

2021 - 2022

PROPOSED BUDGET

EAST GREENBUSH CENTRAL SCHOOL DISTRICT

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**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SOURCES OF FUNDS/REVENUE SUMMARY
APRIL 14, 2021**

	Budgeted Revenue 2020-2021	Estimated Revenue 2021-2022	Dollar Change	Actual Revenue 2019-2020
<u>LOCAL SOURCES</u>				
Real Property Tax Levy (Includes STAR)	\$58,374,546	\$58,374,546	\$0	\$57,386,504
Other Real Property Tax Items	4,932,459	6,703,894	1,771,435	4,273,356
Charges for Services	736,185	742,971	6,786	1,000,757
Use of Money and Property	192,443	219,943	27,500	264,117
Sale of Property and Compensation for Loss	3,800	0	(3,800)	76,871
Miscellaneous & Interfund Revenue	215,892	295,892	80,000	627,680
TOTAL LOCAL SOURCES	64,455,325	66,337,246	1,881,921	63,629,285
STATE SOURCES	26,375,020	29,493,549	3,118,529	26,420,050
FEDERAL SOURCES	607,000	350,000	(257,000)	483,618
OTHER TRANSFERS & CREDITS	1,511,345	525,000	(986,345)	0
APPROPRIATED FUND BALANCE	6,829,322	6,829,322	0	6,829,322
 GRAND TOTAL	 \$99,778,012	 \$103,535,117	 \$3,757,105	 \$97,362,275

EAST GREENBUSH CENTRAL SCHOOL DISTRICT
 SOURCES OF FUNDS/REVENUE SUMMARY
 APRIL 14, 2021

	Budgeted Revenue 2020-2021	Estimated Revenue 2021-2022	Dollar Change	Actual Revenue 2019-2020
Real Property Tax				
A1001 Real Property Tax (Inclusive of STAR)	\$58,374,546	\$58,374,546	\$0	\$57,386,504
Total Real Property Tax Levy	\$58,374,546	\$58,374,546	\$0	\$57,386,504
Other Real Property Tax Items				
A1081				
EG Basicorp-Empire Generating	\$137,462	\$41,321	(\$96,141)	\$120,573
EG EG Lodging Associates	90,536	95,278	\$4,742	82,421
EG Federal Express-Ends 2022-23	913,204	934,194	\$20,990	858,816
EG Greenbush Assoc, R&P Bldg (26 Tech Vly Dr)	0	0	\$0	71,957
EG Greenbush Assoc, R&P Bldg (26 Addition)	0	0	\$0	19,401
EG Greenbush Assoc, 30 Tech Valley Drive	47,769	49,160	\$1,391	46,835
EG Greenbush Assoc, 31 Tech Valley Drive	69,769	71,802	\$2,033	68,406
EG Greenbush Assoc, 33 Tech Valley Drive	57,234	58,902	\$1,668	56,115
EG Marriott Residence Inn/Greenbush Hotels II	148,837	153,230	\$4,393	145,931
EG NYISO	207,010	211,150	\$4,140	202,952
EG Regeneron #1 - 1 CSC Way	0	0	\$0	167,519
EG Regeneron Office Bldg - 1 Discovery Dr.	0	0	\$0	128,137
EG Regeneron Parking Garage - 25 Discovery Dr	0	0	\$0	73,664
EG Regeneron - 26 Tech Valley Drive	249,633	251,869	\$2,236	0
EG Regeneron Consolidated (1CSC Way&Discov)	589,697	629,212	\$39,515	0
EG Regeneron #2 - 81 Columbia Tpke	161,994	180,138	\$18,144	145,459
EG Regeneron 300 Valley View	42,258	44,561	\$2,303	0
EG Regeneron Temple Lane Warehouse	404,977	1,991,783	\$1,586,806	385,715
EG Renssco Development Corp	21,692	24,203	\$2,511	19,992
EG SUNY Cancer Research	142,610	142,610	\$0	142,610
EG Turnpike Redevelopment	72,954	77,292	\$4,338	72,955
EG Upstate Construction & Building Maint	92,563	94,799	\$2,236	91,207
NA Village of Nassau Senior Housing-Ends 2021-22	2,126	2,166	\$40	2,085
NG CCPNG, LLC	129,905	130,629	\$724	117,575
NG Eastwyck Village-Ends 2022-23	210,314	221,895	\$11,581	194,563
NG General Electric Healthcare-Ends 2022-23	816,117	978,109	\$161,992	640,092
NG MSLP II, LLC	5,798	5,972	\$174	5,738
NG NG Apartment Partners	95,305	88,512	(\$6,793)	86,197
SC Atlantic Power-Ends 2023-24	130,635	130,751	\$116	124,838
SC Schodack Realty (Dunkin Donuts)	31,974	- 31,217	(\$757)	31,347
Ends 2020: Grbush Assoc Xray Optical (15 Tech v	0	0	\$0	60,494
Ends 2020: Mannix Rd Asc I (Holiday Inn Exp)	0	0	\$0	46,623
Subtotal Other Payments in Lieu of Taxes	\$4,872,373	\$6,640,755	\$1,768,382	\$4,210,217
A1090 Interest and Penalties on Real Prop Tax	60,086	63,139	3,053	63,139
Total Other Real Property Tax Items	\$4,932,459	\$6,703,894	\$1,771,435	\$4,273,356

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SOURCES OF FUNDS/REVENUE SUMMARY
APRIL 14, 2021**

	Budgeted Revenue 2020-2021	Estimated Revenue 2021-2022	Dollar Change	Actual Revenue 2019-2020
<u>Charges for Services</u>				
A1315 Continuing Education Tuition (Individuals)	\$45,914	\$40,000	(\$5,914)	\$28,279
A1330 Textbook Charges (Individuals)	721	721	0	0
A1335 Other Student Fees (Individuals)	7,111	7,111	0	7,152
A1410 Admissions (from Individuals)	18,800	18,000	(800)	16,123
A1489 Other Charges for Services (Individuals)	1,642	1,642	0	650
A2230 Day School Tuition - Other Districts	0	0	0	0
NGreenbush & Wynantskill	323,000	323,000	0	474,988
Special Ed Services & Foster Care Tuition	162,497	162,497	0	287,534
A2232 Summer School Tuition (Other Districts)	0	0	0	23,944
A2280 Health Services for Other Districts	176,500	190,000	13,500	162,087
A2308 Transportation for BOCES	0	0	0	0
Total Charges for Services	\$736,185	\$742,971	\$6,786	\$1,000,757
<u>Use of Money and Property</u>				
A2401 Interest and Earnings	\$50,943	\$50,943	\$0	\$47,120
A2410 Rental of Real Property - Individuals	29,500	24,500	(5,000)	24,770
A2413 Rental of Real Property - BOCES	0	34,500	34,500	80,500
A2440 Rental - Other/Buses	112,000	110,000	(2,000)	111,727
A2450 Commissions-Pepsi Funds (Appropriate when Received)	0	0	0	0
Total Use of Money and Property	\$192,443	\$219,943	\$27,500	\$264,117
<u>Sale of Property and Compensation for Loss</u>				
A2655 Other Sales/Scrap & Excess	\$0	\$0	\$0	\$614
A2680 Insurance Recoveries (Do Not Budget)	3,800	0	(3,800)	68,576
A2683 One-time Recoveries-Workers Comp	0	0	0	7,681
Total Sale of Property and Comp for Loss	\$3,800	\$0	(\$3,800)	\$76,871

EAST GREENBUSH CENTRAL SCHOOL DISTRICT
 SOURCES OF FUNDS/REVENUE SUMMARY
 APRIL 14, 2021

	Budgeted Revenue 2020-2021	Estimated Revenue 2021-2022	Dollar Change	Actual Revenue 2019-2020	
Miscellaneous					
A2701	BOCES Refund-Included in A3103	\$95,000	\$175,000	\$80,000	\$239,452
A2703	Refund of PY Exp - Not Trans	0	0	0	0
	One Time Refunds-Do Not Budget	0	0	0	3,589
	NYSMEC Refund	0	0	0	70,492
A2705	Gifts/Donations (Appropriate When Received)	0	0	0	20,175
A2770	Other Unclassified Revenues	1,000	1,000	0	58,694
	Distance Learning Reimbursement	119,892	119,892	0	40,115
	County Share of CPSE Costs	0	0	0	64,393
	MFP Program rebate	0	0	0	39,257
	EGTA Reimbursement	0	0	0	21,635
	ERATE (Appropriate When Received)	0	0	0	69,878
Total Refunds & Miscellaneous		\$215,892	\$295,892	\$80,000	\$627,680
TOTAL LOCAL SOURCES		\$64,455,325	\$66,337,246	\$1,881,921	\$63,629,285
State Sources					
A3101A	Foundation Formula Aid	\$17,133,838	\$18,183,125	\$1,049,287	\$17,424,945
A3103	BOCES Aid	1,728,507	2,033,952	305,445	1,437,664
A3260	Textbook Aid	256,354	254,320	(2,034)	254,029
A3262	Computer Software Aid	66,766	65,972	(794)	66,766
A3262	Computer Hardware Aid	64,995	65,971	976	63,745
A3263	Library A/V Loan Program Aid	27,856	27,525	(331)	27,856
	Additional Foundation Aid in Gov. Proposal	0	0	0	0
	Subtotal Operating Aid	19,278,316	20,630,865	1,352,549	19,275,005
	Add: Prior Year Accrual Adjustment	0	0	0	0
	Deduct: P/Y Overpayments, Local Share	(79,582)	0	79,582	0
Subtotal Foundation Aid		\$19,198,734	\$20,630,865	\$1,432,131	\$19,275,005
A3101E	Excess Cost - High Cost Only	698,523	1,270,590	572,067	698,523
A3101E	Excess Cost - Private Formula	573,516	691,024	117,508	573,516
A3104	Chapter 47,66,721 Placements-None	0	0	0	74,483
	Chapter 47,66,721 Back Claim	0	0	0	95,413
A3289	Other State Aid/Special Grants/Homeless Aid	0	0	0	0
A3289	Charter School Supplemental Tuition	0	0	0	10,550
Subtotal Other State Aid		\$1,272,039	\$1,961,614	689,575	\$1,452,485
Subtotal without Trans & Building Aid		\$20,470,773	\$22,592,479	\$2,121,706	\$20,727,490

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SOURCES OF FUNDS/REVENUE SUMMARY
APRIL 14, 2021**

	Budgeted Revenue 2020-2021	Estimated Revenue 2021-2022	Dollar Change	Actual Revenue 2019-2020
State Aid (Continued)				
Transportation Aid	\$4,250,400	\$4,498,581	\$248,181	\$4,155,572
Less Trans Aid - Deposited into Cap. Rsv.	(550,650)	(486,325)	64,325	(521,221)
Subtotal Net Transportation Aid	\$3,699,750	\$4,012,256	\$312,506	\$3,634,351
Building Aid	2,204,497	2,888,814	684,317	\$2,058,209
Subtotal Transportation & Building Aid	\$5,904,247	\$6,901,070	\$996,823	\$5,692,560
Total State Sources	\$26,375,020	\$29,493,549	\$3,118,529	\$26,420,050
				\$26,420,050
Federal Sources				
A4289 Other Federal Aid - Part D Reimbursement	\$307,000	\$150,000	(\$157,000)	\$309,135
A4601 Medicaid Reimbursement	150,000	200,000	50,000	174,483
A4601 Reduction-State Share	150,000	0	(150,000)	0
Total Federal Sources	\$607,000	\$350,000	(\$257,000)	\$483,618
Interfund Transfers				
A5050 Interfund Transfer for Debt Service	\$611,345	\$525,000	(\$86,345)	\$0
A5050 Interfund Transfer from ERS Reserve	900,000	0	(\$900,000)	0
Total Interfund Transfers	\$1,511,345	\$525,000	(\$986,345)	\$0
Retirement System Credits				
A5060 Proceeds of Debt	\$0	\$0	\$0	\$0
Total Proceeds of Debt	\$0	\$0	\$0	\$0
Appropriated Fund Balance				
A909 Fund Balance	\$6,829,322	\$6,829,322	\$0	\$6,829,322
Total Appropriated Fund Balance	\$6,829,322	\$6,829,322	\$0	\$6,829,322
GRAND TOTAL	\$99,778,012	\$103,535,117	\$3,757,105	\$97,362,275
	99,778,012	103,535,117	3,757,105	97,362,275
Budget to Budget Increase			3.77%	
Tax Increase			0.0000%	

EAST GREENBUSH CENTRAL SCHOOLS

Function Summary

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
1010	Board of Education	65,313	53,181	-12,132	38,637
1040	District Clerk	317	317	0	0
1060	District Meeting	17,419	17,419	0	41,051
	Board of Education	83,049	70,917	-12,132	79,688
1240	Chief School Administrator	295,765	290,050	-5,715	315,137
	Central Administration	295,765	290,050	-5,715	315,137
1310	Business Administration	787,032	722,857	-64,175	807,196
1320	Auditing	28,750	28,750	0	23,875
1325	Treasurer	1,299	1,299	0	631
1330	Tax Collector	54,871	47,881	-6,990	37,737
1345	Purchasing	4,357	4,357	0	3,452
1380	Fiscal Agent Fees	8,405	8,405	0	33,407
	Finance	884,714	813,549	-71,165	906,298
1420	Legal	252,000	252,000	0	206,185
1430	Personnel	231,784	237,822	6,038	206,212
1460	Records Management Officer	242	242	0	0
1480	Public Information and Services	213,100	191,418	-21,682	136,326
	Staff	697,126	681,482	-15,644	548,723
1620	Operation of Plant	5,672,952	5,755,742	82,790	5,183,359
1660	Central Storeroom	44,276	45,604	1,328	38,903
1670	Central Printing and Mailing	133,160	124,460	-8,700	144,967
1680	Central Data Processing	449,822	605,006	155,184	452,200
	Central Services	6,300,210	6,530,812	230,602	5,819,429
1910	Unallocated Insurance	391,194	354,039	-37,155	326,505
1920	School Association Dues	17,706	17,706	0	16,348
1930	Judgements and Claims	9,700	9,700	0	14,769
1950	Assessments on School Property	102,839	90,000	-12,839	78,481
1981	Administrative Charge-BOCES	739,853	761,318	21,465	548,609
1983	BOCES Capital Expenses	299,129	307,808	8,679	294,816
	Special Items (Contractual Expense)	1,560,421	1,540,571	-19,850	1,279,528
	GENERAL SUPPORT	9,821,285	9,927,381	106,096	8,948,803
2010	Curriculum Developmnt & Supervision	524,663	766,569	241,906	472,856
2020	Supervision-Regular School	3,593,891	3,694,451	100,560	3,189,994
2060	Research, Planning and Evaluation	74,856	74,856	0	59,447
2070	Inservice Training-Instr.	302,402	302,402	0	240,206
	Administration and Improvement	4,495,812	4,838,278	342,466	3,962,503
2110	Teaching-Regular School	26,170,127	26,942,558	772,431	22,721,744
2250	Prog. for Stdts w/Disabil-School Ag	11,917,542	12,224,447	306,905	10,651,181
2280	Occupational Education	768,893	799,435	30,542	661,044
2310	Continuing Education	73,399	74,338	939	29,764
2320	Community Education	623	623	0	0

EAST GREENBUSH CENTRAL SCHOOLS

Function Summary

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
2330	Teaching-Special Schools	21,510	0	-21,510	0
	Teaching	38,952,094	40,041,401	1,089,307	34,063,733
2610	School Library & Audiovisual	633,340	647,291	13,951	571,767
2630	Computer Assisted Instr.	1,637,963	1,709,588	71,625	1,487,974
	Instructional Media	2,271,303	2,356,879	85,576	2,059,741
2805	Attendance-Regular School	350	350	0	51
2810	Guidance-Regular School	913,740	940,560	26,820	781,946
2815	Health Services-Reg. School	1,000,087	1,019,376	19,289	764,861
2820	Psychological Svcs.-Regular School	687,199	707,792	20,593	662,146
2825	Social Work Services-Regular School	854,680	878,953	24,273	725,885
2850	Cocurricular Activities Regular Sch	268,546	276,672	8,126	213,728
2855	Interscholastic Athletics- Reg.Sch.	704,274	717,502	13,228	612,347
	Pupil Services	4,428,876	4,541,205	112,329	3,760,964
	INSTRUCTION	50,148,085	51,777,763	1,629,678	43,846,941
5510	District Trans. Services	5,401,125	5,548,370	147,245	4,886,120
5530	Garage Building	82,164	82,164	0	42,990
	Pupil Transportation	5,483,289	5,630,534	147,245	4,929,110
	PUPIL TRANSPORTATION	5,483,289	5,630,534	147,245	4,929,110
9010	State Retirement	1,731,172	2,053,503	322,331	1,436,314
9020	Teacher Retirement	3,993,206	4,077,647	84,441	3,087,456
9030	Social Security	3,904,536	4,116,562	212,026	3,325,323
9040	Worker Compensation	533,644	533,644	0	339,843
9045	Life Insurance	35,844	35,844	0	31,912
9050	Unemployment Insurance	44,100	44,100	0	508
9055	Disability Insurance	186,618	101,006	-85,612	37,432
9060	Hospital, Medical, Dental Insurance	16,583,994	16,785,122	201,128	15,511,686
9089	Other	317,560	317,560	0	335,594
	Employee Benefits	27,330,674	28,064,988	734,314	24,106,068
9731	Bond Ant. Notes-School Construction	4,144,295	5,242,332	1,098,037	4,537,716
9760	Tax Anticipation Notes	11,640	11,640	0	0
9770	Revenue Anticipation Notes	24,000	24,000	0	0
	Debt Service	4,179,935	5,277,972	1,098,037	4,537,716
9901	Interfund Transfers	2,814,745	2,856,479	41,734	1,770,380
	Interfund Transfers	2,814,745	2,856,479	41,734	1,770,380
	UNDISTRIBUTED	34,325,354	36,199,439	1,874,085	30,414,164
	Total GENERAL FUND	99,778,013	103,535,117	3,757,104	88,139,018

