

## Project Funding

Total cost is an estimated \$116 million.

- State Aid:
  - NYS Building Aid will fund 75% of eligible project costs
  - The district anticipates 84% of project costs will be eligible for building aid
- Capital Reserve:
  - Voter-approved savings from previous years
  - Contribution: \$2 million from the capital reserve to offset project costs
- Debt Payoff:
  - District nearing final payoff of debt from prior capital projects
  - Older debt payments will drop off and comparable new debt payments will be added
  - **Result: Local taxpayer share is projected to be tax neutral**



## Timeline

- March 2023 – Building Condition Survey submitted to NYSED
- Summer 2023 – Pre-referendum cost estimating
- Fall 2023 – Selection of new architect and construction manager following public Request for Proposals
- **November 2023 - February 2024 – Gathering stakeholder input**
- March 2024 – Special BOE Meeting to Adopt Wording of Proposition
- Tuesday, May 21, 2024 – Public Vote on Capital Project

## Public Vote

A public vote on the Capital Project is tentatively scheduled for Tuesday, May 21 on the same day as the School Budget Vote. The Capital Project will be a separate proposition on the ballot.

*To learn more about the 2024 Capital Project, please visit [www.egcsd.org/capitalproject](http://www.egcsd.org/capitalproject).*

## Capital Project Planning

*A Plan for Our Future!*



East Greenbush Central School District  
[www.egcsd.org/capitalproject](http://www.egcsd.org/capitalproject)

## Introduction

The East Greenbush CSD is developing a new Capital Project that would improve facilities and grounds at all seven schools.

The proposed project includes items such as adding air conditioning throughout all five elementary schools, classroom additions at elementary schools, library renovations, new playgrounds, athletic field improvements, upgrades to roadways, sidewalks, parking lots and drainage, and infrastructure improvements at all schools.

- Building Condition Survey required by New York State every five years
  - Includes a review of all occupied school buildings and grounds throughout district
  - Identifies and prioritizes potential capital improvements
  - Submitted to NYSED in March 2023
- New Capital Project is being developed based on 2023 Building Condition Survey

### Facility Overview

**Square Footage:** 814,628 sq. ft.

**Acreage:** 201.91 acres

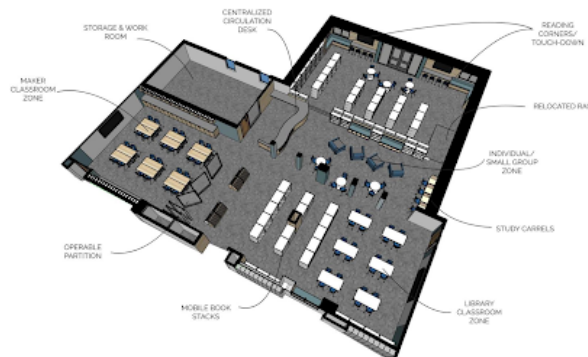
**Buildings:** 9 (7 schools, 1 Transportation Center, 1 Buildings and Grounds Facility)

## Scope of Capital Project

The Capital Project in development involves every school and building in the district and it would enhance instructional and non-instructional spaces.

### Areas of Impact:

- Air Conditioning/HVAC in Elementary Schools
- Athletic Fields/Courts
- Elementary Playgrounds
- Library Renovations
- Classroom Additions for Pre-K
- Interior Spaces
- Safety/Security
- Electrical
- Hazardous Materials
- Plumbing
- Exterior Doors/Weather Protection
- General Site Improvements
  - Sidewalks
  - Parking Lots
  - Drainage
- Buildings and Grounds Improvements
- Electric Service for Electric Bus Fleet



## Alignment with Our Vision

The proposed Capital Project aligns with the East Greenbush CSD Vision:

1. Future-Driven Education
2. Safe, Inclusive and Diverse
3. Whole-Learner Focus

