	Equipment Repair	750	1,500	750	0
2815-4086-46-94	Prof Dvlp Health Svcs	2,500	2,500	0	1,420
2815-4088-46-94	Printing	300	150	-150	0
2815-4501-00-94	Defib. supplies	6,000	5,000	-1,000	2,547
2815-4501-46-94	General Supplies	2,500	3,000	500	181
2815-4550-12-37	Health Ed Supplies BT	400	450	50	388
2815-4550-16-94	Health Ed Supplies GM	500	500	0	417
	<b>2815 Function Subtotal</b>	<b>957,667</b>	<b>1,000,087</b>	<b>42,420</b>	<b>771,267</b>
<b>2820 Psychological Svcs.-Regular School</b>					
2820-1512-00-92	Sal Psychologists	26,986	28,128	1,142	28,131
2820-1512-12-92	Sal-Psychologist-BT	38,948	37,815	-1,133	26,266
2820-1512-16-92	Sal-Psychologist-GM	108,046	113,610	5,564	106,449
2820-1512-17-92	Sal-Psychologist-DPS	25,831	27,184	1,353	24,178

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Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Pupil Services</b>					
<b>2820 Psychological Svcs.-Regular School</b>					
2820-1512-18-92	Sal-Psychologist-RM	44,453	46,338	-1,885	42,197
2820-1512-19-92	Sal-Psychologist-Genet	73,038	85,134	12,096	68,809
2820-1512-21-92	Sal-Psychologist-Goff	125,636	130,530	4,894	117,261
2820-1512-23-92	Sal-Psychologist-CHS	211,514	217,685	6,171	205,498
2820-4501-12-92	General Supplies BT	500	525	25	327
2820-4512-23-92	Standardized Tests-CHS	250	250	0	42
2820 Function Subtotal		655,202	687,199	31,997	619,158
<b>2825 Social Work Services-Regular School</b>					
2825-1511-12-95	Sal-Social Work-BT	52,223	55,553	3,330	39,458
2825-1511-16-95	Sal-Social Work-GM	133,689	162,944	29,255	91,066
2825-1511-17-95	Sal-Social Work-DPS	85,757	90,918	5,161	81,261
2825-1511-18-95	Sal-Social Work-RM	77,056	99,598	22,542	50,694
2825-1511-19-95	Sal-Social Work-Genet	107,845	109,782	1,937	94,342
2825-1511-21-95	Sal-Social Work-Goff	70,722	136,811	66,089	64,727
2825-1511-23-95	Sal-Social Work-CHS	147,674	153,514	5,840	141,230
2825-4049-23-11	Ren Cty Subst Abuse Cnslr	44,029	44,910	881	39,930
2825-4085-06-00	Travel / Mileage	300	300	0	0
2825-4086-06-12	Prof Dvlp Soc Wrkr	350	350	0	0
2825 Function Subtotal		719,645	854,680	135,035	602,708
<b>2850 Cocurricular Activities Regular Sch</b>					
2850-1512-00-20	Sal Clubs & Advisors	207,954	212,113	4,159	192,213
2850-1513-00-20	Sal Intramurals	27,463	28,433	970	19,955
2850-1515-23-20	NY-Natl Competition Stipe	2,000	2,000	0	0
2850-4089-21-20	Team Registration Fee HLG	10,000	10,000	0	4,011
2850-4089-23-20	Team Registration Fee CHS	16,000	16,000	0	9,085
2850 Function Subtotal		263,417	268,546	5,129	225,264
<b>2855 Interscholastic Athletics- Reg.Sch.</b>					
2855-1511-20-20	Extended Season Stipends	5,000	5,000	0	0
2855-1512-20-81	Sal Coaches	361,878	373,566	11,688	344,751
2855-1516-20-81	Instructional Salaries	0	0	0	20,680
2855-1616-20-10	Athletic Trainer	59,955	62,382	2,427	56,930
2855-4049-23-20	Prof & Technical Services	1,200	1,200	0	875
2855-4056-23-20	Police Off Athletic Games	2,600	3,000	400	0
2855-4056-23-31	Police Off Basketball	6,160	6,160	0	1,640
2855-4056-23-39	Police Off Football	3,300	3,300	0	1,580
2855-4057-23-39	Medical Examiner	875	875	0	300
2855-4058-21-20	Game Off Travel	1,092	1,147	55	0
2855-4058-21-30	Game Off Baseball	833	861	28	590
2855-4058-21-31	Game Off B Basketball	1,161	1,197	36	1,216
2855-4058-21-32	Game Off G Basketball	1,161	1,197	36	1,225
2855-4058-21-38	Game Officials	833	861	28	655
2855-4058-21-39	Game Off Football	1,143	1,179	36	1,020
2855-4058-21-42	Game Off B Soccer	1,107	1,143	36	945
2855-4058-21-43	Game Off G Soccer	1,107	1,143	36	368
2855-4058-21-44	Game Off Softball	833	861	28	701
2855-4058-21-49	Game Officials	927	963	36	665
2855-4058-21-50	Game Off G Volleyball	927	963	36	760
2855-4058-21-54	Game Off B Lacrosse	615	635	20	1,062
2855-4058-21-55	Game Off G Lacrosse	615	635	20	806
2855-4058-23-20	Game Off & Supervision	8,720	11,440	2,720	1,097