EAST GREENBUSH CENTRAL SCHOOLS

Object Summary

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
12	Teacher Salaries, K-6	12,702,213	12,983,509	281,296	10,988,016
13	Teacher Salaries, 7-12	11,506,819	11,800,590	293,771	10,228,801
14	Substitute Tchr Salaries	653,656	673,266	19,610	506,433
15	Instructional Salaries	14,040,576	14,426,818	386,242	12,734,919
16	Noninstructional Salaries	11,846,493	12,316,900	470,407	10,282,407
2	Equipment	330,339	252,717	-77,622	346,624
21	Purchase of Buses	1,000	1,000	0	688,478
22	State Aided Comp Hardware	106,562	141,562	35,000	112,022
4	Contractual and Other	4,453,529	4,549,279	95,750	3,603,714
45	Materials & Supplies	1,683,478	1,664,171	-19,307	1,281,752
46	Sch. Library AV Loan Prog	166,068	186,068	20,000	143,598
471	Tuition Pd To NYS Pub Sch	1,555,534	1,555,534	0	1,489,278
48	Textbooks	353,504	589,004	235,500	255,423
49	BOCES Services	6,052,888	6,195,260	142,372	5,063,389
6	Principal	3,991,345	5,165,000	1,173,655	4,229,500
7	Interest	188,590	112,972	-75,618	308,216
8	Employee Benefits	27,330,674	28,064,988	734,314	24,106,068
93	Txf-School Food Srv Fund	165,000	200,000	35,000	173,742
95	Transfer-Special Aid Fund	181,866	192,566	10,700	169,092
96	Transfer-Debt Srv Fund	2,467,879	2,463,913	-3,966	1,427,546
Total GENERAL FUND		99,778,013	103,535,117	3,757,104	88,139,018

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
GENERAL SUPPORT					
Board of Education					
1010 Board of Education					
1010-4011-00-10	Bd Liability Insurance	18,036	9,500	-8,536	8,838
1010-4011-01-10	Educators Legal Liab Ins	21,796	18,200	-3,596	17,139
1010-4049-00-10	Prof & Technical Services	2,997	2,997	0	0
1010-4086-00-10	Prof Dvlp Board of Ed	14,183	14,183	0	9,822
1010-4566-00-10	Professional Periodicals	1,998	1,998	0	0
1010-4901-00-10	N* Board Docs	4,243	4,243	0	2,838
1010-4902-00-10	Q*3 SuperEval	2,060	2,060	0	0
	1010 Function Subtotal	65,313	53,181	-12,132	38,637
1040 District Clerk					
1040-4501-00-00	General Supplies	317	317	0	0
	1040 Function Subtotal	317	317	0	0
1060 District Meeting					
1060-4060-00-10	Board of Registration	4,809	6,809	2,000	8,677
1060-4061-00-10	Voting Machine Custodians	2,970	970	-2,000	0
1060-4082-00-10	Advertising	3,969	3,969	0	3,901
1060-4501-00-10	General Supplies	5,671	5,671	0	28,473
	1060 Function Subtotal	17,419	17,419	0	41,051
	Board of Education Subtotal	83,049	70,917	-12,132	79,688
Central Administration					
1240 Chief School Administrator					
1240-1515-00-10	Sal Supt of Schools	199,500	203,322	3,822	197,674
1240-1651-00-10	Sal Supt Office Clerical	77,737	68,200	-9,537	105,422
1240-2013-01-10	Equipment & Furniture	600	600	0	0
1240-4000-01-11	Pepsi(CommissProj)-2	0	0	0	-445
1240-4073-01-10	Equipment Repair	388	388	0	0
1240-4084-01-10	Membership Dues	4,250	4,250	0	2,531
1240-4085-01-10	Travel / Mileage	2,244	2,244	0	1,395
1240-4086-01-10	Prof Dvlp Supt	2,500	2,500	0	1,513
1240-4088-01-10	Printing	672	672	0	1,110
1240-4501-01-10	General Supplies	4,340	4,340	0	4,015
1240-4509-01-10	Stationery Supplies	310	310	0	381
1240-4510-01-10	Copier Paper & Supply Spt	759	759	0	328
1240-4541-01-10	Computer Supplies	194	194	0	0
1240-4565-01-10	Prof Reference Books	350	350	0	410
1240-4566-01-10	Professional Periodicals	1,921	1,921	0	803
	1240 Function Subtotal	295,765	290,050	-5,715	315,137
	Central Administration Subtotal	295,765	290,050	-5,715	315,137
Finance					
1310 Business Administration					
1310-1515-02-10	Sal Asst Supt Bus & Fin	192,820	0	-192,820	339,662
1310-1651-00-30	Sal Business Off Staff	463,526	477,427	13,901	393,840
1310-1651-02-10	Sal Dir Bus & Fin	0	135,000	135,000	0
1310-4049-00-01	Internal Audit Services	20,580	21,000	420	12,031
1310-4049-02-10	Training/Consultant Serv.	693	693	0	0
1310-4050-02-10	Enrollment Study	4,000	4,000	0	8,136
1310-4082-02-10	Advertising	3,841	3,841	0	394

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
GENERAL SUPPORT					
Finance					
1310 Business Administration					
1310-4084-02-10	Membership Dues	1,224	1,500	276	1,112
1310-4085-02-10	Travel / Mileage	1,245	1,245	0	585
1310-4086-00-10	Prof Dvlp EGOTSA	1,400	1,400	0	1,382
1310-4086-02-10	Prof Dvlp Asst Supt	2,500	2,500	0	1,532
1310-4088-02-10	Printing	946	946	0	0
1310-4501-02-10	General Supplies	9,313	9,313	0	4,410
1310-4509-02-10	Stationery Supplies	747	747	0	23
1310-4510-02-10	Copier Paper & Supply	3,920	3,920	0	1,106
1310-4566-02-10	Professional Periodicals	2,205	2,205	0	3,026
1310-4901-00-00	N* Medicare Attestation	2,595	2,595	0	2,537
1310-4901-00-01	Q*3: State Aid Planning	12,872	3,345	-9,527	3,280
1310-4901-00-02	Q*3: Health Ins Consul	8,290	0	-8,290	0
1310-4901-00-03	Q*3: GASB 45 Report Svcs	5,017	5,017	0	4,902
1310-4901-00-04	Q*3: Inventory Service	14,289	14,289	0	14,060
1310-4901-00-05	CC Negotiations Planning	3,135	0	-3,135	3,119
1310-4901-00-06	CC Election Mgt System	18,874	18,874	0	12,059
1310-4901-00-07	Q*3 STAC Service	13,000	13,000	0	0
1310 Function Subtotal		787,032	722,857	-64,175	807,196
1320 Auditing					
1320-4042-00-10	Audit Fees & Services	28,750	28,750	0	23,875
1320 Function Subtotal		28,750	28,750	0	23,875
1325 Treasurer					
1325-4501-00-30	General Supplies	1,299	1,299	0	631
1325 Function Subtotal		1,299	1,299	0	631
1330 Tax Collector					
1330-1650-00-10	Sal Tax Collector	20,500	0	-20,500	15,254
1330-1650-00-40	Sal Tax Collector	0	13,000	13,000	0
1330-1651-00-10	Sal Tax Clerks	17,000	17,510	510	7,760
1330-4049-00-10	Printing of Tax Bills	12,461	12,461	0	11,021
1330-4072-00-10	Service Contracts	2,500	2,500	0	2,380
1330-4073-00-10	Equipment Repair	194	194	0	0
1330-4082-00-10	Advertising	582	582	0	165
1330-4085-00-10	Travel / Mileage	30	30	0	0
1330-4086-00-10	Prof Dvlp Tax Collector	75	75	0	0
1330-4501-00-40	General Supplies	1,529	1,529	0	1,157
1330 Function Subtotal		54,871	47,881	-6,990	37,737
1345 Purchasing					
1345-4501-00-10	General Supplies	800	800	0	0
1345-4901-00-00	Q*3: Coop. Bidding	3,557	3,557	0	3,452
1345 Function Subtotal		4,357	4,357	0	3,452
1380 Fiscal Agent Fees					
1380-4049-00-10	Fiscal Agent Fees	8,405	8,405	0	33,407
1380 Function Subtotal		8,405	8,405	0	33,407
Finance Subtotal		884,714	813,549	-71,165	906,298

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
GENERAL SUPPORT					
Staff					
1420 Legal					
1420-4049-00-60	Attorney Fees	252,000	252,000	0	206,185
	1420 Function Subtotal	252,000	252,000	0	206,185
1430 Personnel					
1430-1615-04-10	Director of HR	0	106,000	106,000	0
1430-1651-00-50	Sal Personnel Clerical	190,766	90,489	-100,277	185,205
1430-1651-04-10	Defib Presenters	5,113	5,266	153	0
1430-1651-04-50	Sal Substitutes	5,408	5,570	162	0
1430-4049-04-10	Fingerprinting	1,000	1,000	0	0
1430-4073-04-50	Equipment Repair	150	150	0	0
1430-4082-04-50	Teacher Advertising	9,210	9,210	0	8,814
1430-4084-04-50	Membership Dues	1,250	1,250	0	0
1430-4085-04-50	Travel / Mileage	1,200	1,200	0	166
1430-4086-00-00	Administrator's Retreat	0	0	0	516
1430-4086-04-50	Prof Dvlp Asst Supt	2,500	2,500	0	1,783
1430-4087-04-50	Recruiting, Job Fairs	800	800	0	0
1430-4501-04-50	General Supplies	4,300	4,300	0	2,328
1430-4510-04-50	Copier Paper & Supply	565	565	0	221
1430-4566-04-50	Professional Periodicals	400	400	0	0
1430-4904-00-50	CC Advert-Personnel	9,122	9,122	0	7,179
	1430 Function Subtotal	231,784	237,822	6,038	206,212
1460 Records Management Officer					
1460-4501-02-00	General Supplies	242	242	0	0
	1460 Function Subtotal	242	242	0	0
1480 Public Information and Services					
1480-1651-00-60	Noninstructional Salaries	87,051	89,663	2,612	81,517
1480-4085-01-60	Travel / Mileage	1,800	1,800	0	346
1480-4088-01-60	Printing	35,102	20,000	-15,102	10,440
1480-4501-01-60	General Supplies	4,946	4,946	0	1,543
1480-4901-01-10	Q*3: Printed Materials	50,225	41,033	-9,192	26,181
1480-4902-01-10	Q*3: Public Infor Svcs	18,634	18,634	0	6,560
1480-4903-01-10	Q*3: Web Design	15,342	15,342	0	9,739
	1480 Function Subtotal	213,100	191,418	-21,682	136,326
	Staff Subtotal	697,126	681,482	-15,644	548,723
Central Services					
1620 Operation of Plant					
1620-1651-00-00	Sal Op & Maint Staff	3,034,639	3,125,678	91,039	2,719,488
1620-1653-00-00	Sal Substitutes	197,162	203,077	5,915	125,537
1620-2002-08-00	Maint. Vehicle	118,422	40,800	-77,622	134,515
1620-2007-00-00	Furniture/Equip DW	65,000	65,000	0	62,417
1620-2014-08-00	Equipment Op & Maint	39,280	39,280	0	76,796
1620-4021-08-00	Fuel Oil	68,600	60,000	-8,600	48,668
1620-4023-08-00	Natural Gas	231,280	200,000	-31,280	140,873
1620-4025-08-00	Electric	718,830	718,830	0	547,024
1620-4027-08-00	Telephone	123,669	123,669	0	94,771
1620-4033-08-00	Rental of Equipment	20,000	20,000	0	23,210
1620-4049-08-00	Asbestos Reinspection	10,000	10,000	0	20,260
1620-4049-08-01	'20 Bid Cond Survey	0	50,000	50,000	0

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
GENERAL SUPPORT					
Central Services					
1620 Operation of Plant					
1620-4062-08-00	Refuse Removal	82,000	82,000	0	59,708
1620-4062-08-10	Disposal: TVs, etc.	9,506	2,000	-7,506	0
1620-4064-08-00	Uniform Services	39,000	39,000	0	31,175
1620-4065-08-00	Upkeep of Grounds	60,000	85,000	25,000	111,382
1620-4072-08-00	Service Contracts	70,000	70,000	0	77,221
1620-4072-08-01	Service Cont-CHS Chiller	30,000	10,000	-20,000	19,049
1620-4072-08-02	Svc Contr-Boilers	47,520	47,520	0	40,259
1620-4073-08-00	Equipment Repair	81,600	81,600	0	120,066
1620-4075-08-00	Building Equipment Repair	51,000	95,000	44,000	134,491
1620-4075-08-10	Playground Repair Elem	14,000	14,000	0	4,786
1620-4077-08-00	Special Repair Project	50,000	50,000	0	55,400
1620-4079-08-00	Special Building Repairs	50,000	92,386	42,386	101,157
1620-4079-08-10	Hth & Safe Svc(not Boces)	0	0	0	1,165
1620-4085-08-00	Travel / Mileage	436	436	0	0
1620-4086-00-10	Prof Devlp-Maint Supvrs	1,400	1,400	0	541
1620-4086-08-00	Prof Dvlp Op & Maint	1,000	1,000	0	905
1620-4090-00-80	Energy Education Program	10,880	10,880	0	1,490
1620-4501-08-00	General Supplies	270,000	270,000	0	318,311
1620-4509-08-00	Stationery Supplies	3,000	3,000	0	607
1620-4571-08-00	Vehicle Gas & Oil	30,730	30,730	0	11,837
1620-4573-08-00	Vehicle Tires	4,000	4,000	0	1,167
1620-4905-08-10	N* Work Order System	3,920	3,920	0	3,856
1620-4906-00-00	Q*3 Visitor Mgt System	8,525	8,525	0	7,746
1620-4907-08-10	Q*3: Base Svc Safety	4,485	4,485	0	4,427
1620-4908-08-10	Q*3: Chemical Hygiene	1,200	1,200	0	3,979
1620-4909-08-10	Q*3: Fire Exting Svc	28,267	28,267	0	22,222
1620-4910-08-10	Q*3: Backflow Prevent Svc	3,100	3,100	0	2,187
1620-4911-08-10	CC NYSMEC Fees	9,859	9,859	0	8,499
1620-4912-08-10	Q*3: Photo Inventory	1,290	1,290	0	1,317
1620-4913-08-10	Q*3: Level II Services	45,530	45,530	0	44,850
1620-4914-08-10	Q*3: Kitchen Hood Inspect	3,280	3,280	0	0
1620-4915-08-10	Q*3: Lead Testing	30,542	0	-30,542	0
	1620 Function Subtotal	5,672,952	5,755,742	82,790	5,183,359
1660 Central Storeroom					
1660-1651-08-10	Sal Central Receiving	44,276	45,604	1,328	38,903
	1660 Function Subtotal	44,276	45,604	1,328	38,903
1670 Central Printing and Mailing					
1670-4033-01-10	Equipment Rental	41,500	41,500	0	75,328
1670-4072-01-10	Service Contracts	25,000	25,000	0	16,598
1670-4073-01-10	Equipment Repair	485	485	0	0
1670-4083-01-10	Postage	63,700	55,000	-8,700	53,041
1670-4501-01-10	General Supplies	2,475	2,475	0	0
	1670 Function Subtotal	133,160	124,460	-8,700	144,967
1680 Central Data Processing					
1680-1651-02-10	Sal Data Processing	211,011	217,341	6,330	191,653
1680-2041-00-20	Computer Hardware	15,379	50,379	35,000	14,499
1680-4049-00-20	Prof & Technical Services	17,640	17,640	0	9,938
1680-4050-00-20	Contracted Services	35,946	97,078	61,132	46,177
1680-4072-00-20	Service Contracts	20,000	20,000	0	66,204
1680-4073-00-20	Equipment Repair	6,706	6,706	0	4,480

