

LEA: EAST GREENBUSH CENTRAL SCHOOL DISTRICT	FOR TITLE: ARP-ESSER 1% STATE LEVEL RESERVE – COMPREHENSIVE AFTER SCHOOL
BEDSCODE: 490301060000	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	2021-2022 After school tutoring programs at Columbia H.S and Goff M.S.: Columbia: \$45000 Goff M.S.: \$40,000 After school tutoring will be offered to all students grades 6-12. This program will offer tutoring in all four core subject areas.
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Social Security on above 2021-2022 Tutoring Salaries: \$6502</i> <i>TRS on above 2021-2022 Tutoring Salaries \$8500</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	