

**2026 - 2027
PROPOSED
BUDGET**

TABLE OF CONTENTS

Proposed 2026-2027 Budget

- Sources of Funds / Revenue Summary & Detail 1 - 3
- Summary of Budget Expenditures by Function 4 - 5
- Budget Expenditures Detail 6 - 25
- Property Tax Report Card 26 - 28
- Three-Part Budget 29 - 30
- Administrative Compensation Information 31
- Ballot Propositions 32

New York State Report Card 33

Financial Transparency Report 34 - 36

Property Tax Exemption Report 37 - 55

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SOURCES OF FUNDS/REVENUE SUMMARY
APRIL 21, 2026**

	Budgeted Revenue 2025-2026	Estimated Revenue 2026-2027	Dollar Change	Actual Revenue 2024-2025
<u>LOCAL SOURCES</u>				
Real Property Tax Levy (Includes STAR)	\$ 61,820,821	\$ 63,877,604	\$ 2,056,783	\$ 59,062,928
Other Real Property Tax Items	5,901,000	5,519,000	(382,000)	6,420,955
Charges for Services	545,200	522,200	(23,000)	576,802
Use of Money and Property	459,150	499,150	40,000	2,050,429
Sale of Property and Compensation for Loss	-	-	-	108,222
Miscellaneous Revenue	545,000	615,467	70,467	1,064,828
TOTAL LOCAL SOURCES	69,271,171	71,033,421	1,762,250	69,284,164
STATE SOURCES	37,855,879	39,862,629	2,006,750	37,543,935
FEDERAL SOURCES	200,000	200,000	-	457,979
OTHER TRANSFERS & FINANCING SOURCES	200,000	150,000	(50,000)	277,325
TOTAL REVENUE SOURCES	\$ 107,527,050	\$ 111,246,050	\$ 3,719,000	\$ 107,563,403
APPROPRIATED RESERVES				
Employee Benefit Accrued Liability Reserve	300,000	300,000	-	
Teachers' Retirement Contribution Reserve	1,454,528	1,454,528	-	
Employees' Retirement Contribution Reserve	1,500,000	1,500,000	-	
TOTAL APPROPRIATED RESERVES	3,254,528	3,254,528	-	1,561,111
APPROPRIATED FUND BALANCE	4,371,422	4,371,422	-	2,231,991
OTHER ASSIGNED, UNASSIGNED, NON-SPENDABLE FUND BALANCE	-	-	-	(1,333,229)
TOTAL APPROPRIATED RESERVES & FUND BALANCE	\$ 7,625,950	\$ 7,625,950	\$ -	\$ 2,459,873
TOTAL REVENUES, APPROPRIATED RESERVES & FUND BALANCE	\$ 115,153,000	\$ 118,872,000	\$ 3,719,000	\$ 110,023,276

EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SOURCES OF FUNDS/REVENUE DETAIL
APRIL 21, 2026