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Pupil Services</b>					
<b>2855 Interscholastic Athletics- Reg.Sch.</b>					
2855-4058-23-30	Game Off Baseball	6,216	6,490	274	3,885
2855-4058-23-31	Game Off B Basketball	20,580	21,578	998	4,610
2855-4058-23-32	Game Off G Basketball	14,000	17,378	3,378	4,310
2855-4058-23-38	Game Off Field Hockey	4,456	3,650	-806	2,345
2855-4058-23-39	Game Off Football	8,248	8,413	165	4,323
2855-4058-23-42	Game Off B Soccer	4,537	4,755	218	3,176
2855-4058-23-43	Game Off G Soccer	4,537	4,755	218	1,952
2855-4058-23-44	Game Off Softball	6,216	6,340	124	3,646
2855-4058-23-47	Game Off B Outdoor Track	1,016	1,051	35	682
2855-4058-23-48	Game Off G Outdoor Track	1,016	1,051	35	252
2855-4058-23-49	Game Off B Volleyball	3,290	3,430	140	2,488
2855-4058-23-50	Game Off G Volleyball	4,700	4,890	190	4,156
2855-4058-23-51	Game Off Wrestling	14,740	13,140	-1,600	6,471
2855-4058-23-52	Game Off B Indoor Track	1,190	1,270	80	176
2855-4058-23-53	Game Off G Indoor Track	1,190	1,270	80	761
2855-4058-23-54	Game Off B Lacrosse	5,166	5,370	204	3,111
2855-4058-23-55	Game Off G Lacrosse	4,428	5,370	942	2,527
2855-4059-23-20	Entrance Fees	1,600	2,000	400	3,355
2855-4059-23-36	Entry Fees B Cross Countr	1,500	1,800	300	878
2855-4059-23-37	Entry Fees G Cross Countr	1,500	1,800	300	528
2855-4059-23-40	Entry Fees Golf	360	720	360	0
2855-4059-23-47	Entry Fees B Out Track	1,250	1,500	250	485
2855-4059-23-48	Entry Fees G Out Track	1,250	1,500	250	315
2855-4059-23-51	Entry Fees Wrestling	1,800	2,000	200	1,375
2855-4059-23-52	Entry Fees B In Track	500	600	100	259
2855-4059-23-53	Entry Fees G In Track	500	600	100	0
2855-4064-21-20	Uniform Services	4,000	5,360	1,360	0
2855-4064-23-20	Uniform Services	12,500	12,750	250	9,220
2855-4073-23-20	Equipment Repair	1,857	1,894	37	0
2855-4084-23-20	Membership Dues	7,502	7,502	0	7,294
2855-4084-23-52	Member Dues B In Track	500	600	100	500
2855-4084-23-53	Member Dues G In Track	500	600	100	500
2855-4085-23-20	Travel / Mileage	7,853	7,853	0	1,060
2855-4501-21-20	General Supplies	1,500	1,500	0	0
2855-4501-21-30	Gen Sply Baseball	268	273	5	0
2855-4501-21-31	Gen Sply B Basketball	268	273	5	263
2855-4501-21-32	Gen Sply G Basketball	268	273	5	0
2855-4501-21-38	Supplies-ModFidHockey	268	273	5	0
2855-4501-21-39	Gen Supplies-ModFootball	268	273	5	0
2855-4501-21-42	Gen Sply B Soccer	268	273	5	0
2855-4501-21-43	Gen Sply G Soccer	268	273	5	0
2855-4501-21-44	Gen Sply Softball	268	273	5	0
2855-4501-21-49	Gen Sply B Volleyball	268	273	5	0
2855-4501-21-50	Gen Sply G Volleyball	268	273	5	0
2855-4501-21-51	GenSupplies-Mod Wrestling	268	273	5	0
2855-4501-21-54	Gen Sply B Lacrosse	268	273	5	0
2855-4501-21-55	Gen Sply G Lacrosse	268	273	5	334
2855-4501-23-20	General Supplies	6,386	7,513	1,127	132,600
2855-4501-23-30	Gen Sply Baseball	435	444	9	0
2855-4501-23-31	Gen Sply B Basketball	435	444	9	293
2855-4501-23-32	Gen Sply G Basketball	435	444	9	0
2855-4501-23-35	Gen Sply Cheerleading	574	586	12	0
2855-4501-23-36	Gen Sply B Cross Country	825	842	17	0
2855-4501-23-37	Gen Sply G Cross Country	825	842	17	0

