

Received
Mary Ridzi

APR 20 2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
MAR 20 2023
Office of Accountability

Agency Name: East Greenbush Central School District
Mailing Address: 29 Englewood Ave
East Greenbush, NY 12061

Rensselaer
County

Agency Code: 490301060000

Amendment #: 002 ✓

Project Number: 5880-21-2485

Contract #:

Contact Person: Mary T Ridzi

Tel: 518-207-2534

E-mail Address: ridzima@egcsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/15/2023

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Grant

Date: 4/11/2023

Finance: 4/14/23
Logged

4/14/23 MK
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease budget based on instructional and tutoring needs districtwide as well as reallocation of funding as needed.		\$146,893
16 - Support Staff Salaries	Increase budget to cover 7 districtwide teaching assistants (at approx \$26,395 each) for FY22-23. The increase to professional salaries is to continue supporting the salaries of the positions which assist with the learning gap that was created by the pandemic. We have observed improvement and these positions are crucial to continued improvement for the students.	\$116,996	
40 - Purchased Services	Decrease budget based on favorable pricing and change in need in FY21-22 and FY22-23.		\$12,618
45 - Supplies & Materials	Decrease budget based on favorable pricing and change in need in FY21-22 and FY22-23.		\$753
46 - Travel Expenses			
80 - Employee Benefits	Decrease budget based on less employees enrolling in the family health insurance plans than anticipated in FY21-22 and FY22-23.		\$146,332
90 - Indirect Cost			
49 - Boces Services	Increase budget due to increased cost of UPK program for SY23-24.	\$189,600	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 306,596	(-) \$ 306,596
Net Increase or Decrease:		\$ 0	

ENTER BUDGET >

Previous Budget Total:	\$	2,384,534
Proposed Amended Total:	\$	2,384,534