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
GENERAL SUPPORT					
Central Services					
1680 Central Data Processing					
1680-4086-00-20	Prof Dvlp Data Proc	3,395	13,395	10,000	2,950
1680-4501-00-20	General Supplies	7,920	7,920	0	6,998
1680-4509-00-20	Stationery Supplies	1,382	1,382	0	151
1680-4541-00-20	Computer Supplies	824	824	0	287
1680-4903-00-20	Q*3: Emerg Notif Svcs	11,180	11,180	0	9,780
1680-4904-00-20	N* PowerSchool	118,439	161,161	42,722	99,083
	1680 Function Subtotal	449,822	605,006	155,184	452,200
	Central Services Subtotal	6,300,210	6,530,812	230,602	5,819,429
Special Items (Contractual Expense)					
1910 Unallocated Insurance					
1910-4012-00-40	Multi Peril Insurance	346,755	309,600	-37,155	289,540
1910-4014-00-40	Student Insurance	37,559	37,559	0	31,304
1910-4017-00-40	Surety Bonds	6,880	6,880	0	5,661
	1910 Function Subtotal	391,194	354,039	-37,155	326,505
1920 School Association Dues					
1920-4083-00-00	CASDA Membership	2,112	2,112	0	1,975
1920-4084-00-00	CASB Membership	230	230	0	200
1920-4085-00-00	NYSSBA Membership	13,464	13,464	0	12,443
1920-4086-00-00	Renss Cty Chamber of Comm	1,900	1,900	0	1,730
	1920 Function Subtotal	17,706	17,706	0	16,348
1930 Judgements and Claims					
1930-4049-00-00	Judgments & Claims	9,700	9,700	0	14,769
	1930 Function Subtotal	9,700	9,700	0	14,769
1950 Assessments on School Property					
1950-4022-00-50	Sewer and Water Charges	102,839	90,000	-12,839	78,481
	1950 Function Subtotal	102,839	90,000	-12,839	78,481
1981 Administrative Charge-BOCES					
1981-4901-00-01	Q*3: Admin. Expense	739,853	761,318	21,465	548,609
	1981 Function Subtotal	739,853	761,318	21,465	548,609
1983 BOCES Capital Expenses					
1983-4900-00-00	Q*3: Capital Expense	299,129	307,808	8,679	294,816
	1983 Function Subtotal	299,129	307,808	8,679	294,816
	Special Items (Contractual Expense) Subtotal	1,560,421	1,540,571	-19,850	1,279,528
	GENERAL SUPPORT Subtotal	9,821,285	9,927,381	106,096	8,948,803
INSTRUCTION					
Administration and Improvement					
2010 Curriculum Developmnt & Supervision					
2010-1500-03-00	Sal Curriculum Writing	36,400	37,492	1,092	46,390
2010-1515-00-12	Sal Directors	129,881	133,777	3,896	128,981
2010-1515-03-13	Sal Asst Supt Curr & Ins	175,645	180,914	5,269	175,573

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Administration and Improvement					
2010 Curriculum Development & Supervision					
2010-1651-00-12	Sal Clerical	59,680	61,470	1,790	57,450
2010-1652-03-13	Sal Substitutes	5,517	5,683	166	0
2010-4054-00-43	Curriculum Dev Sup/Serv	4,105	4,105	0	2,495
2010-4054-00-49	Curriculum Dev Sup/Serv	4,105	4,105	0	1,736
2010-4054-00-67	Curric Dev Sup/Serv GT	912	912	0	0
2010-4054-03-13	Curr Dvlp Initiatives DW	30,000	30,000	0	22,851
2010-4073-03-13	Equip Repair Asst Supt	607	607	0	0
2010-4085-06-12	Travel / Mileage PPS Dir	6,080	6,080	0	3,327
2010-4086-03-13	Prof Dvlp Asst Sup	2,500	2,500	0	1,368
2010-4088-03-13	Printing Asst Supt	5,096	5,096	0	4,890
2010-4501-00-09	General Supplies Safety	500	500	0	367
2010-4501-00-43	General Supplies	25,307	15,000	-10,307	2,992
2010-4501-00-49	General Supplies	3,499	3,499	0	2,871
2010-4501-00-67	General Sply Enrichment	912	912	0	515
2010-4501-03-12	General Supplies-SpecEdCh	500	500	0	0
2010-4501-03-13	Gen Sply Asst Supt C/I	10,205	10,205	0	9,223
2010-4501-03-22	K-12 Art Chair Supply	500	500	0	499
2010-4501-03-25	6-12 Soc Stu Chair Supply	500	500	0	0
2010-4501-03-26	6-12 ELA Chair Supply	500	500	0	474
2010-4501-03-28	6-12 Tec/OEd Chair Supply	500	500	0	0
2010-4501-03-29	6-12 ForLan Chair Supply	500	500	0	224
2010-4501-03-30	6-12 Math Chair Supply	500	500	0	432
2010-4501-03-31	K-12 Music Chair Supply	500	500	0	0
2010-4501-03-32	K-12 Phys Ed Chair Supply	500	500	0	304
2010-4501-03-33	6-12 Sci Chair Supply	500	500	0	240
2010-4501-03-35	CAP Program Supplies	500	500	0	356
2010-4501-03-36	K-12 Reading Chair Supply	500	500	0	283
2010-4501-03-91	K-12 Guidance Chair Suppl	500	500	0	473
2010-4509-06-12	Stationery Supplies PPS	587	587	0	0
2010-4512-03-13	Standardized Tests DW	12,000	12,000	0	3,934
2010-4898-03-13	Digital Textbooks-SAVVAS	0	240,000	240,000	0
2010-4905-03-20	N* Shared Learn Objctve	4,625	4,625	0	4,608
2010 Function Subtotal		524,663	766,569	241,906	472,856
2020 Supervision-Regular School					
2020-1515-00-11	Sal Principals & Director	511,534	526,880	15,346	394,093
2020-1515-12-11	Admn/Superv Salaries	171,190	176,326	5,136	160,947
2020-1515-16-11	Admn/Superv Salaries	152,720	157,302	4,582	140,517
2020-1515-17-11	Admn/Superv Salaries	175,755	181,028	5,273	160,947
2020-1515-18-11	Admin/Superv Salaries	167,071	172,083	5,012	160,947
2020-1515-19-11	Admin/Superv Salaries	146,887	151,294	4,407	134,006
2020-1515-21-11	Admin/Superv Salaries	385,367	396,928	11,561	354,587
2020-1515-23-11	Sal. CHS Prin. + Ass't. P	560,112	576,915	16,803	525,836
2020-1516-06-12	Sal PPS Dir & Asst Dir	0	0	0	6,300
2020-1651-00-11	Clerical Salaries	0	0	0	3,788
2020-1651-00-12	Sal Clerical PPS	137,662	141,792	4,130	122,190
2020-1651-12-11	Sal Clerical BT	68,630	70,689	2,059	59,243
2020-1651-16-11	Sal Clerical GM	86,804	89,408	2,604	78,934
2020-1651-17-11	Sal Clerical DPS	66,048	68,029	1,981	60,052
2020-1651-18-11	Sal Clerical RM	77,306	79,625	2,319	69,995
2020-1651-19-11	Sal Clerical CEG	86,833	89,438	2,605	77,755
2020-1651-21-11	Sal Clerical HLG	192,859	198,645	5,786	173,235
2020-1651-23-00	'08 CHS Clerk	0	0	0	172
2020-1651-23-11	Sal Clerical CHS	322,722	332,404	9,682	292,466

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Administration and Improvement					
2020 Supervision-Regular School					
2020-1651-43-32	Sal Clerical Athl & PE	42,464	43,738	1,274	38,779
2020-2000-12-11	Furn & Equip - BT	2,585	2,585	0	2,072
2020-2000-16-11	Furn & Equip - GM	3,410	3,410	0	4,225
2020-2000-17-11	Furn & Equip-DPS	3,057	3,057	0	0
2020-2000-18-11	Furn & Equip - RM	2,475	2,475	0	2,372
2020-2000-19-11	Furn & Equip - Genet	4,763	4,763	0	0
2020-2000-21-11	Furn & Equip-Goff	3,997	3,997	0	2,776
2020-2000-23-11	Furn & Equip-CHS	8,000	8,000	0	6,053
2020-4073-23-11	Equipment Repair CHS	2,400	2,400	0	948
2020-4084-03-13	Membership Fees Asst Supt	600	600	0	350
2020-4084-23-11	Membership Dues CHS	1,300	1,300	0	825
2020-4089-16-11	Misc Expenses GM	300	300	0	0
2020-4089-23-11	Misc Expenses CHS	30,800	30,800	0	15,792
2020-4501-12-11	General Sply BT Princ	10,827	10,827	0	5,787
2020-4501-16-11	General Sply GM Princ	9,974	9,974	0	7,944
2020-4501-17-11	General Sply DPS Princ	1,672	1,672	0	3,412
2020-4501-17-16	General Supplies	0	0	0	275
2020-4501-18-20	General Sply RM Princ	2,525	2,525	0	3,649
2020-4501-19-11	Gen Sply CEG Princ	18,068	18,068	0	14,990
2020-4501-19-16	Backpack Food - Genet	0	0	0	3,100
2020-4501-21-11	General Sply HLG Princ	44,137	44,137	0	28,665
2020-4501-21-16	Backpack Food - Goff	0	0	0	1,963
2020-4501-23-00	Gen Sply CHS Asst Princ	1,500	1,500	0	931
2020-4501-23-11	General Sply CHS Princ	31,648	31,648	0	22,205
2020-4501-43-32	General Supplies Phys Ed	530	530	0	0
2020-4501-43-81	General Supplies Phys Ed	530	530	0	0
2020-4509-16-20	Stationery Supplies GM	4,000	4,000	0	3,827
2020-4510-42-32	Copier Paper & Supply DW	6,298	6,298	0	0
2020-4901-04-10	Q*3: Sub-Calling Svcs.	46,531	46,531	0	43,044
2020 Function Subtotal		3,593,891	3,694,451	100,560	3,189,994
2060 Research, Planning and Evaluation					
2060-4901-00-10	N* State Test Rptg	49,779	49,779	0	38,522
2060-4901-03-10	N* Data Warehousing	25,077	25,077	0	20,925
2060 Function Subtotal		74,856	74,856	0	59,447
2070 Inservice Training-Instr.					
2070-4000-04-50	Prof Devlp - Teach Asst.	3,465	3,465	0	3,425
2070-4049-04-50	Prof Development	37,447	37,447	0	26,024
2070-4086-00-61	Prof Dvlp EGAA	19,310	19,310	0	16,635
2070-4086-00-62	Prof Dvlp EGTA Grants	40,000	40,000	0	17,561
2070-4901-03-13	Q*3: Prof Dvlp Base Fee	5,425	5,425	0	5,376
2070-4901-03-14	Q*3: Prof Dvlp Programs	35,747	35,747	0	53,577
2070-4904-04-50	Q*3: Prof Dev Tracking	13,399	13,399	0	10,045
2070-4905-00-00	Q*3: Embedded Staff Dev	67,500	67,500	0	47,602
2070-4905-03-13	Q*3: Model Schools	13,608	13,608	0	7,292
2070-4906-00-00	Q*3: Regional Scoring	56,982	56,982	0	52,669
2070-4907-00-00	Q*3: Leadership Coaching	9,519	9,519	0	0
2070 Function Subtotal		302,402	302,402	0	240,206
 Administration and Improvement Subtotal		 4,495,812	 4,838,278	 342,466	 3,962,503

Teaching

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-1211-00-20	Sal K-6 Priv Schl Service	33,813	34,827	1,014	11,318
2110-1211-00-30	Sal English Second Lang	333,081	343,073	9,992	298,098
2110-1211-02-20	Sal Deg & Cr Hr Mid-year	60,966	62,795	1,829	0
2110-1211-12-20	Sal K-5 Tchr BT	189,338	195,018	5,680	126,700
2110-1211-12-32	Sal K-5 Tchr BT	152,652	157,232	4,580	115,562
2110-1211-12-35	Sal K-5 Tchr BT	215,698	222,169	6,471	199,074
2110-1211-12-42	Sal K-5 Tchr BT	87,933	90,571	2,638	58,922
2110-1211-12-50	Sal K-5 Tchr BT	917,156	944,671	27,515	811,280
2110-1211-12-54	Sal K-5 Tchr BT	440,845	454,070	13,225	342,627
2110-1211-16-20	Sal K-5 Tchr GM	140,597	144,815	4,218	109,566
2110-1211-16-32	Sal K-5 Tchr GM	155,094	159,747	4,653	134,523
2110-1211-16-35	Sal K-5 Tchr GM	166,601	171,599	4,998	137,650
2110-1211-16-42	Sal K-5 Tchr GM	140,351	144,562	4,211	118,328
2110-1211-16-50	Sal K-5 Tchr GM	999,837	1,029,832	29,995	863,400
2110-1211-16-54	Sal K-5 Tchr GM	499,799	514,793	14,994	502,085
2110-1211-17-20	Sal K-5 Tchr DPS	161,970	166,829	4,859	133,090
2110-1211-17-32	Sal K-5 Tchr DPS	131,944	135,902	3,958	108,946
2110-1211-17-35	Sal K-5 Tchr DPS	89,897	92,594	2,697	4,547
2110-1211-17-42	Sal K-5 Tchr DPS	129,083	132,955	3,872	111,141
2110-1211-17-50	Sal K-5 Tchr DPS	820,230	844,837	24,607	811,762
2110-1211-17-54	Sal K-5 Tchr DPS	383,438	394,941	11,503	305,458
2110-1211-18-20	Sal K-5 Tchr RM	221,843	213,997	-7,846	162,263
2110-1211-18-32	Sal K-5 Tchr RM	210,522	216,838	6,316	189,897
2110-1211-18-35	Sal K-5 Tchr RM	71,161	73,296	2,135	19,667
2110-1211-18-42	Sal K-5 Tchr RM	120,483	124,097	3,614	97,278
2110-1211-18-50	Sal K-5 Tchr RM	1,081,937	1,114,395	32,458	968,589
2110-1211-18-54	Sal K-5 Tchr RM	546,138	511,087	-35,051	532,174
2110-1211-19-20	Sal K-5 Tchr CEG	198,001	170,107	-27,894	167,072
2110-1211-19-32	Sal K-5 Tchr CEG	204,982	211,131	6,149	176,272
2110-1211-19-35	Sal K-5 Tchr CEG	227,303	234,122	6,819	202,067
2110-1211-19-42	Sal K-5 Tchr CEG	130,461	134,375	3,914	119,650
2110-1211-19-50	Sal K-5 Tchr CEG	1,201,069	1,237,101	36,032	1,009,155
2110-1211-19-54	Sal K-5 Tchr CEG	523,991	539,711	15,720	549,223
2110-1211-21-35	Sal Gr 6 Tchr HLG	181,852	187,308	5,456	109,322
2110-1211-21-42	Sal Gr 6 Tchr HLG	139,627	143,816	4,189	106,089
2110-1211-21-56	Sal Gr 6 Tchr HLG	1,222,059	1,258,721	36,662	1,112,113
2110-1312-00-00	Sal National Certificatn	4,000	4,120	120	0
2110-1312-21-22	Sal 7-8 Tchr HLG	76,537	78,833	2,296	69,172
2110-1312-21-25	Sal 7-8 Tchr HLG	412,627	425,006	12,379	329,558
2110-1312-21-26	Sal 7-8 Tchr HLG	506,917	522,125	15,208	433,659
2110-1312-21-27	Sal 7-8 Tchr HLG	180,339	185,749	5,410	165,448
2110-1312-21-28	Sal 7-8 Tchr HLG	293,892	302,709	8,817	265,153
2110-1312-21-29	Sal 7-8 Tchr HLG	491,059	505,791	14,732	454,421
2110-1312-21-30	Sal 7-8 Tchr HLG	683,571	652,643	-30,928	586,548
2110-1312-21-31	Sal 7-8 Tchr HLG	480,160	494,565	14,405	404,553
2110-1312-21-32	Sal 7-8 Tchr HLG	247,757	255,190	7,433	232,365
2110-1312-21-33	Sal 7-8 Tchr HLG	504,556	519,693	15,137	461,066
2110-1312-21-35	Sal 7-8 Tchr HLG	348,624	359,083	10,459	255,067
2110-1312-21-37	Sal 7-8 Tchr HLG	122,351	126,022	3,671	97,713
2110-1312-21-60	Inst Sal-ClassReview-Goff	12,480	12,854	374	10,415
2110-1312-23-22	Sal 9-12 Tchr CHS	250,835	258,360	7,525	226,823
2110-1312-23-24	Sal 9-12 Tchr CHS	266,606	274,604	7,998	240,521
2110-1312-23-25	Sal 9-12 Tchr CHS	1,045,575	1,076,942	31,367	957,221
2110-1312-23-26	Sal 9-12 Tchr CHS	976,956	1,006,265	29,309	881,534