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>INSTRUCTION</b>					
<b>Pupil Services</b>					
<b>2855 Interscholastic Athletics- Reg.Sch.</b>					
2855-4501-23-38	Gen Sply Field Hockey	435	444	9	0
2855-4501-23-39	Gen Sply Football	1,223	1,248	25	403
2855-4501-23-40	Gen Sply Golf	4,192	4,192	0	3,500
2855-4501-23-42	Gen Sply B Soccer	435	444	9	0
2855-4501-23-43	Gen Sply G Soccer	435	444	9	0
2855-4501-23-44	Gen Sply Softball	435	444	9	55
2855-4501-23-45	Gen Sply B Tennis	310	316	6	108
2855-4501-23-46	Gen Sply G Tennis	310	316	6	0
2855-4501-23-47	Gen Sply B Outdoor Track	435	444	9	392
2855-4501-23-48	Gen Sply G Outdoor Track	435	444	9	190
2855-4501-23-49	Gen Sply B Volleyball	435	444	9	0
2855-4501-23-50	Gen Sply G Volleyball	435	444	9	0
2855-4501-23-51	Gen Sply Wrestling	542	553	11	0
2855-4501-23-52	Gen Sply B Indoor Track	435	444	9	380
2855-4501-23-53	Gen Sply G Indoor Track	435	444	9	380
2855-4501-23-54	Gen Sply B Lacrosse	435	444	9	0
2855-4501-23-55	Gen Sply G Lacrosse	435	444	9	275
2855-4501-23-56	Gen Sply Bowling	16,100	16,800	700	3,700
2855-4501-23-57	General Supplies	6,000	6,000	0	0
2855-4907-23-81	N* Athletic Scheduling	7,600	14,369	6,769	7,516
	<b>2855 Function Subtotal</b>	<b>668,936</b>	<b>704,274</b>	<b>35,338</b>	<b>662,895</b>
	<b>Pupil Services Subtotal</b>	<b>4,117,779</b>	<b>4,428,876</b>	<b>311,097</b>	<b>3,583,448</b>
	<b>INSTRUCTION Subtotal</b>	<b>47,977,465</b>	<b>50,148,085</b>	<b>2,170,620</b>	<b>42,711,834</b>
<b>PUPIL TRANSPORTATION</b>					
<b>Pupil Transportation</b>					
<b>5510 District Trans. Services</b>					
5510-1651-00-10	Sal Transportation Staff	3,497,549	3,593,611	96,062	3,254,440
5510-1653-00-10	Sal Substitutes	421,145	381,831	-39,314	346,332
5510-1655-00-10	Sal Transportation Aides	271,770	282,641	10,871	251,435
5510-1656-00-10	Sal Field Trips	30,497	31,717	1,220	0
5510-1656-05-10	Sal Acad Event Transp	43,332	45,065	1,733	0
5510-1658-05-81	Sal Intersch Athletics	70,490	73,310	2,820	0
5510-2001-05-10	Equipment	46,730	46,730	0	2,882
5510-2100-05-10	Purchase of Buses	1,000	1,000	0	745,434
5510-4010-05-10	Liab. Ins. School Buses	142,500	142,500	0	126,123
5510-4027-05-10	Telephone - Transportatio	2,500	2,500	0	1,821
5510-4049-05-10	Prof & Technical Services	9,500	9,500	0	2,631
5510-4053-05-10	Trans. for Field & Ath.	2,500	2,500	0	3,030
5510-4053-05-81	Driver Tolls & Meals Ath	1,500	1,500	0	1,239
5510-4057-05-10	Med. Examiner & Fed Drug	20,000	20,000	0	18,740
5510-4064-05-10	Uniform Services	24,000	24,000	0	11,580
5510-4066-05-10	Fingerprinting	1,500	1,500	0	937
5510-4072-05-10	Service Contracts	26,000	41,000	15,000	27,847
5510-4073-05-10	Equipment Repair	11,640	11,640	0	7,845
5510-4083-05-10	Postage	243	243	0	0
5510-4085-05-10	Travel / Mileage	1,000	1,000	0	0
5510-4086-00-10	Prof Devlp-Trans Supvsr	1,400	1,400	0	960
5510-4086-05-10	Prof Dvlp Trans Employees	2,100	2,100	0	440
5510-4501-05-10	General Supplies	3,100	3,100	0	2,604
5510-4509-05-10	Stationery Supplies	550	550	0	0

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>PUPIL TRANSPORTATION</b>					
Pupil Transportation					
<b>5510 District Trans. Services</b>					
5510-4510-05-10	Copier Paper & Supply	750	750	0	350
5510-4570-05-10	Accessories & Parts	190,000	190,000	0	146,434
5510-4571-05-10	Vehicle Gas & Oil	400,000	425,000	25,000	404,529
5510-4573-05-10	Vehicle Tires	60,000	60,000	0	50,857
5510-4901-05-00	Q*3: Bus Driver Training	4,350	4,437	87	750
<b>5510 Function Subtotal</b>		<b>5,287,646</b>	<b>5,401,125</b>	<b>113,479</b>	<b>5,409,240</b>
<b>5530 Garage Building</b>					
5530-4023-08-30	Natural Gas	25,000	25,000	0	8,600
5530-4025-08-30	Electric	39,164	39,164	0	32,929
5530-4075-08-30	Building Equipment Repair	10,000	10,000	0	2,437
5530-4077-08-30	Major/Special Project	5,000	5,000	0	0
5530-4079-08-30	Special Projects - Bids	3,000	3,000	0	1,070
<b>5530 Function Subtotal</b>		<b>82,164</b>	<b>82,164</b>	<b>0</b>	<b>45,036</b>
<b>5540 Contract Transportation</b>					
5540-4051-05-10	Private Transportation	0	0	0	24,822
<b>5540 Function Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>24,822</b>
<b>Pupil Transportation Subtotal</b>		<b>5,369,810</b>	<b>5,483,289</b>	<b>113,479</b>	<b>5,479,098</b>
<b>PUPIL TRANSPORTATION Subtotal</b>		<b>5,369,810</b>	<b>5,483,289</b>	<b>113,479</b>	<b>5,479,098</b>
<b>UNDISTRIBUTED</b>					
<b>Employee Benefits</b>					
<b>9010 State Retirement</b>					
9010-8013-00-30	Employees Retirement Sys	1,782,516	1,727,669	-54,847	1,430,649
9010-8013-00-31	'21 ERS Changes	2,792	3,503	711	0
<b>9010 Function Subtotal</b>		<b>1,785,308</b>	<b>1,731,172</b>	<b>-54,136</b>	<b>1,430,649</b>
<b>9020 Teacher Retirement</b>					
9020-8011-00-30	Teachers Retirement	3,609,813	3,975,559	365,746	3,599,726
9020-8011-00-31	'21 TRS Changes	29,266	17,647	-11,619	0
<b>9020 Function Subtotal</b>		<b>3,639,079</b>	<b>3,993,206</b>	<b>354,127</b>	<b>3,599,726</b>
<b>9030 Social Security</b>					
9030-8015-00-30	FICA Social Security Tax	3,809,809	3,887,560	77,751	3,250,660
9030-8015-00-31	'21 FICA Changes	27,680	16,976	-10,704	0
<b>9030 Function Subtotal</b>		<b>3,837,489</b>	<b>3,904,536</b>	<b>67,047</b>	<b>3,250,660</b>
<b>9040 Worker Compensation</b>					
9040-8013-00-40	Self Funded Work Comp	528,976	533,644	4,668	290,310
<b>9040 Function Subtotal</b>		<b>528,976</b>	<b>533,644</b>	<b>4,668</b>	<b>290,310</b>
<b>9045 Life Insurance</b>					
9045-8013-00-30	Term Life Insurance	34,837	35,844	1,007	29,039
<b>9045 Function Subtotal</b>		<b>34,837</b>	<b>35,844</b>	<b>1,007</b>	<b>29,039</b>
<b>9050 Unemployment Insurance</b>					
9050-8017-00-00	Unemployment Insurance	44,100	44,100	0	1,002

