

## Project Funding

Total cost is an estimated \$116 million.

- State Aid:
  - NYS Building Aid will fund 72% of eligible project costs
  - The district anticipates 84% of project costs will be eligible for building aid
- Capital Reserve:
  - \$2 million currently in a voter-approved capital reserve which will be used to offset project costs, saving local taxpayers money
- Debt Payoff:
  - District nearing final payoff of debt from prior capital projects
  - Older debt payments will drop off and comparable new debt payments will be added
  - **Result: Local taxpayer share is projected to be tax neutral**



## Timeline

- March 2023 – Building Condition Survey submitted to NYSED
- Summer 2023 – Pre-referendum cost estimating
- Fall 2023 – Selection of new architect and construction manager following public Request for Proposals
- November 2023 - March 2024 – Gathering stakeholder input
- March 2024 – BOE Meeting to Adopt the Proposition
- **Tuesday, May 21, 2024 – Public Vote on Capital Project**

## Public Vote

A public vote on the Capital Project is scheduled for Tuesday, May 21 on the same day as the School Budget Vote. The Capital Project will be a separate proposition on the ballot.

To learn more about the 2024 Capital Project, please visit [www.egcsd.org/capitalproject](http://www.egcsd.org/capitalproject)

## East Greenbush CSD Capital Project

*Building a Bright Future!*



East Greenbush Central School District  
[www.egcsd.org/capitalproject](http://www.egcsd.org/capitalproject)

## Introduction

The East Greenbush CSD has proposed a new Capital Project that would improve facilities and grounds at all seven schools.

The proposed project includes items such as adding air conditioning throughout all five elementary schools, classroom additions at elementary schools, library renovations, new playgrounds, athletic field improvements, upgrades to roadways, sidewalks, parking lots and drainage, and infrastructure improvements at all schools.

- Building Condition Survey required by New York State every five years
  - Includes a review of all occupied school buildings and grounds throughout district
  - Identifies and prioritizes potential capital improvements
  - Submitted to NYSED in March 2023
- New Capital Project developed based on 2023 Building Condition Survey

### Facility Overview

**Square Footage:** 814,628 sq. ft.

**Acreage:** 201.91 acres

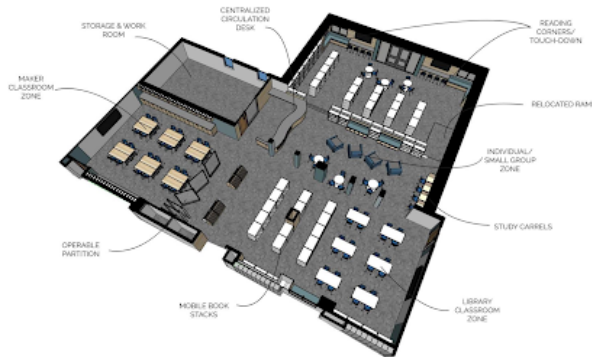
**Buildings:** 9 (7 schools, 1 Transportation Center, 1 Buildings and Grounds Facility)

## Scope of Capital Project

The proposed Capital Project involves every school and building in the district and it would enhance instructional and non-instructional spaces.

Improvements:

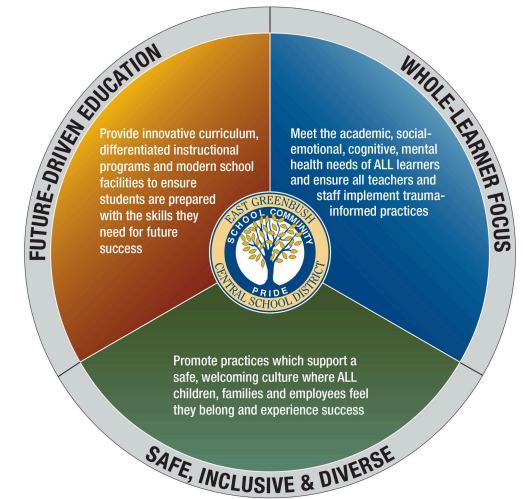
- HVAC Renovations for Improved Indoor Air Quality
- Air Conditioning in Elementary Schools
- Athletic Fields/Courts
- Elementary Playgrounds
- Library Renovations
- Classroom Additions
- Redesigned Entrance to Columbia with Pedestrian Walkway
- Safety/Security
- Electrical
- Hazardous Material Removal
- Plumbing
- Exterior Doors/Weather Protection
- New Roof at Columbia
- General Site Improvements
  - Sidewalks
  - Parking Lots
  - Drainage



## Alignment with Our Vision

The proposed Capital Project aligns with the East Greenbush CSD Vision:

1. Future-Driven Education
2. Safe, Inclusive and Diverse
3. Whole-Learner Focus



## Investment By Building

<b>Building</b>	<b>Estimate</b>
Bell Top	\$8,392,414
DPS	\$8,002,367
Genet	\$16,123,320
Green Meadow	\$9,969,392
Red Mill	\$12,205,770
Classroom Additions	\$5,045,623
Goff	\$23,354,409
Columbia	\$31,695,045
Buildings & Grounds	\$354,291
Transportation Center	\$949,369