		Budgeted Revenue 2025-2026	Estimated Revenue 2026-2027	Dollar Change	Actual Revenue 2024-2025
LOCAL SOURCES					
1001-000	Real Property Tax Levy (Includes STAR)	\$ 61,820,821	\$ 63,877,604	\$ 2,056,783	\$ 59,062,928
1081-000	Other Pmts in Lieu of Taxes	5,855,000	5,473,000	(382,000)	6,367,164
1090-000	Int. & Penal. on Real Prop.Tax	46,000	46,000	-	53,791
	Other Real Property Tax Items	5,901,000	5,519,000	(382,000)	6,420,955
1315-000	Continuing Ed Tuition(Individ)	45,000	50,000	5,000	52,983
1330-000	Textbook Charges (Individuals)	-	-	-	19
1330-001	Chromebook Maintenance Fee	-	-	-	(181)
1335-000	Oth Student Fee/Charges (Indiv	7,200	7,200	-	6,885
1410-000	Admissions (from Individuals)	18,000	-	(18,000)	35,625
2230-000	Day School Tuit-Oth Dist. NYS	285,000	285,000	-	298,548
2232-000	Summer Sch. Tuit-Oth Dist. NYS	-	-	-	(2,013)
2280-000	Health Services for Oth Dist.	190,000	180,000	(10,000)	184,936
	Charges for Services	545,200	522,200	(23,000)	576,802
2401-000	Interest and Earnings	360,000	400,000	40,000	25,699
2401-001	Restricted Interest Earnings	-	-	-	821,539
2401-002	Earnings on Investments	-	-	-	895,189
2401-003	Interest on Reciprocal Optg	-	-	-	125,629
2410-000	Rental of Real Property,Indiv.	24,150	24,150	-	52,433
2413-000	Rental of Real Property, BOCES	-	-	-	34,500
2440-000	Rental of Buses	75,000	75,000	-	95,440
	Use of Money and Property	459,150	499,150	40,000	2,050,429
2650-000	Sale Scrap & Excess Material	-	-	-	890
2680-000	Insurance Recoveries	-	-	-	107,332
	Sale of Property and Compensation for Loss	-	-	-	108,222
2700-000	Reimburs of Medicar Part D Exp	200,000	246,050	-	313,704
2701-000	Refund PY Exp-BOCES Aided Srvc	250,000	250,000	-	386,276
2702-000	Refund PY Exp-Contracted Trans	-	-	-	1,467
2703-000	Refund PY Exp-Other-Not Trans	-	-	-	108,912
2705-000	Gifts and Donations	-	-	-	16,843
2770-000	Other Unclassified Rev.(Spec)	95,000	119,417	-	175,218
2771-000	E-Rate	-	-	-	62,430
	Miscellaneous Revenue	545,000	615,467	70,467	1,064,850
TOTAL LOCAL SOURCES		69,271,171	71,033,421	1,762,250	69,284,186
3101-000	Basic Formula Aid-Gen Aids (Ex	33,933,879	35,710,629	1,776,750	20,071,016
3101-001	BASIC FORMULA AID -EXCESS COS	1,335,000	1,490,000	155,000	6,833,970
3102-000	Lottery Aid	-	-	-	4,823,796
3102-001	VLT Lottery	-	-	-	1,089,672
3102-003	Mobile Sports Wagering	-	-	-	1,814,234
3102-004	Commercial Gaming	-	-	-	121,196
3103-000	BOCES Aid (Sect 3609a Ed Law)	2,175,000	2,250,000	75,000	2,219,717
3260-000	Textbook Aid (Incl Txtbk/Lott)	347,000	347,000	-	257,640
3262-000	Computer Sftwre, Hrdwre Aid	65,000	65,000	-	66,122
3262-001	Hardware Aid	-	-	-	65,480
3263-000	Library A/V Loan Program Aid	-	-	-	27,587
3289-000	Other State Aid	-	-	-	153,505
STATE SOURCES		37,855,879	39,862,629	2,006,750	37,543,935

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
SOURCES OF FUNDS/REVENUE DETAIL
APRIL 21, 2026**

	Budgeted Revenue 2025-2026	Estimated Revenue 2026-2027	Dollar Change	Actual Revenue 2024-2025
4601-000 Medic.Ass't-Sch Age-Sch Yr Pro	200,000	200,000	-	424,512
4960-000 Emerg Disaster Assist-FEMA	-	-	-	33,467
FEDERAL SOURCES	200,000	200,000	-	457,979
5788-600 Proceeds of Lease Debt	-	-	-	22,325
5050-000 Interfund Trans. for Debt Svs	200,000	150,000	(50,000)	255,000
OTHER TRANSFERS & FINANCING SOURCES	200,000	150,000	(50,000)	277,325
TOTAL REVENUE SOURCES	\$ 107,527,050	\$ 111,246,050	\$ 3,719,000	\$ 107,563,425
APPROPRIATED RESERVES				
Employee Benefit Accrued Liability Reserve	300,000	300,000	-	
Teachers' Retirement Contribution Reserve	1,454,528	1,454,528	-	
Employees' Retirement Contribution Reserve	1,500,000	1,500,000	-	
TOTAL APPROPRIATED RESERVES	3,254,528	3,254,528	-	1,561,089
APPROPRIATED FUND BALANCE	4,371,422	4,371,422	-	2,231,991
OTHER ASSIGNED, UNASSIGNED, NON-SPENDABLE FUND BALANCE	-	-	-	(1,333,229)
TOTAL APPROPRIATED RESERVES & FUND BALANCE	\$ 7,625,950	\$ 7,625,950	\$ -	\$ 2,459,851
TOTAL REVENUES, APPROPRIATED RESERVES & FUND BALANCE	\$ 115,153,000	\$ 118,872,000	\$ 3,719,000	\$ 110,023,276