**EAST GREENBUSH CENTRAL SCHOOLS**

Section F - All Budget Lines

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>UNDISTRIBUTED</b>					
<b>Employee Benefits</b>					
9050	Function Subtotal	44,100	44,100	0	1,002
<b>9055 Disability Insurance</b>					
9055-8013-00-00	Disability Insurance	219,256	186,618	-32,638	149,037
9055	Function Subtotal	219,256	186,618	-32,638	149,037
<b>9060 Hospital, Medical, Dental Insurance</b>					
9060-8016-00-30	District Health Insurance	15,473,558	15,697,393	223,835	14,576,406
9060-8016-00-31	Dental Insurance-Inst	619,772	636,710	16,938	472,727
9060-8016-00-33	Dental Insurance CSEA	166,667	169,795	3,128	124,936
9060-8016-00-35	"21 Health Ins Changes	116,376	74,096	-42,280	0
9060-8016-00-36	CSEA-Vision	0	6,000	6,000	0
9060	Function Subtotal	16,376,373	16,583,994	207,621	15,174,069
<b>9089 Other</b>					
9089-8013-00-00	IRS Sect 125 Agent Fees	8,600	8,858	258	8,440
9089-8013-00-01	Employee Benefits-403(b)	16,500	16,500	0	10,286
9089-8013-00-10	Employer Contrib to403(b)	231,500	280,000	48,500	240,241
9089-8013-01-10	EE Benefits-Reimb. Exp.	1,480	1,480	0	1,480
9089-8013-04-50	Employee Assist. Program	10,722	10,722	0	10,288
9089	Function Subtotal	268,802	317,560	48,758	270,735
<b>Employee Benefits Subtotal</b>		<b>26,734,220</b>	<b>27,330,674</b>	<b>596,454</b>	<b>24,195,227</b>
<b>Debt Service</b>					
<b>9731 Bond Ant. Notes-School Construction</b>					
9731-6000-00-00	BAN Principal Constructn	4,000,000	3,991,345	-8,655	1,430,000
9731-7000-00-00	BAN Interest Constructn	516,088	152,950	-363,138	184,717
9731	Function Subtotal	4,516,088	4,144,295	-371,793	1,614,717
<b>9760 Tax Anticipation Notes</b>					
9760-7000-00-00	Tax Ant Note Interest	11,640	11,640	0	0
9760	Function Subtotal	11,640	11,640	0	0
<b>9770 Revenue Anticipation Notes</b>					
9770-7000-00-00	Rev Ant Note Interest	24,000	24,000	0	0
9770	Function Subtotal	24,000	24,000	0	0
<b>Debt Service Subtotal</b>		<b>4,551,728</b>	<b>4,179,935</b>	<b>-371,793</b>	<b>1,614,717</b>
<b>Interfund Transfers</b>					
<b>9901 Interfund Transfers</b>					
9901-9301-00-00	Transfer to Lunch Fund	165,000	165,000	0	165,000
9901-9500-00-00	Transfer Summer Spec Ed	176,569	181,866	5,297	162,959
9901-9600-00-09	Bond 2007 \$7.6 million	668,975	638,000	-30,975	666,038
9901-9600-00-10	Refund Bond 12/11 \$17.8 M	233,432	233,422	-10	3,718,369
9901-9600-00-11	Bond \$6.44M	544,538	540,838	-3,700	548,138
9901-9600-00-12	Bond \$9.9 Million Dec 19	0	1,055,619	1,055,619	0
9901	Function Subtotal	1,788,514	2,814,745	1,026,231	5,260,504
<b>Interfund Transfers Subtotal</b>		<b>1,788,514</b>	<b>2,814,745</b>	<b>1,026,231</b>	<b>5,260,504</b>

# EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines  
Fiscal Year: 2021

Budget Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Dollar Change	2018-2019 Actual Expenditure
<b>UNDISTRIBUTED</b>					
	UNDISTRIBUTED Subtotal	33,074,462	34,325,354	1,250,892	31,070,448
	Total GENERAL FUND	95,925,685	99,778,012	3,852,327	87,749,609

**Property Tax Report Card**  
**490301 - EAST GREENBUSH CSD**

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 Official - as of 05/18/2020 07:46  
 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 27, 2020**

Form Preparer Name: LAWRENCE EDSON JR  
 Preparer's Telephone Number: 518-207-2535

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2019-20 (A)</b>	<b>Proposed Budget 2020-21 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	95,925,684	99,778,012	4.02 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	57,511,067	58,374,546	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	57,511,067	58,374,546	1.50 %
F. Permissible Exclusions to the School Tax Levy Limit	3,493,036	3,409,999	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	54,770,831	55,031,167	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	54,018,031	54,964,547	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	752,800	66,620	
Public School Enrollment	4,086	4,105	0.47 %
Consumer Price Index			1.81 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.