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-1312-23-28	Sal 9-12 Tchr CHS	75,274	77,532	2,258	91,831
2110-1312-23-29	Sal 9-12 Tchr CHS	611,222	629,559	18,337	523,107
2110-1312-23-30	Sal 9-12 Tchr CHS	1,022,034	1,052,695	30,661	954,879
2110-1312-23-31	Sal 9-12 Tchr CHS	389,680	401,370	11,690	316,181
2110-1312-23-32	Sal 9-12 Tchr CHS	393,624	405,433	11,809	344,660
2110-1312-23-33	Sal 9-12 Tchr CHS	1,309,752	1,349,045	39,293	1,221,935
2110-1312-23-35	Sal 9-12 Tchr CHS	232,446	239,419	6,973	209,000
2110-1312-23-37	Sal 9-12 Tchr CHS	117,776	121,309	3,533	73,802
2110-1312-23-42	Sal 9-12 Tchr CHS	159,097	163,870	4,773	154,254
2110-1312-23-60	Inst Sal-ClassReview-CHS	15,595	16,063	468	21,333
2110-1355-21-20	Sal Tchr Assistant HLG	36,996	38,106	1,110	33,434
2110-1355-23-20	Sal Tchr Assistant CHS	53,176	54,771	1,595	37,222
2110-1449-00-20	Sal Substitute Teachers	653,656	673,266	19,610	0
2110-1449-12-20	Sal Substitute Tchr BT	0	0	0	37,474
2110-1449-16-20	Sal Substitute Tchr GM	0	0	0	73,202
2110-1449-17-20	Sal Substitute Tchr DPS	0	0	0	48,431
2110-1449-18-20	Sal Substitute Tchr RM	0	0	0	52,042
2110-1449-19-20	Sal Substitute Tchr CEG	0	0	0	98,912
2110-1449-21-20	Sal Substitute Tchr HLG	0	0	0	123,200
2110-1449-23-20	Sal Substitute Tchr CHS	0	0	0	73,172
2110-1500-00-00	Summer Lrng Opportunities	0	200,000	200,000	0
2110-1655-00-20	Aides or Monitors Salarie	0	0	0	1,517
2110-1655-12-20	Sal Aides & Monitors BT	32,489	33,464	975	34,014
2110-1655-16-20	Sal Aides & Monitors GM	34,837	35,882	1,045	43,106
2110-1655-17-20	Sal Aides & Monitors DPS	24,884	25,631	747	28,451
2110-1655-18-20	Sal Aides & Monitors RM	38,602	39,760	1,158	41,836
2110-1655-19-20	Sal Aides & Monitors CEG	38,047	39,188	1,141	52,118
2110-1655-21-20	Sal Aides & Monitors HLG	101,302	104,341	3,039	115,001
2110-1655-23-20	Sal Aides & Monitors CHS	285,021	293,572	8,551	282,438
2110-2001-30-41	Equipmt - Innovtv Prog	7,500	7,500	0	0
2110-4073-00-00	Equipment Repair DW	1,921	1,921	0	0
2110-4073-21-31	Equipment Repair HLG	4,500	4,500	0	5,563
2110-4073-23-31	Equipment Repair Music	1,500	1,500	0	1,475
2110-4073-47-31	Equip Repair-Music DW	4,000	4,000	0	975
2110-4084-47-31	NYS Sch Music Assn Dues	1,050	1,050	0	1,050
2110-4085-00-42	Travel / Mileage DW	38,372	38,372	0	18,155
2110-4500-23-43	Science CHS	13,200	13,200	0	12,211
2110-4501-12-31	General Supplies BT	600	600	0	601
2110-4501-12-35	General Supplies BT	600	600	0	363
2110-4501-12-39	General Supplies BT	975	975	0	933
2110-4501-12-50	General Supplies BT	650	650	0	780
2110-4501-12-51	General Supplies BT	975	975	0	481
2110-4501-12-52	General Supplies BT	975	975	0	404
2110-4501-12-53	General Supplies BT	975	975	0	867
2110-4501-12-54	General Supplies BT	975	975	0	664
2110-4501-12-55	General Supplies BT	975	975	0	638
2110-4501-16-11	General Supplies GM	9,450	9,450	0	7,635
2110-4501-17-11	General Supplies DPS	9,000	9,000	0	6,024
2110-4501-17-20	General Supplies DPS	7,600	7,600	0	5,722
2110-4501-17-30	General Supplies DPS	1,300	1,300	0	919
2110-4501-17-34	General Supplies DPS	4,950	4,950	0	5,824
2110-4501-17-39	General Supplies DPS	1,500	1,500	0	1,153
2110-4501-18-20	General Supplies RM	28,928	28,928	0	22,959
2110-4501-18-34	General Supplies RM	2,500	2,500	0	873

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-4501-19-20	General Supplies CEG	16,000	16,000	0	15,990
2110-4501-21-11	General Supplies HLG	1,128	1,128	0	0
2110-4501-21-20	General Supplies HLG Sp E	4,780	4,780	0	3,911
2110-4501-21-22	General Supplies HLG/Art	4,224	4,224	0	3,761
2110-4501-21-25	General Supplies HLG/SS	1,000	1,000	0	645
2110-4501-21-26	General Supplies HLG/Eng	1,500	1,500	0	1,196
2110-4501-21-27	General Supplies HLG/Hm&C	4,000	4,000	0	3,521
2110-4501-21-28	General Supplies HLG/Tech	8,000	8,000	0	9,661
2110-4501-21-29	General Supplies HLG/ForL	750	750	0	341
2110-4501-21-30	General Supplies HLG/Math	1,400	1,400	0	1,207
2110-4501-21-31	General Supplies HLG/Musi	2,255	2,255	0	1,045
2110-4501-21-32	General Supplies HLG/Gym	3,516	3,516	0	3,304
2110-4501-21-33	General Supplies HLG Scie	5,000	5,000	0	3,556
2110-4501-21-37	General Supplies HLG Hlth	600	600	0	128
2110-4501-21-38	General Supplies HLG/AudV	1,504	1,504	0	461
2110-4501-21-57	General Sply-Reading-HLG	800	800	0	799
2110-4501-21-58	General Sply Rem Read-HLG	400	400	0	395
2110-4501-21-90	General Supplies-MAP	750	750	0	313
2110-4501-21-94	General Supplies HLG/Hlth	1,527	1,527	0	1,405
2110-4501-23-01	Operation Grad-Supply	750	750	0	40
2110-4501-23-20	General Supplies CHS CAP	750	750	0	291
2110-4501-23-22	General Supplies CHS Art	10,000	10,000	0	9,998
2110-4501-23-24	General Supplies CHS-CTE	18,200	18,200	0	16,608
2110-4501-23-25	Gen Sply CHS Social Studi	2,500	2,500	0	1,549
2110-4501-23-26	General Sply CHS English	2,200	2,200	0	2,069
2110-4501-23-29	Gen Sply CHS Foreign Lang	1,500	1,500	0	801
2110-4501-23-30	General Supplies CHS Math	3,000	3,000	0	140
2110-4501-23-31	General Supply CHS Music	1,500	1,500	0	718
2110-4501-23-32	General Supplies CHS/Gym	4,400	4,400	0	4,462
2110-4501-23-35	General Supplies CHS Read	2,000	2,000	0	2,388
2110-4501-23-37	Gen Sply CHS Health Ed	1,000	1,000	0	0
2110-4501-23-71	General Sply CHS Spec Ed	2,000	2,000	0	127
2110-4501-23-94	General Sply CHS Hlth Off	800	800	0	664
2110-4501-31-41	General Supplies DW	14,189	14,189	0	10,569
2110-4501-47-31	General Supplies-Music DW	14,400	14,400	0	10,473
2110-4510-12-20	Copier Paper & Supply-BT	6,000	6,000	0	2,636
2110-4510-16-20	Copier Paper & Supply-GM	8,000	8,000	0	3,284
2110-4510-18-20	Copier Paper & Supply RM	5,646	5,646	0	2,860
2110-4510-19-20	Copier Paper & Supply CEG	5,000	5,000	0	4,385
2110-4510-21-11	Copier Paper & Supply-HLG	18,000	16,000	-2,000	8,073
2110-4510-23-11	Copier Paper & Supply CHS	25,000	23,000	-2,000	14,627
2110-4514-21-29	AV Materials HLG	5,000	0	-5,000	0
2110-4514-23-20	AV Materials CHS	4,400	4,400	0	4,400
2110-4541-21-11	Computer Supplies HLG	3,500	3,500	0	0
2110-4545-12-22	Art Classroom Supply BT	1,700	1,700	0	1,400
2110-4545-16-22	Art Classroom Supply GM	2,500	2,500	0	1,322
2110-4545-17-20	Art Classroom Supply DPS	500	500	0	483
2110-4554-12-31	Music Class Supplies BT	900	900	0	388
2110-4554-16-31	Music Class Supplies GM	500	500	0	350
2110-4556-12-32	Phys Ed. Supplies BT	900	900	0	677
2110-4556-16-32	Phys Ed. Supplies GM	500	500	0	0
2110-4556-43-32	Elem Phys Ed CIs Sply	1,200	1,200	0	0
2110-4701-03-13	Tuition Charter Schools	140,000	140,000	0	160,475
2110-4701-06-12	Tuition Foster Children	68,000	68,000	0	0

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-4898-03-00	Texts Elem Consummables	20,983	20,983	0	15,304
2110-4898-03-01	Texts Add Requests	30,059	30,059	0	18,893
2110-4898-03-13	Texts Central Fund	67,692	67,692	0	39,354
2110-4898-12-20	Textbooks BT	13,902	13,902	0	14,575
2110-4898-16-20	Textbooks GM	17,052	17,052	0	25,809
2110-4898-17-35	Textbooks DPS	12,726	12,726	0	13,682
2110-4898-18-20	Textbooks RM	18,102	18,102	0	11,800
2110-4898-19-20	Textbooks CEG	18,858	18,858	0	17,642
2110-4898-21-11	Textbooks HLG Gr. 6	13,104	13,104	0	1,872
2110-4898-21-26	Textbooks HLG Gr. 7/8	27,888	27,888	0	12,478
2110-4898-23-20	Textbooks CHS	56,238	56,238	0	56,076
2110-4898-30-20	Texts Private Schools	56,500	52,000	-4,500	27,938
2110-4904-10-33	CC Project Lead The Way	14,729	0	-14,729	0
2110-4907-00-01	Q*3: Ctr Based Academics	9,200	9,200	0	23
2110-4912-00-02	Q*3: Odyssey Of The Mind	3,835	3,835	0	2,764
2110-4913-00-00	CC Master Minds	1,656	1,656	0	1,099
2110-4915-00-05	Q*3: PTAC & ECH	52,076	52,076	0	0
2110-4916-00-08	Q*3: Text Coord-Priv Schls	41,045	41,045	0	35,025
2110-4942-00-00	CC Arts in Education	51,838	51,838	0	28,656
2110-4950-41-33	CC BOCES Science Kits	0	0	0	1,892
2110 Function Subtotal		26,170,127	26,942,558	772,431	22,721,744
2250 Prog. for Stdts w/Disabil-School Ag					
2250-1413-00-20	Sal Homebound Tchr	104,120	107,244	3,124	94,782
2250-1500-00-20	Sal Summer IEP Writing	7,527	7,753	226	3,202
2250-1500-00-96	Sal Physical Therapist	60,852	62,678	1,826	57,267
2250-1500-00-97	Sal Occup Therapist	248,803	256,267	7,464	220,094
2250-1500-12-20	Sal Spec Ed Tchr BT	160,642	165,461	4,819	132,906
2250-1500-16-78	Sal Spec Ed Tchr GM	534,365	550,396	16,031	501,981
2250-1500-17-20	Sal Spec Ed Tchr DPS	215,129	221,583	6,454	148,715
2250-1500-18-73	Sal Spec Ed Tchr RM	335,233	345,290	10,057	261,932
2250-1500-19-20	Sal Spec Ed Tchr CEG	414,733	427,175	12,442	369,078
2250-1500-21-20	Sal Spec Ed Tchr HLG	973,473	968,468	-5,005	925,225
2250-1500-23-20	Sal Spec Ed Tchr CHS	1,353,650	1,394,260	40,610	1,231,578
2250-1555-00-20	Teaching Assistant DW	26,425	27,218	793	15,452
2250-1555-12-20	Teaching Assistant BT	247,982	255,421	7,439	224,886
2250-1555-16-20	Teaching Assistant GM	502,760	517,843	15,083	499,789
2250-1555-17-20	Teaching Assistant DPS	455,267	468,925	13,658	375,882
2250-1555-18-20	Teaching Assistant RM	423,985	436,705	12,720	329,634
2250-1555-19-20	Teaching Assistant CEG	332,389	342,361	9,972	337,505
2250-1555-21-20	Teaching Assistant HLG	728,827	750,692	21,865	593,660
2250-1555-23-20	Teaching Assistant CHS	921,572	949,219	27,647	826,160
2250-1655-00-96	Sal Phys Therapy Asst	45,277	46,635	1,358	42,432
2250-1655-00-97	Sal Occ Therapy Asst	52,766	54,349	1,583	49,146
2250-1655-18-20	Sal RM Spec. Ed. Aides	0	0	0	12,677
2250-1655-21-20	Sal HLG Spec Ed. Aides	0	0	0	16,156
2250-2011-06-12	Instr. Eq. for Dis. Stude	23,520	23,520	0	14,949
2250-4049-00-96	Prof & Technical Services	119,000	119,000	0	83,410
2250-4049-06-12	Priv. Eval Req. by CSE	5,000	5,000	0	3,430
2250-4086-06-10	Prof Dvlp PPS	900	900	0	540
2250-4089-06-12	Miscellaneous Expenses	15,000	15,000	0	6,556
2250-4501-06-12	General Supplies	800	800	0	967
2250-4501-12-42	General Supplies-BT	325	325	0	0
2250-4509-06-12	Stationery Supplies	1,685	1,685	0	382

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Teaching					
2250 Prog. for Stdts w/Disabil-School Ag					
2250-4510-06-12	Copier Paper & Supply PPS	1,950	1,950	0	1,445
2250-4512-06-12	Standardized Tests	10,000	10,000	0	5,853
2250-4565-06-12	Prof Reference Books	500	500	0	122
2250-4701-03-13	Tutorial Svcs-Other Dist.	0	0	0	3,948
2250-4701-06-12	Tuition Other Dist	1,347,534	1,347,534	0	1,324,855
2250-4898-06-12	Textbooks PPS	400	400	0	0
2250-4900-00-00	Q*3: Spec Ed Programs	2,245,151	2,341,890	96,739	1,934,585
2250 Function Subtotal		11,917,542	12,224,447	306,905	10,651,181
2280 Occupational Education					
2280-4901-00-00	CC Tech Smart	50,081	0	-50,081	18,135
2280-4901-00-01	Q*3: Career Tech Flat Fee	600,427	681,050	80,623	579,506
2280-4901-00-02	Q*3: Car Tch Spec Needs	111,755	111,755	0	56,879
2280-4901-00-04	Q*3 Business & Ed Partner	6,630	6,630	0	6,524
2280 Function Subtotal		768,893	799,435	30,542	661,044
2310 Continuing Education					
2310-1517-00-00	Sal Cont Ed Instructors	31,316	32,255	939	8,039
2310-4049-00-00	Prof & Technical Services	39,140	39,140	0	21,725
2310-4099-00-00	Adult Ed Tuition/Regis. R	672	672	0	0
2310-4501-00-00	General Supplies	2,079	2,079	0	0
2310-4541-00-00	Computer Supplies	192	192	0	0
2310 Function Subtotal		73,399	74,338	939	29,764
2320 Community Education					
2320-4085-00-00	Travel / Mileage	470	470	0	0
2320-4086-00-00	Prof Dvlp Community Ed	153	153	0	0
2320 Function Subtotal		623	623	0	0
2330 Teaching-Special Schools					
2330-4901-00-03	Q*3: Equiv Attend Program	21,510	0	-21,510	0
2330 Function Subtotal		21,510	0	-21,510	0
Teaching Subtotal		38,952,094	40,041,401	1,089,307	34,063,733
Instructional Media					
2610 School Library & Audiovisual					
2610-1211-16-34	Sal Lib Media Spec GM	45,689	47,060	1,371	43,401
2610-1211-17-34	Sal Lib Media Spec DPS	31,647	32,596	949	29,593
2610-1211-18-34	Sal Lib Media Spec RM	42,196	43,462	1,266	39,458
2610-1211-19-34	Sal Lib Media Spec CEG	50,929	52,457	1,528	50,656
2610-1312-21-34	Sal Lib Media Spec HLG	70,209	72,315	2,106	66,359
2610-1312-23-34	Sal Lib Media Spec CHS	115,096	118,549	3,453	109,567
2610-1654-12-34	Sal Library Typist BT	14,694	15,135	441	12,606
2610-1654-16-34	Sal Library Typist GM	17,404	17,926	522	14,736
2610-1654-17-34	Sal Library Typist DPS	15,090	15,543	453	8,162
2610-1654-18-34	Sal Library Typist RM	14,694	15,135	441	12,606
2610-1654-19-34	Sal Library Typist CEG	14,438	14,871	433	12,684
2610-1654-21-34	Sal Library Typist HLG	17,404	17,926	522	14,736
2610-1654-23-34	Sal Library Typist CHS	15,529	15,995	466	13,516
2610-4049-21-34	Prof & Technical Svc HLG	372	372	0	0
2610-4071-21-34	Bookbinding HLG	297	297	0	0

