East Greenbush CSD

2024 CIP

Proposed/Tentative Design Schedule - July 8, 2025

Phases	Scope	Budget Total	Schem. Design		Design Develop.		Constr. Document		*SED Submission 26/28 Weeks		BID (+/- 4 Weeks)		Construction	
		per Phase	Start	End	Start	End	Start	End	Start	End	Start	End	Start	End
01A	Columbia Roof ($7M) Basketball Courts ($450K) Tennis Courts ($1.6M)	$9.05M	**5/28/2024**	**6/14/2024**	**6/17/2024**	**7/5/2024**	**7/8/2024**	**7/30/2024**	**7/31/2024**	**11/18/2024**	**1/13/2025**	**2/4/2025**	**4/14/2025**	10/30/2026
01B	Goff Athletic Fields ($10.5M) Goff Elevator ($400K)	$10.9M	**7/8/2024**	**9/6/2024**	**9/10/2024**	**10/10/2024**	**10/15/2025**	**11/15/2024**	**11/18/2024**	**3/7/2025**	**7/9/2025**	**8/12/2025**	9/5/2025	12/31/2026
02	Goff Library Renovation ($2.5M) Red Mill (Library $900K, Air Conditioning $6.8M, Misc $4.5M)	$14.7M	**7/8/2024**	**9/13/2024**	**9/23/2024**	**12/6/2024**	**12/23/2024**	**4/18/2025**	**4/21/2025**	11/14/2025	12/1/2025	1/6/2026	2/1/2026	12/31/2027
03	Goff Remaining Site and Interior including Main Entrance Addition ($10M) Green Meadow ($9.9M)	$19.9M	**12/9/2024**	**2/6/2025**	**5/3/2025**	**6/27/2025**	7/26/2025	1/15/2026	4/1/2026	11/16/2026	12/1/2026	1/31/2027	2/1/2027	12/31/2028
04	Columbia Full Scope Interior ($8.2M) Columbia Full Scope Exterior ($14.4M) Building & Grounds ($350K) Transportation ($950K)	$23.9M	**12/9/2024**	**2/21/2025**	06/31/2026	8/31/2026	9/19/2026	1/15/2027	2/2/2027	9/1/2027	10/18/2027	11/23/2027	12/1/2027	12/31/2029
05	Bell Top with Addition ($10.9M) DPS with Addition ($10.5M) Genet ($16.1M)	$35.8M	**12/9/2024**	**3/7/2025**	9/14/2026	12/18/2026	1/4/2027	5/21/2027	6/7/2027	12/15/2027	1/24/2028	2/28/2028	4/1/2028	12/31/2029
05A	Genet MCA Reset Scope - June 28	$844K								6/30/2028				
	*District opportunity for third party review if available													
	Scope may move to Phase 2													