	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	13,097,290	13,237,202
Assigned Appropriated Fund Balance	6,829,322	6,829,322
Adjusted Unrestricted Fund Balance	3,735,149	5,059,203
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.89 %	5.07 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL PROJECTS	For the cost of any object or purpose for which bonds may be issued.	904,635	966,807	Payment for 8 buses in the event that Proposition #2 on June 9, 2020 passes
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION	For self-insured Workers Compensation and benefits.	700,000	700,000	Payment of Workers' Compensation benefits and administration if the General Fund allocation is insufficient
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	232,000	224,000	Payment of unemployment insurance claims to the State Fund as necessary
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,217,597	1,300,000	Payment of judgments and claims from tax certiorari proceedings
Reserve for Insurance Recoveries	EMP BENEFITS AND ACCRUED LIABILITIES	For unexpended proceeds of insurance recoveries at fiscal year end.	3,441,853	3,441,853	No use planned in 2020-2021
Employee Benefit Accrued Liability	RETIREMENT CONTRIBUTIONS	For accrued 'employee benefits' due to employees upon termination of service.	5,930,542	5,930,542	Payment of retirement contributions to ERS in the amount of \$900,000 in accordance with budget
Retirement Contribution		For employer retirement contributions to the State and Local Employees' Retirement System.			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	674,000	674,000	Payment of retirement contributions to TRS as needed

**\* NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
 REQUIRED DISCLOSURE INFORMATION  
 THREE PART BUDGET 2019-2020

Code	Function or Account	Expenses			
		2019-2020	Administration	Program	Capital
1099	Board of Education	79,786	79,786		
1299	Central Administration	295,181	295,181		
1399	Finance	872,419	872,419		
1420	Legal Services	230,000	218,040	11,960	
1430	Personnel	224,280	224,280		
1480	Public Information	208,716	208,716		
1620	Operations & Maintenance	5,478,446	91,129		5,387,317
1660	Central Storeroom	44,276			44,276
1670	Central Printing/Mailing	284,122	284,122		
1680	Central Data Processing	438,847	438,847		
1910	Unallocated Insurance	378,754	378,754		
1920	School Assn Dues	17,301	17,301		
1930	Judgments & Claims	9,700			9,700
1950	Assessments on School Proper	102,839			102,839
1964	Refund of Real Property Tax	0			0
1981	Admin Charges-BOCES	839,280	839,280		
1989	Other Special Items	0	0		
2010	Curr. Dev & Supervision	486,360	486,360		
2020	Supervision-Regular School	3,537,027	3,537,027		
2060	Research-Evaluation & Plan	72,061	72,061		
2070	Inservice Training	265,926	265,926		
2110	Teaching-Regular School	25,501,914	0	25,501,914	
2250	Svcs for Stds w/Disabilities	11,119,095		11,119,095	
2280	Occupational Education	741,236		741,236	
2399	Summer & Cont Ed	95,532		95,532	
2699	Media & Technology	2,040,535		2,040,535	
2899	Pupil Services & Activities	4,117,779		4,117,779	
5599	Transportation	5,369,810	128,523	5,241,287	
8999	Comm Svcs & Census	0		0	
9098	Employee Benefits	26,734,220	2,918,024	22,152,108	1,664,088
9898	Debt Service	4,551,728			4,551,728
9501	Interfund-Debt Service	1,446,945			1,446,945
9534	Interfund-Lunch Fund	165,000		165,000	
9901	Interfund-Summer Sped	176,569		176,569	
9950	Interfund-Capital Fund	0			0
	Total Budget 2019-2020	95,925,684	11,355,776	71,363,015	13,206,893
	Check Total	95,925,684	11.8%	74.4%	13.8%
	Percentage of Administrative Exp. Per Regulation		13.73%		

EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
 REQUIRED DISCLOSURE INFORMATION  
 THREE PART BUDGET 2020-2021

Code	Function or Account	Expenses			
		2020-2021	Administration	Program	Capital
1099	Board of Education	83,049	83,049		
1299	Central Administration	295,765	295,765		
1399	Finance	884,713	884,713		
1420	Legal Services	252,000	238,896	13,104	
1430	Personnel	232,026	232,026		
1480	Public Information/Recds Mgt	213,100	213,100		
1620	Operations & Maintenance	5,672,952	94,184		5,578,768
1660	Central Storeroom	44,276			44,276
1670	Central Printing/Mailing	133,160	133,160		
1680	Central Data Processing	449,822	449,822		
1910	Unallocated Insurance	391,194	391,194		
1920	School Assn Dues	17,706	17,706		
1930	Judgments & Claims	9,700			9,700
1950	Assessments on School Proper	102,839			102,839
1964	Refund of Real Property Tax	0			0
1981	Admin Charges-BOCES	1,038,982	1,038,982		
1989	Other Special Items	0	0		
2010	Curr. Dev & Supervision	524,663	524,663		
2020	Supervision-Regular School	3,593,891	3,593,891		
2060	Research-Evaluation & Plan	74,856	74,856		
2070	Inservice Training	302,402	302,402		
2110	Teaching-Regular School	26,170,127		26,170,127	
2250	Svcs for Stds w/Disabilities	11,917,542		11,917,542	
2280	Occupational Education	768,893		768,893	
2399	Summer & Cont Ed	95,532		95,532	
2699	Media & Technology	2,271,303		2,271,303	
2899	Pupil Services & Activities	4,428,876		4,428,876	
5599	Transportation	5,483,289	96,665	5,386,624	
8999	Comm Svcs & Census	0		0	
9098	Employee Benefits	27,330,674	3,035,074	22,698,029	1,597,571
9898	Debt Service	4,179,935			4,179,935
9501	Interfund-Debt Service	2,467,879			2,467,879
9534	Interfund-Lunch Fund	165,000		165,000	
9901	Interfund-Summer Sped	181,866		181,866	
9950	Interfund-Capital Fund	0			0
	Total Budget 2020-2021	99,778,012	11,700,148	74,096,896	13,980,968
	Check Total	99,778,012	11.7%	74.3%	14.0%
	Percentage of Administrative Exp. Per Regulation		13.64%		

**Salary: Administrative Compensation Information**  
**490301 - EAST GREENBUSH CSD**

Form Due May 11, 2020

2020-2021 Salary Threshold =  
**\$141,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	199,500	58,402	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	AST SUPERINTENDENT CURR & INST	175,645	31,162	
3.	AST SUPERINTENDENT BUS & FIN	192,820	41,410	
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35.		
36.		