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Instructional Media					
2610 School Library & Audiovisual					
2610-4072-23-34	Service Contracts CHS	3,000	3,000	0	0
2610-4501-12-34	General Supplies BT	400	400	0	186
2610-4501-16-34	General Supplies GM	500	500	0	197
2610-4501-21-34	General Supplies HLG	800	800	0	2,835
2610-4501-23-34	General Supplies CHS	4,000	4,000	0	1,669
2610-4504-21-34	Lib Reference Books HLG	833	833	0	0
2610-4504-23-34	Lib Reference Books CHS	5,400	5,400	0	204
2610-4505-21-34	Library Periodicals HLG	243	243	0	0
2610-4506-12-34	Library Books BT	2,069	2,069	0	766
2610-4506-16-34	Library Books GM	2,538	2,538	0	1,414
2610-4506-17-34	Library Books DPS	1,894	1,894	0	1,196
2610-4506-18-34	Library Books RM	2,694	2,694	0	3,942
2610-4506-19-34	Library Books CEG	2,806	2,806	0	2,732
2610-4506-21-34	Library Books HLG	6,100	6,100	0	5,112
2610-4506-23-34	Library Books CHS	8,369	8,369	0	10,923
2610-4509-21-34	Stationery Supplies HLG	400	400	0	0
2610-4509-23-34	Stationery Supplies CHS	1,000	1,000	0	0
2610-4514-23-34	AV Materials CHS	1,600	1,600	0	0
2610-4609-30-34	Library AV Loan Program	2,973	2,973	0	450
2610-4901-00-01	CC A-V Repair	5,000	5,000	0	1,088
2610-4905-03-20	Q*3: Grolier Service	4,144	4,144	0	571
2610-4906-03-20	Q*3: Proquest Service	1,026	1,026	0	457
2610-4907-03-20	Q*3: Sirs	5,693	5,693	0	5,471
2610-4909-03-20	Q*3: Itinerant Librarian	61,950	61,950	0	62,235
2610-4910-03-20	Q*3: Library Automation	38,500	38,500	0	38,693
2610-4951-00-34	Q*3: Movie Licensing	3,720	3,720	0	3,546
2610 Function Subtotal		633,340	647,291	13,951	571,767
2630 Computer Assisted Instr.					
2630-1555-07-41	Sal Teaching Assistant	34,786	35,830	1,044	32,333
2630-1651-07-41	Sal Educ Tech. Support	381,046	392,477	11,431	331,632
2630-2000-00-00	Equipment ERATE	0	0	0	7,345
2630-2041-03-10	Computer Equipment DW	77,877	77,877	0	94,928
2630-2041-30-41	Comp Equip Private School	13,306	13,306	0	2,595
2630-4049-07-10	Tech Plan Consult	30,000	30,000	0	15,538
2630-4049-07-13	Prof & Technical Services	45,000	45,000	0	14,961
2630-4073-07-10	Equip Repair Promethean	8,000	8,000	0	780
2630-4501-00-65	General Supplies DW	2,000	2,000	0	642
2630-4541-06-12	Computer Supplies Spec Ed	900	900	0	0
2630-4541-07-41	Computer Supplies DW	32,756	32,756	0	36,115
2630-4566-00-65	Professional Periodicals	350	350	0	240
2630-4641-03-65	Computer Software DW	129,225	149,225	20,000	111,519
2630-4641-06-10	Computer Software Spec Ed	7,400	7,400	0	5,544
2630-4901-07-41	N* Non-Leased BOCES Svcs	11,048	11,048	0	0
2630-4901-07-42	Q*3: Data Coordination	45,510	45,510	0	45,728
2630-4901-07-44	N* Antivirus Maintenance	11,851	11,851	0	11,301
2630-4902-00-02	N* Internet Access	60,819	60,819	0	58,959
2630-4902-03-41	N* ERate Management	2,299	2,299	0	2,785
2630-4902-07-41	N* WAN: Time Warner	168,615	168,615	0	138,378
2630-4902-07-42	N* IEP-RTI Direct	36,393	36,393	0	35,384
2630-4902-07-43	N* Internet Filter Softwa	26,384	26,384	0	25,187
2630-4902-07-44	Q*3: Online Learn Apex	21,010	31,010	10,000	18,704
2630-4904-03-20	N* Dist Lng Reimbursement	119,892	119,892	0	41,720
2630-4904-07-20	N* Distance Learning	85,915	85,915	0	84,751

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Instructional Media					
2630 Computer Assisted Instr.					
2630-4905-07-00	CC Work Order System	9,229	9,229	0	7,770
2630-4906-07-20	N* Web Hosting	4,656	4,656	0	4,580
2630-4906-07-42	N* Bright Bytes Eval	0	0	0	7,270
2630-4906-07-43	Q*3 Software Purchases	0	0	0	26,173
2630-4906-07-45	Q*3: Equipment Purchase	72,657	72,657	0	325,112
2630-4906-07-46	N* MFP Leases	130,000	159,150	29,150	0
2630-4906-07-47	N* MFP Maintenance	35,000	35,000	0	0
2630-4906-07-51	Q*3 Newsela Licenses	34,039	34,039	0	0
2630 Function Subtotal		1,637,963	1,709,588	71,625	1,487,974
Instructional Media Subtotal		2,271,303	2,356,879	85,576	2,059,741
Pupil Services					
2805 Attendance-Regular School					
2805-4509-06-12	Stationery Supplies	350	350	0	51
2805 Function Subtotal		350	350	0	51
2810 Guidance-Regular School					
2810-1512-21-91	Sal Counselors HLG	262,643	270,522	7,879	237,265
2810-1512-23-91	Sal Counselors CHS	542,559	558,836	16,277	464,398
2810-1651-23-91	Sal CHS Guid Clerical	88,785	91,449	2,664	69,444
2810-4049-23-91	Prof & Technical Services	6,000	6,000	0	4,250
2810-4501-21-91	General Sply Guid-HLG	750	750	0	733
2810-4501-23-91	General Supplies-Guidance	2,250	2,250	0	1,714
2810-4512-23-91	Standardized Tests	0	0	0	-3,490
2810-4928-00-00	Q*3: Guid Info System	10,753	10,753	0	7,632
2810 Function Subtotal		913,740	940,560	26,820	781,946
2815 Health Services-Reg. School					
2815-1651-00-94	Sal Reg Prof Nurse & LPN	24,354	25,085	731	22,268
2815-1651-12-94	Sal Reg Prof Nurse BT	55,155	56,810	1,655	54,852
2815-1651-16-94	Sal Reg Prof Nurse GM	55,155	56,810	1,655	56,771
2815-1651-17-94	Sal Reg. Prof Nurse DPS	55,155	56,810	1,655	53,385
2815-1651-18-94	Sal Reg Prof Nurse RM	60,822	62,647	1,825	54,824
2815-1651-19-94	Sai Reg Prof Nurse CEG	59,380	61,161	1,781	56,971
2815-1651-21-94	Sal Reg Prof Nurse HLG	113,450	116,854	3,404	109,506
2815-1651-23-94	Sal Reg Prof Nurse CHS	219,442	226,025	6,583	151,185
2815-2014-46-94	Health Office Equip.	1,000	1,000	0	1,374
2815-4001-00-00	Daycare-COVID19	0	0	0	51,000
2815-4002-46-94	Health Services by Other	161,974	161,974	0	51,975
2815-4049-00-94	School Resource Officer	165,000	165,000	0	82,057
2815-4049-46-94	Hepatitis Vaccine	1,600	1,600	0	54
2815-4057-46-94	Medical Examiner	14,500	14,500	0	12,463
2815-4073-46-94	Equipment Repair	1,500	1,500	0	0
2815-4086-46-94	Prof Dvlp Health Svcs	2,500	2,500	0	279
2815-4088-46-94	Printing	150	150	0	0
2815-4501-00-94	Defib. supplies	5,000	5,000	0	4,223
2815-4501-46-94	General Supplies	3,000	3,000	0	886
2815-4550-12-37	Health Ed Supplies BT	450	450	0	387
2815-4550-16-94	Health Ed Supplies GM	500	500	0	401
2815 Function Subtotal		1,000,087	1,019,376	19,289	764,861

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Pupil Services					
2820 Psychological Svcs.-Regular School					
2820-1512-00-92	Sal Psychologists	28,128	28,972	844	26,997
2820-1512-12-92	Sal-Psychologist-BT	37,815	38,949	1,134	35,002
2820-1512-16-92	Sal-Psychologist-GM	113,610	117,018	3,408	107,844
2820-1512-17-92	Sal-Psychologist-DPS	27,184	28,000	816	23,136
2820-1512-18-92	Sal-Psychologist-RM	46,338	47,728	1,390	46,618
2820-1512-19-92	Sal-Psychologist-Genet	85,134	87,688	2,554	81,050
2820-1512-21-92	Sal-Psychologist-Goff	130,530	134,446	3,916	124,350
2820-1512-23-92	Sal-Psychologist-CHS	217,685	224,216	6,531	216,916
2820-4501-12-92	General Supplies BT	525	525	0	233
2820-4512-23-92	Standardized Tests-CHS	250	250	0	0
2820 Function Subtotal		687,199	707,792	20,593	662,146
2825 Social Work Services-Regular School					
2825-1511-12-95	Sal-Social Work-BT	55,553	57,220	1,667	42,175
2825-1511-16-95	Sal-Social Work-GM	162,944	167,832	4,888	152,112
2825-1511-17-95	Sal-Social Work-DPS	90,918	93,646	2,728	85,324
2825-1511-18-95	Sal-Social Work-RM	99,598	102,586	2,988	91,889
2825-1511-19-95	Sal-Social Work-Genet	109,782	113,075	3,293	98,487
2825-1511-21-95	Sal-Social Work-Goff	136,811	140,915	4,104	68,023
2825-1511-23-95	Sal-Social Work-CHS	153,514	158,119	4,605	146,947
2825-4049-23-11	Ren Cty Subst Abuse Cnslr	44,910	44,910	0	40,928
2825-4085-06-00	Travel / Mileage	300	300	0	0
2825-4086-06-12	Prof Dvlp Soc Wrkr	350	350	0	0
2825 Function Subtotal		854,680	878,953	24,273	725,885
2850 Cocurricular Activities Regular Sch					
2850-1512-00-20	Sal Clubs & Advisors	212,113	218,476	6,363	189,332
2850-1513-00-20	Sal Intramurals	28,433	29,286	853	14,934
2850-1515-23-20	NY-Natl Competition Stipe	2,000	2,060	60	0
2850-4089-21-20	Team Registration Fee HLG	10,000	10,850	850	4,935
2850-4089-23-20	Team Registration Fee CHS	16,000	16,000	0	4,527
2850 Function Subtotal		268,546	276,672	8,126	213,728
2855 Interscholastic Athletics- Reg.Sch.					
2855-1511-20-20	Extended Season Stipends	5,000	5,150	150	0
2855-1512-20-81	Sal Coaches	373,566	384,773	11,207	345,032
2855-1516-20-81	Instructional Salaries	0	0	0	20,528
2855-1616-20-10	Athletic Trainer	62,382	64,253	1,871	59,072
2855-4049-23-20	Prof & Technical Services	1,200	1,200	0	875
2855-4056-23-20	Police Off Athletic Games	3,000	3,000	0	520
2855-4056-23-31	Police Off Basketball	6,160	6,160	0	1,520
2855-4056-23-39	Police Off Football	3,300	3,300	0	2,800
2855-4057-23-39	Medical Examiner	875	875	0	0
2855-4058-21-20	Game Off Travel	1,147	1,147	0	0
2855-4058-21-30	Game Off Baseball	861	861	0	66
2855-4058-21-31	Game Off B Basketball	1,197	1,197	0	1,234
2855-4058-21-32	Game Off G Basketball	1,197	1,197	0	973
2855-4058-21-38	Game Officials	861	861	0	466
2855-4058-21-39	Game Off Football	1,179	1,179	0	989
2855-4058-21-42	Game Off B Soccer	1,143	1,143	0	997
2855-4058-21-43	Game Off G Soccer	1,143	1,143	0	664
2855-4058-21-44	Game Off Softball	861	861	0	74
2855-4058-21-49	Game Officials	963	963	0	779

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Pupil Services					
2855 Interscholastic Athletics- Reg.Sch.					
2855-4058-21-50	Game Off G Volleyball	963	963	0	1,038
2855-4058-21-54	Game Off B Lacrosse	635	635	0	0
2855-4058-21-55	Game Off G Lacrosse	635	635	0	0
2855-4058-23-20	Game Off & Supervision	11,440	11,440	0	2,271
2855-4058-23-30	Game Off Baseball	6,490	6,490	0	7
2855-4058-23-31	Game Off B Basketball	21,578	21,578	0	5,024
2855-4058-23-32	Game Off G Basketball	17,378	17,378	0	3,923
2855-4058-23-38	Game Off Field Hockey	3,650	3,650	0	2,914
2855-4058-23-39	Game Off Football	8,413	8,413	0	3,708
2855-4058-23-42	Game Off B Soccer	4,755	4,755	0	3,349
2855-4058-23-43	Game Off G Soccer	4,755	4,755	0	2,479
2855-4058-23-44	Game Off Softball	6,340	6,340	0	0
2855-4058-23-47	Game Off B Outdoor Track	1,051	1,051	0	0
2855-4058-23-48	Game Off G Outdoor Track	1,051	1,051	0	0
2855-4058-23-49	Game Off B Volleyball	3,430	3,430	0	2,633
2855-4058-23-50	Game Off G Volleyball	4,890	4,890	0	3,681
2855-4058-23-51	Game Off Wrestling	13,140	13,140	0	7,504
2855-4058-23-52	Game Off B Indoor Track	1,270	1,270	0	595
2855-4058-23-53	Game Off G Indoor Track	1,270	1,270	0	357
2855-4058-23-54	Game Off B Lacrosse	5,370	5,370	0	0
2855-4058-23-55	Game Off G Lacrosse	5,370	5,370	0	322
2855-4059-23-20	Entrance Fees	2,000	2,000	0	3,396
2855-4059-23-36	Entry Fees B Cross Countr	1,800	1,800	0	545
2855-4059-23-37	Entry Fees G Cross Countr	1,800	1,800	0	545
2855-4059-23-40	Entry Fees Golf	720	720	0	0
2855-4059-23-47	Entry Fees B Out Track	1,500	1,500	0	0
2855-4059-23-48	Entry Fees G Out Track	1,500	1,500	0	0
2855-4059-23-51	Entry Fees Wrestling	2,000	2,000	0	1,800
2855-4059-23-52	Entry Fees B In Track	600	600	0	397
2855-4059-23-53	Entry Fees G In Track	600	600	0	568
2855-4064-21-20	Uniform Services	5,360	5,360	0	0
2855-4064-23-20	Uniform Services	12,750	12,750	0	9,560
2855-4073-23-20	Equipment Repair	1,894	1,894	0	1,290
2855-4084-23-20	Membership Dues	7,502	7,502	0	8,049
2855-4084-23-52	Member Dues B In Track	600	600	0	500
2855-4084-23-53	Member Dues G In Track	600	600	0	500
2855-4085-23-20	Travel / Mileage	7,853	7,853	0	1,385
2855-4501-21-20	General Supplies	1,500	1,500	0	0
2855-4501-21-30	Gen Sply Baseball	273	273	0	0
2855-4501-21-31	Gen Sply B Basketball	273	273	0	0
2855-4501-21-32	Gen Sply G Basketball	273	273	0	0
2855-4501-21-38	Supplies-ModFidHockey	273	273	0	0
2855-4501-21-39	Gen Supplies-ModFootball	273	273	0	0
2855-4501-21-42	Gen Sply B Soccer	273	273	0	0
2855-4501-21-43	Gen Sply G Soccer	273	273	0	0
2855-4501-21-44	Gen Sply Softball	273	273	0	0
2855-4501-21-49	Gen Sply B Volleyball	273	273	0	0
2855-4501-21-50	Gen Sply G Volleyball	273	273	0	0
2855-4501-21-51	GenSupplies-Mod Wrestling	273	273	0	0
2855-4501-21-54	Gen Sply B Lacrosse	273	273	0	0
2855-4501-21-55	Gen Sply G Lacrosse	273	273	0	0
2855-4501-23-20	General Supplies	7,513	7,513	0	67,943
2855-4501-23-30	Gen Sply Baseball	444	444	0	0
2855-4501-23-31	Gen Sply B Basketball	444	444	0	0

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
PUPIL TRANSPORTATION					
Pupil Transportation					
5510 District Trans. Services					
5510-4086-00-10	Prof Dvlp-Trans Supvrs	1,400	1,400	0	490
5510-4086-05-10	Prof Dvlp Trans Employees	2,100	2,100	0	901
5510-4501-05-10	General Supplies	3,100	3,100	0	2,016
5510-4509-05-10	Stationery Supplies	550	550	0	141
5510-4510-05-10	Copier Paper & Supply	750	750	0	210
5510-4570-05-10	Accessories & Parts	190,000	190,000	0	116,156
5510-4571-05-10	Vehicle Gas & Oil	425,000	425,000	0	237,208
5510-4573-05-10	Vehicle Tires	60,000	60,000	0	40,736
5510-4901-05-00	Q*3: Bus Driver Training	4,437	4,437	0	1,121
5510 Function Subtotal		5,401,125	5,548,370	147,245	4,886,120
5530 Garage Building					
5530-4023-08-30	Natural Gas	25,000	25,000	0	8,814
5530-4025-08-30	Electric	39,164	39,164	0	33,137
5530-4075-08-30	Building Equipment Repair	10,000	10,000	0	596
5530-4077-08-30	Major/Special Project	5,000	5,000	0	443
5530-4079-08-30	Special Projects - Bldgs	3,000	3,000	0	0
5530 Function Subtotal		82,164	82,164	0	42,990
Pupil Transportation Subtotal		5,483,289	5,630,534	147,245	4,929,110
PUPIL TRANSPORTATION Subtotal		5,483,289	5,630,534	147,245	4,929,110
UNDISTRIBUTED					
Employee Benefits					
9010 State Retirement					
9010-8013-00-30	Employees Retirement Sys	1,727,669	2,050,000	322,331	1,436,314
9010-8013-00-31	'21 ERS Changes	3,503	3,503	0	0
9010 Function Subtotal		1,731,172	2,053,503	322,331	1,436,314
9020 Teacher Retirement					
9020-8011-00-30	Teachers Retirement	3,975,559	4,060,000	84,441	3,087,456
9020-8011-00-31	'21 TRS Changes	17,647	17,647	0	0
9020 Function Subtotal		3,993,206	4,077,647	84,441	3,087,456
9030 Social Security					
9030-8015-00-30	FICA Social Security Tax	3,887,560	4,099,586	212,026	3,325,323
9030-8015-00-31	'21 FICA Changes	16,976	16,976	0	0
9030 Function Subtotal		3,904,536	4,116,562	212,026	3,325,323
9040 Worker Compensation					
9040-8013-00-40	Self Funded Work Comp	533,644	533,644	0	339,843
9040 Function Subtotal		533,644	533,644	0	339,843
9045 Life Insurance					
9045-8013-00-30	Term Life Insurance	35,844	35,844	0	31,912
9045 Function Subtotal		35,844	35,844	0	31,912
9050 Unemployment Insurance					
9050-8017-00-00	Unemployment Insurance	44,100	44,100	0	508

