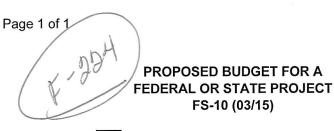
The University of the State of New York THE STATE EDUCATION DEPARTMENT



= Required Field

	Local Agenc	y Informati	Conprehensive Askr School	
Funding Source:	ARP-ESSER 1% STATE LEVEL RESERVE			
Report Prepared By:	LINDA F. WAGER			
Agency Name:	EAST GREENBUSH CENTRAL SCHOOL DISTRICT			
Mailing Address:				
~	Street			
	EAST GREENBUSH	NY	12061	
	City	State	Zip Code	
Telephone # of Report Preparer: 518-207-	-2535	County:	RENSSELAER	
E-mail Address: WAGERLI@EGCSD.ORG				
Project Funding Dates:	3/13/2020 Start		09/30/2024 End	
INSTRUCTIONS				
<ul> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> </ul>				

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

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SALARIES F	OR PROFESSIO	ONAL STAFF	
		Subtotal - Code 15	\$85,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AFTER SCHOOL TUTOR AT COLUMBIA H.S. (\$39/HR X 2 HRS/DAY X 4 DAYS/WK X 40 WKS) X 4 SUBJECT AREAS (CORE) 2021-202 Balance of projected salary expense was included on ARP application.	0.90	\$49,920	\$45,000
AFTER SCHOOL TUTOR AT GOFF M.S. (\$39/HR X 2 HRS/DAY X 4 DAYS/WK X 40 WKS) X 4 SUBJECT AREAS (CORE) 2021-2022	0.80	\$49,920	\$40,000
			\$0
			\$0
			\$0

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Social Security New York State Teachers New York State Employees Other - Pension	\$15,002 Proposed Expenditure \$6,502 \$8,500
New York State Teachers       New York State Employees	
New York State Employees	\$8,500
Other - Pension	

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## **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$85,000
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$15,002
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$100,002

Agency Code:	490301060000
Project #:	5883-21-2485
Contract #:	
Agency Name:	EAST GREENBUSH CENTRAL SCHOOL DISTRICT

## CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12, 11,201 Date Jeffrey P. Sim Superintendent of .

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
rogram Approval:	Date:		
<u>Fiscal Year</u>	<u>First Payment</u>	Line #	
Voucher #	First F	Payment	

P