Salary: Administrative Compensation Information  
490301 - EAST GREENBUSH CSD

2019-2020 - Page 2  
Official - as of 05/18/2020 07:47 AM

Title	Salary	Employee Benefits	Other Remuneration
37.			
38.			
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69.			
70.			

Salary: Administrative Compensation Information  
490301 - EAST GREENBUSH CSD

2019-2020 Claim Year - Page 3  
Official - as of 05/18/2020 07:47 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$141,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	156,780
72.	ELEMENTARY PRINCIPAL	156,780
73.	ELEMENTARY PRINCIPAL	156,780
74.	ATHLETIC DIRECTOR	148,722
75.		
76.		
77.		
78.		
79.		
80.		
81.		
82.		

# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

##### INSTRUCTIONAL EXPENDITURES



**\$42,960,750**

**\$19,882,150**

##### PUPILS

##### PUPILS



**4,053**

**655**

##### EXPENDITURES PER PUPIL

##### EXPENDITURES PER PUPIL



**\$10,600**

**\$30,354**

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

**INSTRUCTIONAL EXPENDITURES**



**\$8,760,789,980**

**PUPILS**



**735,579**

**EXPENDITURES PER PUPIL**



**\$11,910**

**INSTRUCTIONAL EXPENDITURES**



**\$3,724,876,702**

**PUPILS**



**113,376**

**EXPENDITURES PER PUPIL**



**\$32,854**



### ALL SCHOOL DISTRICTS

## GENERAL EDUCATION

## SPECIAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

### INSTRUCTIONAL EXPENDITURES

**\$35,199,223,413**

**\$15,660,696,162**

### PUPILS

### PUPILS

**2,632,781**

**485,151**

### EXPENDITURES PER PUPIL

### EXPENDITURES PER PUPIL

**\$13,370**

**\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### TOTAL EXPENDITURES PER PUPIL

**THIS SCHOOL DISTRICT**



**\$21,947**

**SIMILAR DISTRICT  
GROUP**



**\$23,507**

**NY STATE**



**\$25,845**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

### THIS SCHOOL DISTRICT

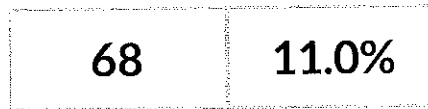
80% OR MORE



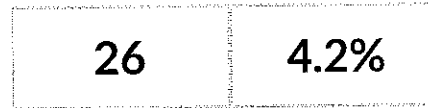
40% - 79%



LESS THAN 40%



SEPARATE SETTINGS



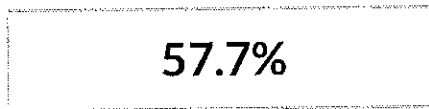
OTHER SETTINGS



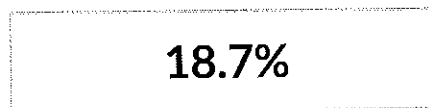
### SIMILAR DISTRICT GROUP

AVERAGE  
NEED/RESOURCE  
CAPACITY

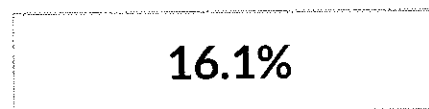
80% OR MORE



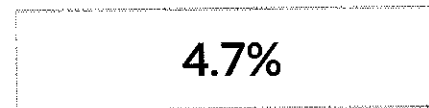
40% - 79%



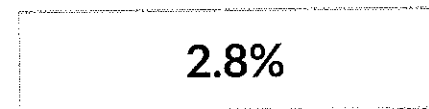
LESS THAN 40%



SEPARATE SETTINGS

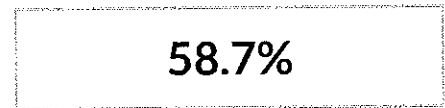


OTHER SETTINGS

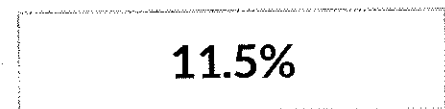


### NY STATE

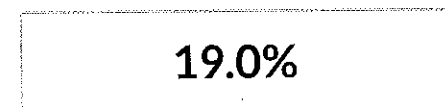
80% OR MORE



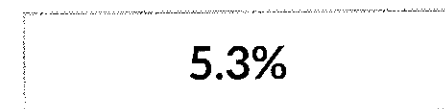
40% - 79%



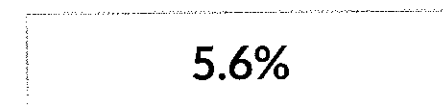
LESS THAN 40%



SEPARATE SETTINGS



OTHER SETTINGS



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

**SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE**

**THIS SCHOOL DISTRICT**



**13.4%**

**SIMILAR DISTRICT GROUP**



**13.4%**

**NY STATE**



**14.7%**

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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THIS DOCUMENT WAS CREATED ON: MAY 18, 2020, 8:30 AM EST

Equalized Total Assessed Value 1,075,289

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2	64,094	5.96
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	107,113	9.96
Total Exemptions Exclusive of System Exemptions:				171,207	15.92
Total System Exemptions:				0	0.00
<b>Totals:</b>				<b>171,207</b>	<b>15.92</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,075,289

