

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP SLR Summer Enrichment		
Report Prepared By:	Mary T. Ridzi		
Agency Name:	East Greenbush Central School District		
Mailing Address:	29 Englewood Avenue		
	Street		
	East Greenbush	NY	12061
	City	State	Zip Code
Telephone # of Report Preparer:	518-207-2534		County: Rensselaer
E-mail Address:	ridzima@egcsd.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$85,000
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Albert, Danielle J.	Teaching Assistant	07/01/2022 - 08/22/2022	\$1,379
Andrea, Gabrielle M.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Breznak, Alyssa C.	Teacher	07/01/2022 - 08/22/2022	\$2,970
Buoye, Holly	Teacher	07/01/2022 - 08/22/2022	\$3,150
Callaghan, Kristin A.	Teacher	07/01/2022 - 08/22/2022	\$2,970
Childs, Kathleen P.	Teaching Assistant	07/01/2022 - 08/22/2022	\$97
Cruz, Kimberly J.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Foley, Kristen A.	Teacher	07/01/2022 - 08/22/2022	\$2,790
Ghent, Erin J.	Teaching Assistant	07/01/2022 - 08/22/2022	\$832
Grisafe, Cherylyn M.	Teaching Assistant	07/01/2022 - 08/22/2022	\$1,217
Harrison, Brittany E.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Imreh-Allegretta, Carli P.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Kenney, Megan C.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Keyoskey, Julia L.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Kivitz, Tammy M.	Teaching Assistant	07/01/2022 - 08/22/2022	\$1,209
Lasch, Megan M.	Teaching Assistant	07/01/2022 - 08/22/2022	\$1,178
Lussier, Sarah L.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Marino, Victoria A.	Teacher	07/01/2022 - 08/22/2022	\$2,970
Marra, Caterina E.	Teacher	07/01/2022 - 08/22/2022	\$3,150
McHugh, Kayla M.	Teacher	07/01/2022 - 08/22/2022	\$3,150
McNamara-McCullough, Erin	Teacher	07/01/2022 - 08/22/2022	\$2,970
Murchison, Sarah M.	Teaching Assistant	07/01/2022 - 08/22/2022	\$1,280
Myers-Collins, Joshua	Teaching Assistant	07/01/2022 - 08/22/2022	\$1,217
Quail, Jennifer G.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Russell, Kathleen H.	Summer School Principal	07/01/2022 - 08/22/2022	\$3,961
Rust, Lisa R.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Schreck, Susanna G.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Seymour, Karyn S.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Sullivan, Kara O.	Teacher	07/01/2022 - 08/22/2022	\$2,970
Tremblay, Meryl G.	Teacher	07/01/2022 - 08/22/2022	\$1,440

Van Alstyne, Ruth B.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Van Skiver, Jessica L.	Teacher	07/01/2022 - 08/22/2022	\$3,150
Zeccolo, Heather L.	Teacher	07/01/2022 - 08/22/2022	\$3,150

Employee Benefits			
Subtotal - Code 80			\$15,002
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$85,000.00	10	\$8,499
Employee Retirement			
Other Retirement			
Social Security	\$85,000.00	7.65	\$6,503
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

CF121
 ENTRY DATE 12/29/22
 PROJECT 5882212485
 SED CODE 490301060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 EAST GREENBUSH CSD

RUN DATE 12/29/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	85,000.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	15,002.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 11.3
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	100,002.00	100,002.00	0.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	100,002.00	100,002.00	0.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/24/22	03/03/22	CONTRACT
FINAL	11/15/22	12/29/22	

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
030722	565020F	INIT	000	03/22	01	20,000.00	588221	022422		PAID
122922	592854F	FINAL	000	12/22	02	80,002.00	588221	122922		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$85,000
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$15,002
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/9/2022

Date

Signature

Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

490301060000

Project #:

5882-21-2485

Contract #:

Agency Name:

East Greenbush Central School District

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total:

\$100,002

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____