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
INSTRUCTION					
Pupil Services					
2855 Interscholastic Athletics- Reg.Sch.					
2855-4501-23-32	Gen Sply G Basketball	444	444	0	0
2855-4501-23-35	Gen Sply Cheerleading	586	586	0	300
2855-4501-23-36	Gen Sply B Cross Country	842	842	0	0
2855-4501-23-37	Gen Sply G Cross Country	842	842	0	0
2855-4501-23-38	Gen Sply Field Hockey	444	444	0	0
2855-4501-23-39	Gen Sply Football	1,248	1,248	0	1,244
2855-4501-23-40	Gen Sply Golf	4,192	4,192	0	2,975
2855-4501-23-42	Gen Sply B Soccer	444	444	0	0
2855-4501-23-43	Gen Sply G Soccer	444	444	0	0
2855-4501-23-44	Gen Sply Softball	444	444	0	0
2855-4501-23-45	Gen Sply B Tennis	316	316	0	0
2855-4501-23-46	Gen Sply G Tennis	316	316	0	600
2855-4501-23-47	Gen Sply B Outdoor Track	444	444	0	0
2855-4501-23-48	Gen Sply G Outdoor Track	444	444	0	0
2855-4501-23-49	Gen Sply B Volleyball	444	444	0	2,000
2855-4501-23-50	Gen Sply G Volleyball	444	444	0	0
2855-4501-23-51	Gen Sply Wrestling	553	553	0	0
2855-4501-23-52	Gen Sply B Indoor Track	444	444	0	388
2855-4501-23-53	Gen Sply G Indoor Track	444	444	0	263
2855-4501-23-54	Gen Sply B Lacrosse	444	444	0	0
2855-4501-23-55	Gen Sply G Lacrosse	444	444	0	0
2855-4501-23-56	Gen Sply Bowling	16,800	16,800	0	13,545
2855-4501-23-57	General Supplies	6,000	6,000	0	5,412
2855-4907-23-81	N* Athletic Scheduling	14,369	14,369	0	12,748
	2855 Function Subtotal	704,274	717,502	13,228	612,347
	Pupil Services Subtotal	4,428,876	4,541,205	112,329	3,760,964
	INSTRUCTION Subtotal	50,148,085	51,777,763	1,629,678	43,846,941
PUPIL TRANSPORTATION					
Pupil Transportation					
5510 District Trans. Services					
5510-1651-00-10	Sal Transportation Staff	3,593,611	3,701,419	107,808	3,127,945
5510-1653-00-10	Sal Substitutes	381,831	393,286	11,455	205,495
5510-1655-00-10	Sal Transportation Aides	282,641	291,120	8,479	222,481
5510-1656-00-10	Sal Field Trips	31,717	32,669	952	0
5510-1656-05-10	Sal Acad Event Transp	45,065	46,417	1,352	0
5510-1658-05-81	Sal Intersch Athletics	73,310	75,509	2,199	0
5510-2001-05-10	Equipment	46,730	46,730	0	31,730
5510-2100-05-10	Purchase of Buses	1,000	1,000	0	688,478
5510-4010-05-10	Liab. Ins. School Buses	142,500	142,500	0	132,440
5510-4027-05-10	Telephone - Transportatio	2,500	2,500	0	1,038
5510-4049-05-10	Prof & Technical Services	9,500	9,500	0	6,588
5510-4053-05-10	Trans. for Field & Ath.	2,500	2,500	0	12,100
5510-4053-05-81	Driver Tolls & Meals Ath	1,500	1,500	0	1,167
5510-4057-05-10	Med. Examiner & Fed Drug	20,000	20,000	0	16,795
5510-4064-05-10	Uniform Services	24,000	24,000	0	11,722
5510-4066-05-10	Fingerprinting	1,500	1,500	0	747
5510-4072-05-10	Service Contracts	41,000	56,000	15,000	25,433
5510-4073-05-10	Equipment Repair	11,640	11,640	0	2,982
5510-4083-05-10	Postage	243	243	0	0
5510-4085-05-10	Travel / Mileage	1,000	1,000	0	0

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
UNDISTRIBUTED					
Employee Benefits					
9050	Function Subtotal	44,100	44,100	0	508
9055 Disability Insurance					
9055-8013-00-00	Disability Insurance	186,618	101,006	-85,612	37,432
9055	Function Subtotal	186,618	101,006	-85,612	37,432
9060 Hospital, Medical, Dental Insurance					
9060-8016-00-30	District Health Insurance	15,697,393	15,898,521	201,128	15,055,230
9060-8016-00-31	Dental Insurance-Inst	636,710	636,710	0	368,786
9060-8016-00-33	Dental Insurance CSEA	169,795	169,795	0	87,257
9060-8016-00-35	"21 Health Ins Changes	74,096	74,096	0	0
9060-8016-00-36	CSEA-Vision	6,000	6,000	0	413
9060	Function Subtotal	16,583,994	16,785,122	201,128	15,511,686
9089 Other					
9089-8013-00-00	IRS Sect 125 Agent Fees	8,858	8,858	0	8,580
9089-8013-00-01	Employee Benefits-403(b)	16,500	16,500	0	10,434
9089-8013-00-10	Employer Contrib to403(b)	280,000	280,000	0	304,745
9089-8013-01-10	EE Benefits-Reimb. Exp.	1,480	1,480	0	1,480
9089-8013-04-50	Employee Assist. Program	10,722	10,722	0	10,355
9089	Function Subtotal	317,560	317,560	0	335,594
Employee Benefits Subtotal		27,330,674	28,064,988	734,314	24,106,068
Debt Service					
9731 Bond Ant. Notes-School Construction					
9731-6000-00-00	BAN Principal Constructn	3,991,345	5,165,000	1,173,655	4,229,500
9731-7000-00-00	BAN Interest Constructn	152,950	77,332	-75,618	308,216
9731	Function Subtotal	4,144,295	5,242,332	1,098,037	4,537,716
9760 Tax Anticipation Notes					
9760-7000-00-00	Tax Ant Note Interest	11,640	11,640	0	0
9760	Function Subtotal	11,640	11,640	0	0
9770 Revenue Anticipation Notes					
9770-7000-00-00	Rev Ant Note Interest	24,000	24,000	0	0
9770	Function Subtotal	24,000	24,000	0	0
Debt Service Subtotal		4,179,935	5,277,972	1,098,037	4,537,716
Interfund Transfers					
9901 Interfund Transfers					
9901-9301-00-00	Transfer to Lunch Fund	165,000	200,000	35,000	173,742
9901-9500-00-00	Transfer Summer Spec Ed	181,866	192,566	10,700	169,092
9901-9600-00-09	Bond 2007 \$7.6 million	638,000	638,000	0	649,577
9901-9600-00-10	Refund Bond 12/11 \$17.8 M	233,422	232,875	-547	233,431
9901-9600-00-11	Bond \$6.44M	540,838	537,038	-3,800	544,538
9901-9600-00-12	Bond \$9.9 Million Dec 19	1,055,619	1,056,000	381	0
9901	Function Subtotal	2,814,745	2,856,479	41,734	1,770,380
Interfund Transfers Subtotal		2,814,745	2,856,479	41,734	1,770,380

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2022

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	2019-2020 Actual Expenditure
UNDISTRIBUTED					
	UNDISTRIBUTED Subtotal	34,325,354	36,199,439	1,874,085	30,414,164
Total GENERAL FUND		99,778,013	103,535,117	3,757,104	88,139,018

Property Tax Report Card
490301 - EAST GREENBUSH CSD

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:
Preparer's Telephone Number:

LINDA F. WAGER
518-207-2535

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	99,778,012	103,535,117	3.77 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	58,374,546	58,374,546	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	58,374,546	58,374,546	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	3,409,999	4,402,577	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	55,031,167	54,723,998	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	54,964,547	53,971,969	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	66,620	752,029	
Public School Enrollment	4,105	4,018	-2.12 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	13,906,650	12,898,893
Assigned Appropriated Fund Balance	6,829,322	6,829,322
Adjusted Unrestricted Fund Balance	5,671,424	3,958,601
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.68 %	3.82 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL PROJECTS	For the cost of any object or purpose for which bonds may be issued.	947,935	966,807	Payment of 8 buses in the event that Proposition #2 passes on May 18, 2021.
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION	For self-insured Workers Compensation and benefits.	700,000	700,000	Payment of Workers' Compensation benefits and administration if the General Fund allocation is insufficient.
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	232,000	232,000	Payment of unemployment insurance claims to the State Fund as necessary.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property			

loss.

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,345,681	1,300,000	Payment of judgments and claims from tax certiorari proceedings.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS AND ACCRUED LIABILITIES	For accrued 'employee benefits' due to employees upon termination of service.	3,538,604	3,538,604	No use planned in 2021-2022
Retirement Contribution	RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	5,930,542	5,930,542	Payment of retirement contributions to ERS as needed.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT	To fund employer retirement contributions to the NYS Teachers' Retirement System (TRS).	674,000	674,000	Payment of retirement contributions to TRS as needed.

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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EAST GREENBUSH CENTRAL SCHOOL DISTRICT
 REQUIRED DISCLOSURE INFORMATION
 THREE PART BUDGET 2020-2021

Code	Function or Account	Expenses			
		2020-2021	Administration	Program	Capital
1099	Board of Education	83,049	83,049		
1299	Central Administration	295,765	295,765		
1399	Finance	884,713	884,713		
1420	Legal Services	252,000	238,896	13,104	
1430	Personnel	232,026	232,026		
1480	Public Information	213,100	213,100		
1620	Operations & Maintenance	5,672,952	94,184		5,578,768
1660	Central Storeroom	44,276			44,276
1670	Central Printing/Mailing	133,160	133,160		
1680	Central Data Processing	449,822	449,822		
1910	Unallocated Insurance	391,194	391,194		
1920	School Assn Dues	17,706	17,706		
1930	Judgments & Claims	9,700			9,700
1950	Assessments on School Propert	102,839			102,839
1964	Refund of Real Property Tax	0			0
1981	Admin Charges-BOCES	1,038,982	1,038,982		
1989	Other Special Items	0	0		
2010	Curr. Dev & Supervision	524,663	524,663		
2020	Supervision-Regular School	3,593,891	3,593,891		
2060	Research-Evaluation & Plan	74,856	74,856		
2070	Inservice Training	302,402	302,402		
2110	Teaching-Regular School	26,170,127	0	26,170,127	
2250	Svcs for Stds w/Disabilities	11,917,542		11,917,542	
2280	Occupational Education	768,893		768,893	
2399	Summer & Cont Ed	95,532		95,532	
2699	Media & Technology	2,271,303		2,271,303	
2899	Pupil Services & Activities	4,428,876		4,428,876	
5599	Transportation	5,483,289	96,665	5,386,624	
8999	Comm Svcs & Census	0		0	
9098	Employee Benefits	27,330,674	3,035,074	22,698,029	1,597,571
9898	Debt Service	4,179,935			4,179,935
9501	Interfund-Debt Service	2,467,879			2,467,879
9534	Interfund-Lunch Fund	165,000		165,000	
9901	Interfund-Summer Sped	181,866		181,866	
9950	Interfund-Capital Fund	0			0
	Total Budget 2020-2021	99,778,012	11,700,148	74,096,896	13,980,968
	Check Total	99,778,012	11.7%	74.3%	14.0%
	Percentage of Administrative Exp. Per Regulation		13.64%		

EAST GREENBUSH CENTRAL SCHOOL DISTRICT
 REQUIRED DISCLOSURE INFORMATION
 THREE PART BUDGET 2021-2022

Code	Function or Account	Expenses			
		2021-2022	Administration	Program	Capital
1099	Board of Education	70,917	70,917		
1299	Central Administration	290,050	290,050		
1399	Finance	813,549	813,549		
1420	Legal Services	252,000	238,896	13,104	
1430	Personnel	238,064	238,064		
1480	Public Information/Recds Mgt	191,418	191,418		
1620	Operations & Maintenance	5,755,742	100,765		5,654,977
1660	Central Storeroom	45,604			45,604
1670	Central Printing/Mailing	124,460	124,460		
1680	Central Data Processing	605,006	605,006		
1910	Unallocated Insurance	354,039	354,039		
1920	School Assn Dues	17,706	17,706		
1930	Judgments & Claims	9,700			9,700
1950	Assessments on School Propert	90,000			90,000
1964	Refund of Real Property Tax	0			0
1981	Admin Charges-BOCES	1,069,126	1,069,126		
1989	Other Special Items	0	0		
2010	Curr. Dev & Supervision	766,569	766,569		
2020	Supervision-Regular School	3,694,451	3,694,451		
2060	Research-Evaluation & Plan	74,856	74,856		
2070	Inservice Training	302,402	302,402		
2110	Teaching-Regular School	26,942,558	0	26,942,558	
2250	Svcs for Stds w/Disabilities	12,224,447		12,224,447	
2280	Occupational Education	799,435		799,435	
2399	Summer & Cont Ed	74,961		74,961	
2699	Media & Technology	2,356,879		2,356,879	
2899	Pupil Services & Activities	4,541,205		4,541,205	
5599	Transportation	5,630,534	103,615	5,526,919	
8999	Comm Svcs & Census	0		0	
9098	Employee Benefits	28,064,988	3,075,682	23,345,316	1,643,990
9898	Debt Service	5,277,972			5,277,972
9501	Interfund-Debt Service	2,463,913			2,463,913
9534	Interfund-Lunch Fund	200,000		200,000	
9901	Interfund-Summer Sped	192,566		192,566	
9950	Interfund-Capital Fund	0			0
	Total Budget 2021-2022	103,535,117	12,131,571	76,217,390	15,186,156
	Check Total	103,535,117	11.7%	73.6%	14.7%
	Percentage of Administrative Exp. Per Regulation		13.73%		

Salary: Administrative Compensation Information
490301 - EAST GREENBUSH CSD

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Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	203,322	59,487	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPERINTENDENT OF CURRICULUM & IN	180,914	31,818	
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Salary: Administrative Compensation Information
490301 - EAST GREENBUSH CSD

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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
490301 - EAST GREENBUSH CSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

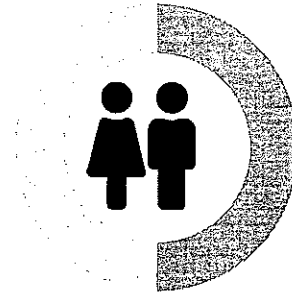
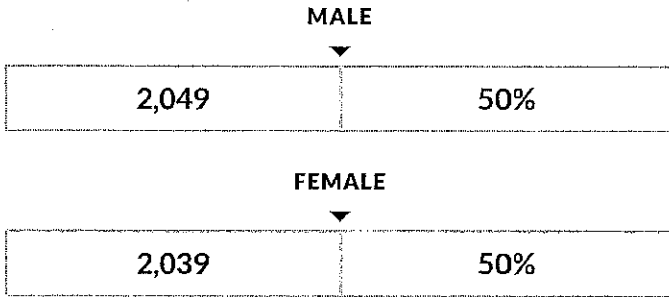
71.	ELEMENTARY PRINCIPAL	168,905
72.	ELEMENTARY PRINCIPAL	168,905
73.	ELEMENTARY PRINCIPAL	168,905
74.	ELEMENTARY PRINCIPAL	153,338
75.	ATHLETIC DIRECTOR	159,142
76.	HS ASST PRINCIPAL	144,852
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

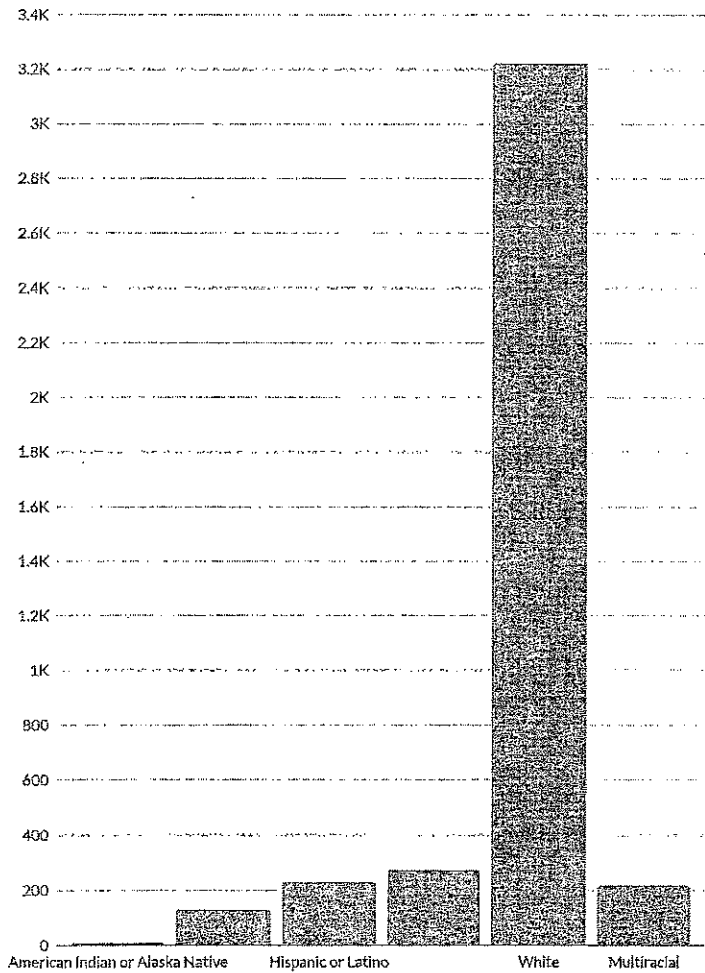
EAST GREENBUSH CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 4,088