NYS - Real Property System  
 County of Columbia  
 Town of CHATHAM  
 SWIS Code - 102689

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2	64,094	5.96
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	107,113	9.96
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>171,207</b>	<b>15.92</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>171,207</b>	<b>15.92</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,672,202,879

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	8,615,731	0.23
13100	CO - GENERALLY	RPTL 406(1)	2	309,247	0.01
13350	CITY - GENERALLY	RPTL 406(1)	6	8,493	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	115	17,614,452	0.48
13650	VG - GENERALLY	RPTL 406(1)	11	1,612,923	0.04
13800	SCHOOL DISTRICT	RPTL 408	10	50,049,938	1.36
13850	BOCES	RPTL 408	2	551,828	0.02
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	5,689,227	0.15
14100	USA - GENERALLY	RPTL 400(1)	1	373,700	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	28	307,678,582	8.38
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	1,917,415	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	11,041,359	0.30
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	10	72,612,787	1.98
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	22,719,266	0.62
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	8,281,495	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	72,631,196	1.98
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,129,032	0.03
26100	VETERANS ORGANIZATION	RPTL 452	4	2,018,652	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	10,339,509	0.28
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	5,628,983	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	2,430,239	0.07
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	4,787,376	0.13
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	3	725,649	0.02
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	347,829	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	67	499,149	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	586	3,484,639	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	54,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	487	4,823,542	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	60,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	205	3,536,067	0.10
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	92,172	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	12,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.00

Equalized Total Assessed Value 3,672,202,879

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41164	COLD WAR VETERANS (15%)	RPTL 458-b	116	690,890	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	47,118	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	151,050	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	439,893	0.01
41400	CLERGY	RPTL 460	8	26,833	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	208,096	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	126	10,315,693	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	157,225	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	299	23,176,691	0.63
41804	PERSONS AGE 65 OR OVER	RPTL 467	77	3,588,484	0.10
41834	ENHANCED STAR	RPTL 425	1,562	106,038,617	2.89
41854	BASIC STAR 1999-2000	RPTL 425	5,017	154,727,660	4.21
41864	Basic STAR (land belongs to ot	RPTL 425	1	27,632	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	20	1,255,193	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	40,249	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	46,451	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	36,084	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	14	4,450,948	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	178,662	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	3,038,371	0.08

Total Exemptions Exclusive of System Exemptions: 8,963

927,285,946

25.25

Total System Exemptions: 3

3,038,371

0.08

Totals: 8,966

930,324,317

25.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 2,058,087,104

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	17	8,353,800	0.41
13500	TOWN - GENERALLY	RPTL 406(1)	60	12,196,600	0.59
13650	VG - GENERALLY	RPTL 406(1)	1	32,600	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	38,320,800	1.86
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	2,559,100	0.12
14100	USA - GENERALLY	RPTL 400(1)	1	373,700	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	209,425,400	10.18
21600	RES OF CLERGY - RELIG(CONST PRO	RPTL 462	4	831,700	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	6,043,800	0.29
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	9	70,026,800	3.40
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	22,602,300	1.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	7,758,700	0.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	4,193,800	0.20
26100	VETERANS ORGANIZATION	RPTL 452	2	1,635,100	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,945,400	0.09
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	5,125,000	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,871,100	0.09
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,078,100	0.15
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	438,600	0.02
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	56	412,500	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	309	1,854,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	252	2,520,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	109	1,923,605	0.09
41164	COLD WAR VETERANS (15%)	RPTL 458-b	77	462,000	0.02
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	151,950	0.01
41400	CLERGY	RPTL 460	3	4,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	120,900	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	2,753,003	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	92,016	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	138	11,236,392	0.55
41804	PERSONS AGE 65 OR OVER	RPTL 467	53	2,135,220	0.10
41834	ENHANCED STAR	RPTL 425	850	56,471,325	2.74
41854	BASIC STAR 1999-2000	RPTL 425	2,789	83,670,000	4.07

Equalized Total Assessed Value 2,058,087,104

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	739,150	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	30,400	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	990,780	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	48,300	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,462,200	0.12
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>562,427,541</b>	<b>27.33</b>
<b>Total System Exemptions:</b>				<b>2,462,200</b>	<b>0.12</b>
<b>Totals:</b>				<b>564,889,741</b>	<b>27.45</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 68,071,388

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	288,816	0.42
13650	VG - GENERALLY	RPTL 406(1)	8	1,395,144	2.05
13800	SCHOOL DISTRICT	RPTL 408	1	2,882,224	4.23
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	460,526	0.68
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	772,764	1.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,060,951	3.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	123,842	0.18
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,709,276	2.51
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	347,829	0.51
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	7,599	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	106,934	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	180,000	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	129,018	0.19
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	24,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,000	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	730,345	1.07
41834	ENHANCED STAR	RPTL 425	50	3,463,164	5.09
41854	BASIC STAR 1999-2000	RPTL 425	152	4,677,100	6.87
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	203,224	0.30
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>19,582,756</b>	<b>28.77</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>19,582,756</b>	<b>28.77</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,618

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
			0	0	0.00
			0	0	0.00
			0	0	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 114,156,970

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	101,974	0.09
13650	VG - GENERALLY	RPTL 406(1)	1	184,211	0.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	53,526	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	59,211	0.05
26100	VETERANS ORGANIZATION	RPTL 452	2	383,552	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	243,421	0.21
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	7,599	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	246,000	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	320,000	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-b	11	195,855	0.17
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	18,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	1	32,895	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	16	1,571,493	1.38
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	1,949,943	1.71
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	21,671	0.02
41834	ENHANCED STAR	RPTL 425	85	5,760,088	5.05
41854	BASIC STAR 1999-2000	RPTL 425	241	7,914,782	6.93
41864	Basic STAR (land belongs to ot	RPTL 425	1	27,632	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	13,803	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	9,849	0.01

