

LEA: EAST GREENBUSH CENTRAL SCHOOL DISTRICT	FOR TITLE: ARP-ESSER 1% STATE LEVEL RESERVE – SUMMER LEARNING AND ENRICHMENT
BEDSCODE: 490301060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	2022-2023 Summer School Salaries: Teachers: 33 Teachers- total 2520.35 hrs @ \$39/hr = \$98,293 Teach Assts: 7 TAs – total 476.3 hrs @ \$24.36/hr = \$11,603 77.385% projected salary on this application. The balance of projected salaries was included on our ARP application.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	<i>Social Security on above 2022-2023 Summer School Salaries: \$6502</i> <i>TRS on above 2022-2023 Summer School Salaries \$8500</i>
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	