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



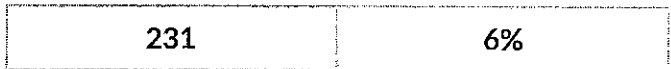
AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN



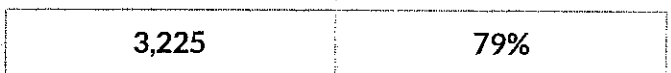
HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



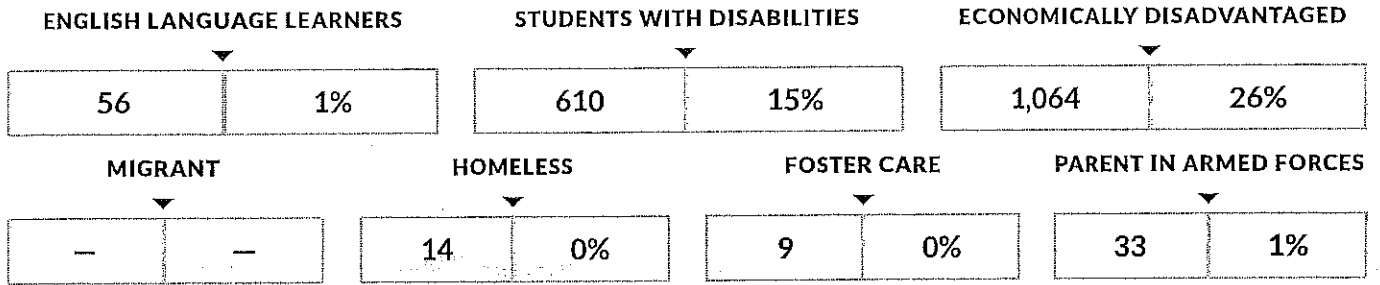
WHITE



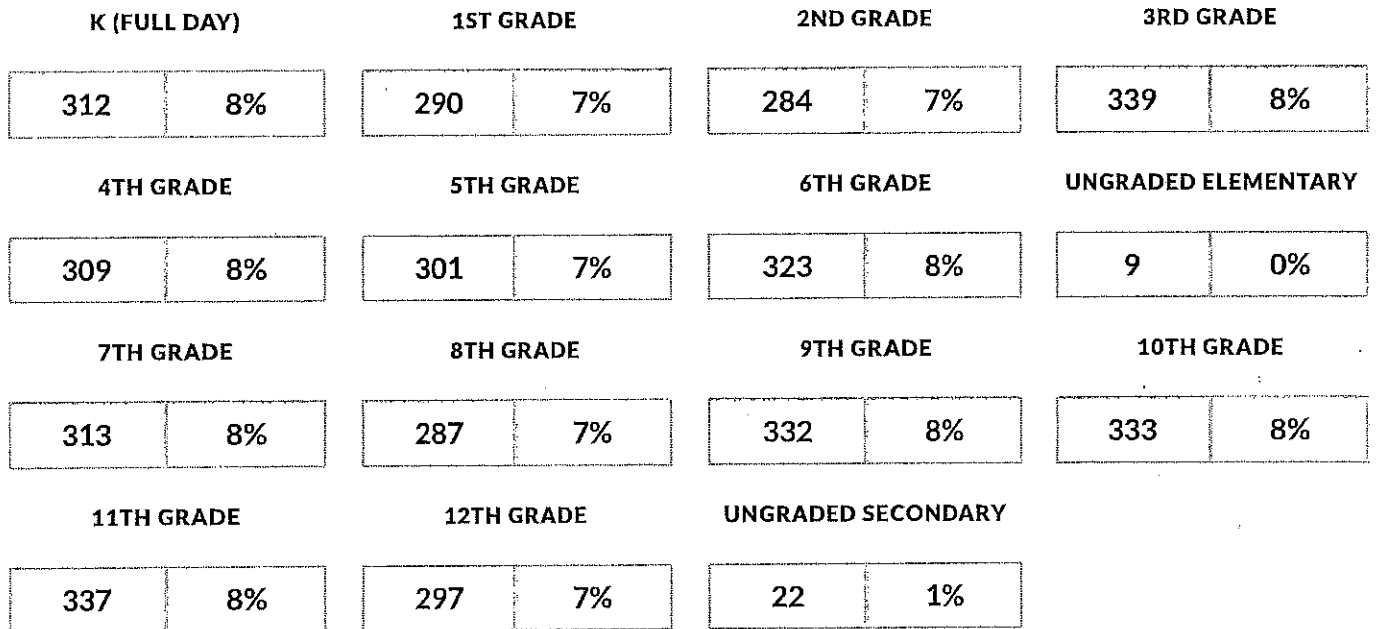
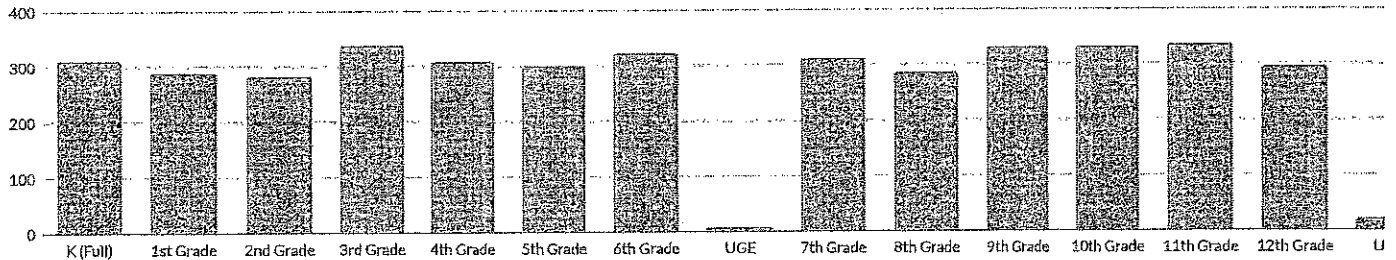
MULTIRACIAL



OTHER GROUPS



ENROLLMENT BY GRADE



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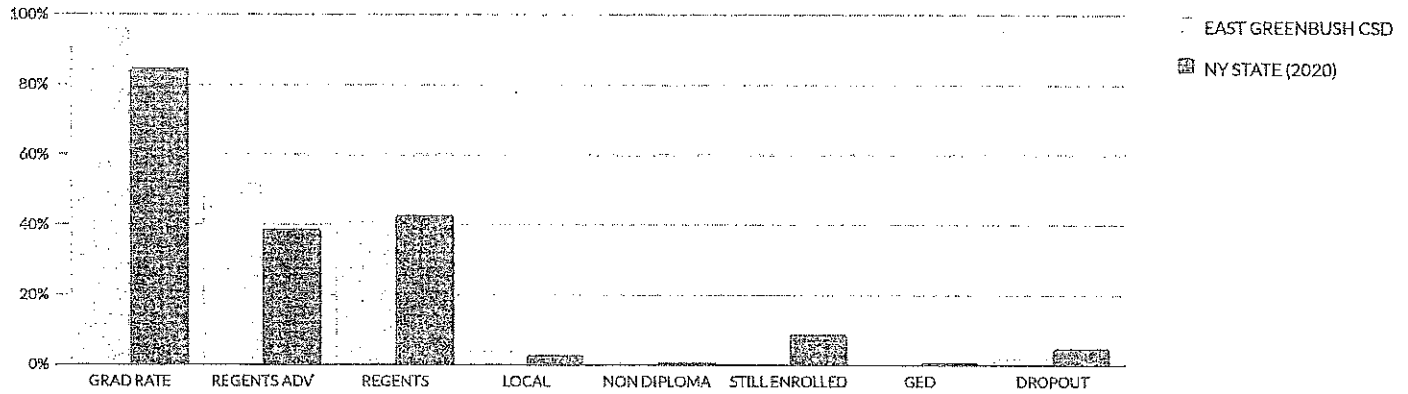
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EAST GREENBUSH CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DRO
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5
Female	152	149	98%	86	57%	58	38%	5	3%	2	1%	0	0%	0	0%	1
Male	149	141	95%	70	47%	65	44%	6	4%	0	0%	4	3%	0	0%	4
Multiracial	17	17	100%	7	41%	9	53%	1	6%	0	0%	0	0%	0	0%	0
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	10	100%	8	80%	2	20%	0	0%	0	0%	0	0%	0	0%	0
White	248	240	97%	132	53%	101	41%	7	3%	2	1%	3	1%	0	0%	3
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	17	85%	8	40%	8	40%	1	5%	0	0%	1	5%	0	0%	2
General-Education Students	249	246	99%	156	63%	89	36%	1	0%	0	0%	0	0%	0	0%	3
Students with Disabilities	52	44	85%	0	0%	34	65%	10	19%	2	4%	4	8%	0	0%	2
Non-English Language Learners	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Economically Disadvantaged	231	227	98%	141	61%	82	35%	4	2%	1	0%	1	0%	0	0%	2
Economically Disadvantaged	70	63	90%	15	21%	41	59%	7	10%	1	1%	3	4%	0	0%	3
Not Migrant	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parents not in Armed Forces	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	294	284	97%	156	53%	117	40%	11	4%	2	1%	3	1%	0	0%	5
Homeless	7	6	86%	0	0%	6	86%	0	0%	0	0%	1	14%	0	0%	0
Not in Foster Care	300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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EAST GREENBUSH CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	290	287	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%
Female	149	148	99%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%
Male	141	139	99%	0	0%	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%
Multiracial	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	240	237	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%
Black or African American	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	246	245	100%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%
Students with Disabilities	44	42	95%	0	0%	0	0%	0	0%	0	0%	0	0%	2	5%	0	0%
Non-English	290	287	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	227	226	100%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%
Economically Disadvantaged	63	61	97%	0	0%	0	0%	0	0%	0	0%	0	0%	2	3%	0	0%
Not Migrant	290	287	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	284	281	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%
Homeless	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	290	287	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	289	286	99%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	0	0%
Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

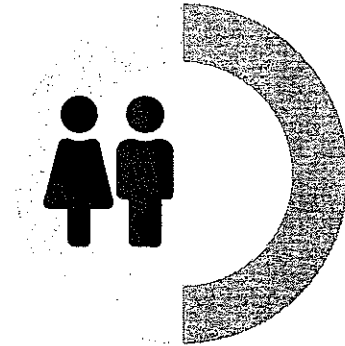
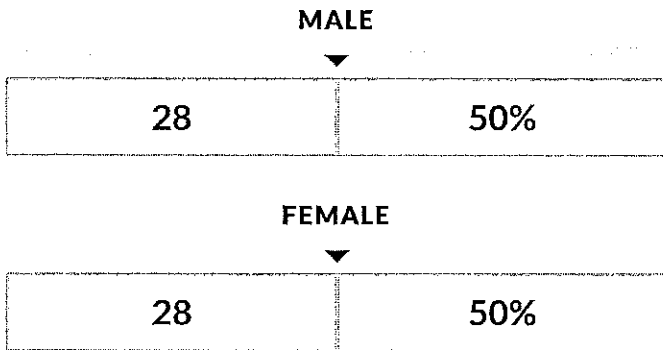
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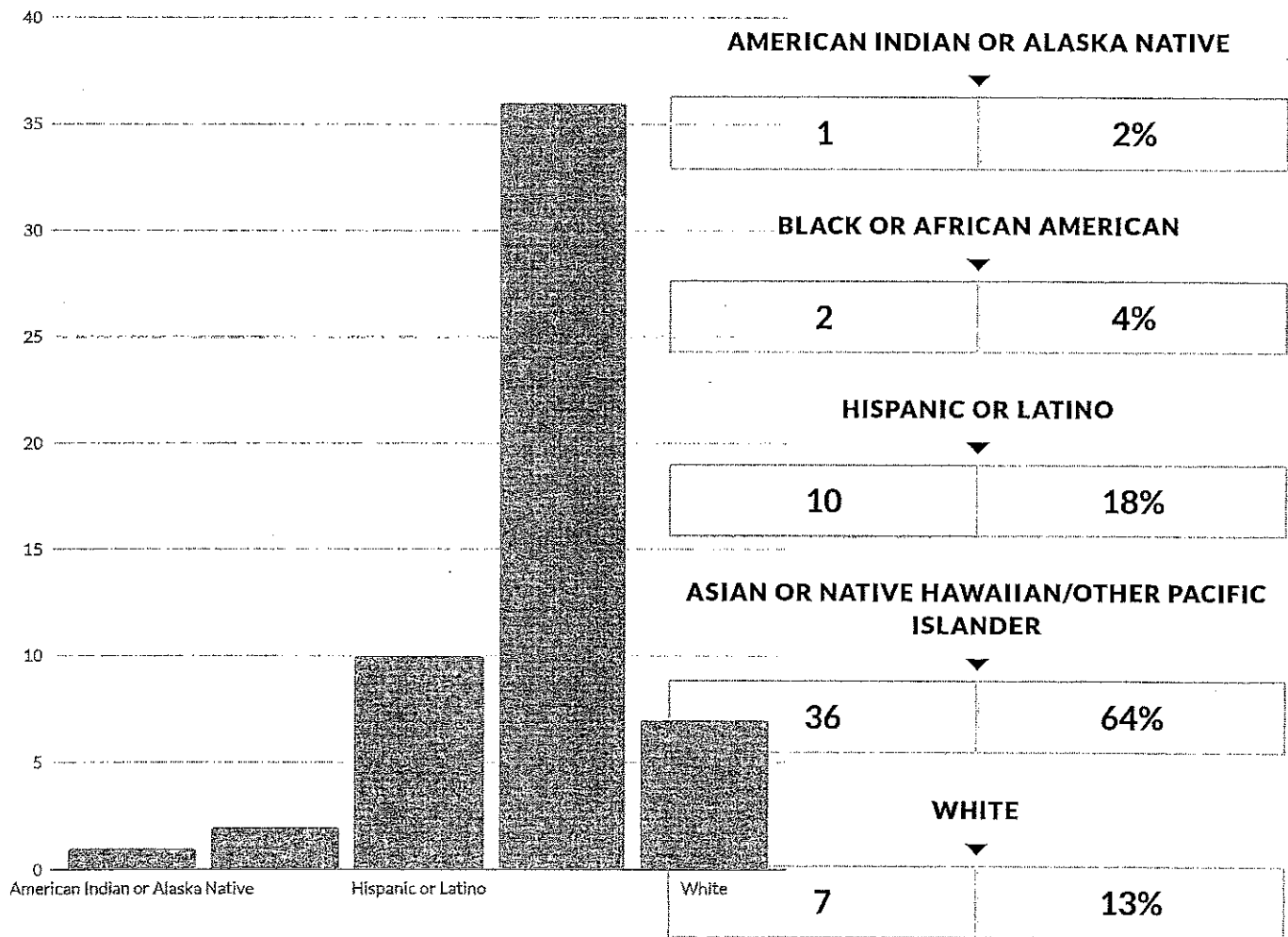
EAST GREENBUSH CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 56
K-12 Former ELL Enrollment: 22

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

[Help](#)

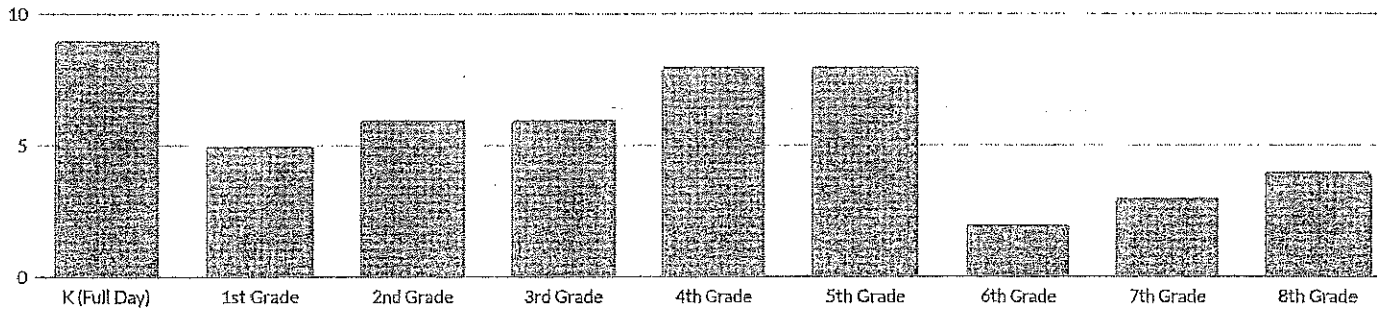
STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