Equalized Total Assessed Value 114,156,970

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	36,084	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>				19,163,589	16.79
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				19,163,589	16.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	16,985	0.00
13350	CITY - GENERALLY	RPTL 406(1)	6	8,493	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	17	935,881	0.12
13800	SCHOOL DISTRICT	RPTL 408	2	4,330,785	0.57
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,139,278	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	90,932,752	12.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	312,951	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,646,285	0.22
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	2,585,987	0.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	67,794,021	8.95
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	7,856,475	1.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	231,847	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	287,049	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	83	467,705	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	70	657,510	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	474,545	0.06
41164	COLD WAR VETERANS (15%)	RPTL 458-b	14	78,890	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	10,828	0.00
41400	CLERGY	RPTL 460	3	19,107	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	138,764	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	3,088,695	0.41
41804	PERSONS AGE 65 OR OVER	RPTL 467	23	1,431,593	0.19
41834	ENHANCED STAR	RPTL 425	231	15,824,833	2.09
41854	BASIC STAR 1999-2000	RPTL 425	748	22,455,708	2.97
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	372,896	0.05
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	392,696	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	38,641	0.01

Equalized Total Assessed Value 757,298,306

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	405,096	0.05
<b>Total Exemptions Exclusive of System Exemptions:</b>				223,531,200	29.52
<b>Total System Exemptions:</b>				405,096	0.05
<b>Totals:</b>				223,936,296	29.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 44,243,789

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	3,978	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	291,935	0.66
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	4,086	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	16,130	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	72,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	96,032	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	44,590	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	224,194	0.51
41700	AGRICULTURAL BUILDING	RPTL 483	3	54,301	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	1,496,873	3.38
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	398,188	0.90
41834	ENHANCED STAR	RPTL 425	24	1,664,311	3.76
41854	BASIC STAR 1999-2000	RPTL 425	59	1,884,165	4.26
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	8,091	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	21,505	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	23,011	0.05
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>6,309,390</b>	<b>14.26</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>6,309,390</b>	<b>14.26</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 5,668,741

NYS - Real Property System  
 County of Rensselaer C  
 Town of Schodack - 3844  
 Village of Nassau  
 SWIS Code - 384403

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	100,860	1.78
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,000	0.18
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	181,624	3.20
41834	ENHANCED STAR	RPTL 425	7	506,786	8.94
41854	BASIC STAR 1999-2000	RPTL 425	16	505,808	8.92
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>1,323,078</b>	<b>23.34</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>1,323,078</b>	<b>23.34</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 624,672,962

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	244,946	0.04
13100	CO - GENERALLY	RPTL 406(1)	2	309,247	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	34	4,087,203	0.65
13650	VG - GENERALLY	RPTL 406(1)	1	968	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	4,516,129	0.72
13850	BOCES	RPTL 408	2	551,828	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	1,530,323	0.24
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	7,320,430	1.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,290,323	0.21
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	63,440	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	230,860	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	355,376	0.06
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,129,032	0.18
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	537,634	0.09
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	503,983	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	83,871	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	55,321	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	122	732,000	0.12
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	48,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	104	1,040,000	0.17
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	60,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	768,454	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	92,172	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	17	102,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	16,290	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	215,699	0.03
41400	CLERGY	RPTL 460	2	3,226	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	4,355,560	0.70
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	65,209	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	78	5,591,504	0.90
41834	ENHANCED STAR	RPTL 425	315	22,348,110	3.58
41854	BASIC STAR 1999-2000	RPTL 425	1,012	33,620,097	5.38
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	121,253	0.02

Equalized Total Assessed Value 624,672,962

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	24,946	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,864,248	0.46
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	68,710	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	171,075	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>94,948,392</b>	<b>15.20</b>
<b>Total System Exemptions:</b>				<b>171,075</b>	<b>0.03</b>
<b>Totals:</b>				<b>95,119,467</b>	<b>15.23</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



RP-495 PILOT (9/08)

**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
 (for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 1, 2020

Taxing Jurisdiction: East Greenbush Central School District

Fiscal Year Beginning: July 1, 2018

Total equalized value in taxing jurisdiction: \$

**3,673,278,168**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18020	Municipal Indust Devel Agency	RPTL 412-a	28	\$4,870,247.00
28110	Nonprofit Hsng-Specific Use	RPTL 422	1	\$2,126.00
<b>Totals</b>			<b>29</b>	<b>\$4,872,373.00</b>

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT  
PROPOSITIONS FOR JUNE 9, 2020 DISTRICT VOTE**

PROPOSITION NO. 1 (Budget)

RESOLVED; That the operating budget, in the amount of \$ 99,778,012 as proposed by the Board of Education, be adopted for the school fiscal year 2020 – 2021 and the levy of taxes be assessed therefore in accordance with law.

PROPOSITION NO. 2 (School Buses)

RESOLVED; (a) That the Board of Education of the East Greenbush Central School District, in the Counties of Rensselaer and Columbia, New York (the "District"), is hereby authorized to purchase various school buses and to expend therefore, including preliminary costs and costs incidental thereto and the financing thereof, an amount not to exceed the estimated total cost of \$736,070;(b) that the Board of Education is hereby authorized to expend \$736,070 for the vehicles referred to herein from the District's "Bus Purchase Reserve Fund" which was established pursuant to voter approval on May 15, 2018; and (c) that the Board of Education is hereby further authorized to deposit in the District's "Bus Purchase Reserve Fund" an amount up to 100% of any State Aid received in any year with respect to the purchase of vehicles.