12	21%
----	-----

39	70%
----	-----

ELL ENROLLMENT BY GRADE



K (FULL DAY)

9	16%
---	-----

1ST GRADE

5	9%
---	----

2ND GRADE

6	11%
---	-----

3RD GRADE

6	11%
---	-----

4TH GRADE

8	14%
---	-----

5TH GRADE

8	14%
---	-----

6TH GRADE

2	4%
---	----

7TH GRADE

3	5%
---	----

8TH GRADE

4	7%
---	----

9TH GRADE

4	7%
---	----

10TH GRADE

1	2%
---	----

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Urdu
- 3 Chinese
- 4 Telugu
- 5 Persian

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS

▼
42

DEVELOPING

▼
19

LONG TERM

▼
4

SIFE

▼
0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE

▼
65

**ONE WAY/ TWO WAY DUAL
LANGUAGE PROGRAM**

▼
0

**TRANSITIONAL BILINGUAL
EDUCATION PROGRAM**

▼
0

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EAST GREENBUSH CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress

c  Help s.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	321	95.6%
	5-Year	330	96.1%
	6-Year	321	97.5%
American Indian or Alaska Native	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	28	—
	5-Year	27	—
	6-Year	18	—
Black or African American	4-Year	17	—
	5-Year	19	—
	6-Year	11	—
Hispanic or Latino	4-Year	40	95%
	5-Year	38	97.4%
	6-Year	23	—
Multiracial	4-Year	30	90%
	5-Year	30	90%
	6-Year	35	88.6%
White	4-Year	271	95.2%
	5-Year	263	96.2%
	6-Year	274	97.4%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	68	82.4%
	5-Year	59	86.4%
	6-Year	60	91.7%
Economically Disadvantaged	4-Year	82	87.8%
	5-Year	63	82.5%
	6-Year	63	95.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	4,088	\$1,438,728	\$352	\$71,494,512	\$17,489	\$72,933,240	\$17,841
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	344	27	8%	7	2	29%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	332	4	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5	2%
Female	152	149	98%	86	57%	58	38%	5	3%	2	1%	0	0%	0	0%	1	1%
Male	149	141	95%	70	47%	65	44%	6	4%	0	0%	4	3%	0	0%	4	3%
Multiracial	17	17	100%	7	41%	9	53%	1	6%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	10	100%	8	80%	2	20%	0	0%	0	0%	0	0%	0	0%	0	0%
White	248	240	97%	132	53%	101	41%	7	3%	2	1%	3	1%	0	0%	3	1%
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	17	85%	8	40%	8	40%	1	5%	0	0%	1	5%	0	0%	2	10%
General-Education Students	249	246	99%	156	63%	89	36%	1	0%	0	0%	0	0%	0	0%	3	1%
Students with Disabilities	52	44	85%	0	0%	34	65%	10	19%	2	4%	4	8%	0	0%	2	4%
Non-English Language Learners	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5	2%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	231	227	98%	141	61%	82	35%	4	2%	1	0%	1	0%	0	0%	2	1%
Economically Disadvantaged	70	63	90%	15	21%	41	59%	7	10%	1	1%	3	4%	0	0%	3	4%
Not Migrant	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	301	290	96%	156	52%	123	41%	11	4%	2	1%	4	1%	0	0%	5	2%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	294	284	97%	156	53%	117	40%	11	4%	2	1%	3	1%	0	0%	5	2%
Homeless	7	6	86%	0	0%	6	86%	0	0%	0	0%	1	14%	0	0%	0	0%
Not in Foster Care	300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: APRIL 23, 2021, 1:29 PM EST

EAST GREENBUSH CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

**P-12
ENROLLMENT**



4,079

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



slightly more
than the
average district
in the state

**DISTRICT
STUDENT NEEDS
ARE**



significantly
less than the
average district
in the state

Student Demographics

Enrollment	EAST GREENBUSH CSD
All Students	4,079
Economically Disadvantaged	26%
Students with Disabilities	15%
English Language Learner	1%
Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	EAST GREENBUSH CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,915.51
» B. Administration (B1 + B2 + B3)	\$1,094.97
» C. All Other Spending (C1 + C2 + C3)	\$815.84
D. Total School Level (A + B + C)	\$12,826.32
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$340.41
» F. Central District Administration (F1 + F2 + F3)	\$1,582.60
» G. All Other Central District Spending (G1 + G2 + G3)	\$2,722.27
H. Total Central District Costs	\$4,645.27
I. Total Spending (D + H)	\$17,471.59

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	EAST GREENBUSH CSD
J. Total School Level Local/State Spending	\$12,475.33
» K. Total School Level Federal Spending	\$350.99
L. Total Central District Level Local/State Spending	\$4,641.08
M. Total Central District Level Federal Spending	\$4.20
N. Total District and School Spending (J + K + L + M)	\$17,471.59

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	EAST GREENBUSH CSD
1. Transportation	\$7,199,284.00
2. Charter School Tuition	\$136,195.00
3. Other Tuition	\$1,670,223.00
4. Debt Service	\$6,547,261.00
5. Other	\$6,255,570.00
Percent Excluded from Total	23%
Total Expenditures	\$93,075,144.00

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Equalized Total Assessed Value 1,087,980

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2	62,810	5.77
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	108,401	9.96
Total Exemptions Exclusive of System Exemptions:				171,211	15.74
Total System Exemptions:				0	0.00
Totals:				171,211	15.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,087,980

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2	62,810	5.77
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	108,401	9.96
Total Exemptions Exclusive of System Exemptions:				171,211	15.74
Total System Exemptions:				0	0.00
Totals:				171,211	15.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,792,108,490

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	7,713,437	0.20
13100	CO - GENERALLY	RPTL 406(1)	2	309,247	0.01
13350	CITY - GENERALLY	RPTL 406(1)	6	9,195	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	115	17,787,342	0.47
13650	VG - GENERALLY	RPTL 406(1)	11	1,592,413	0.04
13800	SCHOOL DISTRICT	RPTL 408	10	50,370,916	1.33
13850	BOCES	RPTL 408	2	551,828	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	5,777,531	0.15
14100	USA - GENERALLY	RPTL 400(1)	1	373,700	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	30	343,043,011	9.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	1,933,278	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	24	19,131,939	0.50
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	7	66,677,300	1.76
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	18,718,572	0.49
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	8,281,495	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	80,132,423	2.11
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	2	4,207,132	0.11
26100	VETERANS ORGANIZATION	RPTL 452	4	2,013,672	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	10,988,701	0.29
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	5,628,983	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	2,446,266	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,887,078	0.04
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	4	1,632,905	0.04
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	343,312	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	64	478,451	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	575	3,448,870	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	54,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	476	4,758,032	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	217	3,824,945	0.10
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	81,847	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	10	40,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.00

Equalized Total Assessed Value 3,792,108,490

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41164	COLD WAR VETERANS (15%)	RPTL 458-b	112	672,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	55,764	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	150,750	0.00
41300	PARAPLEGIC VETS	RPTL 458(S)	1	224,194	0.01
41400	CLERGY	RPTL 460	7	26,917	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	220,411	0.01
41720	AGRICULTURAL DISTRICT	AG-MIKTS L.305	126	10,016,191	0.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MIKTS L.306	4	156,701	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	265	21,121,477	0.56
41804	PERSONS AGE 65 OR OVER	RPTL 467	70	3,542,567	0.09
41834	ENHANCED STAR	RPTL 425	1,495	103,543,355	2.73
41854	BASIC STAR 1999-2000	RPTL 425	4,674	142,385,980	3.75
41864	Basic STAR (and belongs to ot	RPTL 425	1	27,273	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	1,562,001	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	83,121	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	46,451	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	35,616	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	14	3,892,291	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	181,860	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	959,180	0.03
Total Exemptions Exclusive of System Exemptions:				952,035,752	25.11
Total System Exemptions:				959,180	0.03
Totals:				952,994,932	25.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 2,080,976,634

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	7,450,100	0.36
13500	TOWN - GENERALLY	RPTL 406(1)	60	12,307,900	0.59
13650	VG - GENERALLY	RPTL 406(1)	1	32,600	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	38,320,800	1.84
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	2,559,100	0.12
14100	USA - GENERALLY	RPTL 400(1)	1	373,700	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	222,476,200	10.69
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	831,700	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	14,024,900	0.67
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	63,877,300	3.07
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	18,602,300	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	7,758,700	0.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	6,233,100	0.30
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	3,078,100	0.15
26100	VETERANS ORGANIZATION	RPTL 452	2	1,635,100	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,945,400	0.09
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	5,125,000	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,871,100	0.09
28300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	1,322,100	0.06
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(6)	53	390,000	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	301	1,806,000	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	248	2,480,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	117	2,103,855	0.10
41150	COLD WAR VETERANS (10%)	RPTL 458-b	7	28,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	73	438,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,750	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	150,750	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	165,900	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	2,789,100	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	91,800	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	110	9,167,580	0.44

Equalized Total Assessed Value 2,080,976,634

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	45	2,015,890	0.10
41834	ENHANCED STAR	RPTL 425	822	57,045,545	2.74
41854	BASIC STAR 1999-2000	RPTL 425	2,560	76,800,000	3.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	791,700	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	73,400	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	909,790	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	48,300	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	364,000	0.02

Total Exemptions Exclusive of

System Exemptions:

4,571 567,137,560 27.25

Total System Exemptions:

1 364,000 0.02

Totals:

4,572 567,501,560 27.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 67,067,512

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	285,065	0.43
13650	VG - GENERALLY	RPTL 406(1)	8	1,377,027	2.05
13800	SCHOOL DISTRICT	RPTL 408	1	2,844,792	4.24
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	454,545	0.68
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	762,727	1.14
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	6	2,034,187	3.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	122,234	0.18
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,687,078	2.52
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	343,312	0.51
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	7,500	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	100,870	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	190,000	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	128,901	0.19
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	9,675	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	24,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,000	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	579,970	0.86
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	130,415	0.19
41834	ENHANCED STAR	RPTL 425	49	3,328,528	4.95
41854	BASIC STAR 1999-2000	RPTL 425	149	4,409,877	6.58
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	200,584	0.30
Total Exemptions Exclusive of System Exemptions:				19,041,287	28.39
Total System Exemptions:				0	0.00
Totals:				19,041,287	28.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer C
 Town of Nassau - 3830
 Village of East Nassau
 SWIS Code - 383003

Assessor's Report - 2020 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 3/1/2021 15:19:10
 Total Assessed Value 2,750
 Uniform Percentage 77.00

Equalized Total Assessed Value 3,571

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
			0	0	0.00
			0	0	0.00
			0	0	0.00

Total Exemptions Exclusive of System Exemptions:
 Total System Exemptions:
 Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 113,247,230

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	100,649	0.09
13650	VG - GENERALLY	RPTL 406(1)	1	181,818	0.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	52,832	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	58,442	0.05
26100	VETERANS ORGANIZATION	RPTL 452	2	378,572	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	240,261	0.21
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(6)	1	7,500	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	42	252,000	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	320,000	0.28
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	12	213,181	0.19
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	18,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	1	32,468	0.03
41720	AGRICULTURAL DISTRICT	AG-MIKTS L 305	17	1,484,961	1.31
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	2,031,050	1.79
41834	ENHANCED STAR	RPTL 425	86	5,750,162	5.08
41854	BASIC STAR 1999-2000	RPTL 425	235	7,415,612	6.55
41884	Basic STAR (land belongs to ot	RPTL 425	1	27,273	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	13,610	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	9,721	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	35,616	0.03

Total Exemptions Exclusive of System Exemptions:	477	18,635,728	16.46
Total System Exemptions:	0	0	0.00
Totals:	477	18,635,728	16.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 837,229,982

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	18,391	0.00
13350	CITY - GENERALLY	RPTL 406(1)	6	9,195	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	18	1,096,095	0.13
13800	SCHOOL DISTRICT	RPTL 408	2	4,689,195	0.56
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,233,563	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	113,246,381	13.53
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	338,851	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,782,529	0.21
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	2,800,000	0.33
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	73,404,562	8.77
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	8,506,667	1.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	251,034	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	310,805	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	82	492,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	71	710,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	34	585,158	0.07
41164	COLD WAR VETERANS (15%)	RPTL 458-b	14	84,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	11,724	0.00
41400	CLERGY	RPTL 460	3	20,691	0.00
41720	AGRICULTURAL DISTRICT	AG-MIKTS L 305	1	149,439	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	3,807,261	0.45
41804	PERSONS AGE 65 OR OVER	RPTL 467	22	1,396,262	0.17
41834	ENHANCED STAR	RPTL 425	202	14,303,611	1.71
41854	BASIC STAR 1999-2000	RPTL 425	714	21,797,706	2.60
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	558,492	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	372,046	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	41,839	0.00

Equalized Total Assessed Value 837,229,982

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	438,621	0.05
Total Exemptions Exclusive of System Exemptions:				252,017,497	30.10
Total System Exemptions:				438,621	0.05
Totals:				252,456,118	30.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 44,954,545

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	3,978	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	291,935	0.65
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	4,086	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	16,130	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	72,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	96,032	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	44,590	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	224,194	0.50
41700	AGRICULTURAL BUILDING	RPTL 483	2	22,043	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	1,486,072	3.31
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	373,457	0.83
41834	ENHANCED STAR	RPTL 425	22	1,499,157	3.33
41854	BASIC STAR 1989-2000	RPTL 425	54	1,620,000	3.60
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	26,908	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	21,505	0.05
48500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	23,011	0.05

Total Exemptions Exclusive of System Exemptions: 138 5,831,098 12.97

Total System Exemptions: 0 0 0.00

Totals: 139 5,831,098 12.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 5,693,485

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	100,860	1.77
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,000	0.18
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	181,624	3.19
41834	ENHANCED STAR	RPTL 425	6	418,776	7.36
41854	BASIC STAR 1999-2000	RPTL 425	15	450,000	7.90
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	105,054	1.85
Total Exemptions Exclusive of System Exemptions:				1,284,314	22.56
Total System Exemptions:				0	0.00
Totals:				1,284,314	22.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 642,935,531

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	244,946	0.04
13100	CO - GENERALLY	RPTL 406(1)	2	309,247	0.05
13500	TOWN - GENERALLY	RPTL 408(1)	33	3,993,655	0.62
13650	VG - GENERALLY	RPTL 408(1)	1	968	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	4,516,129	0.70
13850	BOCES	RPTL 408	2	551,828	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	1,530,323	0.24
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	*	7,320,430	1.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,290,323	0.20
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	63,440	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	230,860	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	209,139	0.03
25800	NONPROFIT HEALTH MAINTENANCE O	RPTL 488-a	1	1,129,032	0.18
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	537,634	0.08
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	503,983	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	83,871	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	55,321	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	120	720,000	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	42,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	95	950,000	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	43	749,260	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	72,172	0.01
41164	COLD WAR VETERANS ,15%	RPTL 458-b	17	102,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	16,290	0.00
41400	CLERGY	RPTL 460	2	3,226	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	60	4,106,619	0.64
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	64,901	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	4,980,535	0.77
41834	ENHANCED STAR	RPTL 425	309	21,197,577	3.30
41854	BASIC STAR 1999-2000	RPTL 425	947	29,892,795	4.65
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	66,237	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	24,946	0.00

Equalized Total Assessed Value 642,935,531

School District - 382401 East Greenbush CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,409,871	0.37
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	68,710	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	156,559	0.02
Total Exemptions Exclusive of System Exemptions:				88,088,268	13.70
Total System Exemptions:				156,559	0.02
Totals:				88,244,827	13.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: April 14, 2021

Taxing Jurisdiction: East Greenbush Central School District

Fiscal Year Beginning: July 1, 2021

Total equalized value in taxing jurisdiction: \$ 3,793,196,470

Table with 6 columns: Exemption Code (Column A), Exemption Description (Column B), Statutory Authority (Column C), Number of Exemptions (Column D), Total Equalized Value (Column E), and Percentage of Value Exempted (Column F). It lists exemptions for Municipal Industrial Development Agency and Non Profit Hsg-Specific Use, with a Totals row at the bottom showing 25 exemptions worth \$6,640,755.00.

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$6,640,755.00
(details contained on RP-495-PILOT)

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
PROPOSITIONS FOR MAY 18, 2021 DISTRICT VOTE**

PROPOSITION NO. 1 (Budget)

RESOLVED; That the operating budget, in the amount of \$103,535,117 as proposed by the Board of Education, be adopted for the school fiscal year 2021 – 2022 and the levy of taxes be assessed therefore in accordance with law.

PROPOSITION NO. 2 (School Buses)

RESOLVED; (a) That the Board of Education of the East Greenbush Central School District, in the Counties of Rensselaer and Columbia, New York (the "District"), is hereby authorized to purchase various school buses and to expend therefore, including preliminary costs and costs incidental thereto and the financing thereof, an amount not to exceed the estimated total cost of \$757,670; (b) that the Board of Education is hereby authorized to expend \$757,670 for the vehicles referred to herein from the District's "Bus Purchase Reserve Fund" which was established pursuant to voter approval on May 15, 2018; and (c) that the Board of Education is hereby further authorized to deposit in the District's "Bus Purchase Reserve Fund" an amount up to 100% of any State Aid received in any year with respect to the purchase of vehicles.