EAST GREENBUSH CENTRAL SCHOOLS

Function Summary

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
1010	Board of Education	70,105	72,093	1,988	56,454
1040	District Clerk	325	350	25	578
1060	District Meeting	18,970	44,551	25,581	10,055
	Board of Education	89,400	116,994	27,594	67,087
1240	Chief School Administrator	350,537	371,222	20,685	375,310
	Central Administration	350,537	371,222	20,685	375,310
1310	Business Administration	837,783	866,828	29,045	733,033
1320	Auditing	30,500	30,500	0	24,000
1325	Treasurer	1,299	1,299	0	0
1330	Tax Collector	42,516	43,215	699	31,754
1345	Purchasing	4,800	4,307	-493	4,245
1380	Fiscal Agent Fees	13,500	5,000	-8,500	15,951
	Finance	930,398	951,149	20,751	808,983
1420	Legal	200,000	200,000	0	184,975
1430	Personnel	432,685	438,872	6,187	463,523
1480	Public Information and Services	218,011	226,227	8,216	192,967
	Staff	850,696	865,099	14,403	841,465
1620	Operation of Plant	6,532,466	6,514,938	-17,528	5,953,636
1622	Security of Plant	2,060	2,120	60	0
1660	Central Storeroom	58,019	45,424	-12,595	39,060
1670	Central Printing and Mailing	78,000	65,500	-12,500	37,627
1680	Central Data Processing	788,702	718,311	-70,391	804,788
	Central Services	7,459,247	7,346,293	-112,954	6,835,111
1910	Unallocated Insurance	509,414	496,875	-12,539	421,243
1920	School Association Dues	18,450	18,450	0	16,075
1930	Judgements and Claims	9,700	9,700	0	0
1950	Assessments on School Property	81,500	83,000	1,500	76,663
1964	Refund on Real Property Taxes	5,000	5,000	0	130,710
1981	Administrative Charge-BOCES	905,431	937,828	32,397	870,616
1983	BOCES Capital Expenses	331,285	334,898	3,613	323,756
	Special Items (Contractual Expense)	1,860,780	1,885,751	24,971	1,839,063
	GENERAL SUPPORT	11,541,058	11,536,508	-4,550	10,767,019
2010	Curriculum Developmnt & Supervision	865,704	824,451	-41,253	829,487
2020	Supervision-Regular School	3,903,152	3,911,463	8,311	3,673,022
2060	Research, Planning and Evaluation	71,979	102,618	30,639	68,890
2070	Inservice Training-Instr.	285,382	260,438	-24,944	239,462
	Administration and Improvement	5,126,217	5,098,970	-27,247	4,810,861
2110	Teaching-Regular School	30,452,501	31,033,856	581,355	29,564,170
2250	Prog. for Stdts w/Disabil-School Ag	12,631,439	12,996,641	365,202	11,442,168
2280	Occupational Education	1,150,997	1,286,885	135,888	1,050,891
2310	Continuing Education	72,100	52,000	-20,100	49,808

EAST GREENBUSH CENTRAL SCHOOLS

Function Summary

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
Teaching		44,307,037	45,369,382	1,062,345	42,107,037
2610 School Library & Audiovisual		1,050,770	1,070,508	19,738	1,148,820
2620 Educational Television		24,000	56,000	32,000	30,875
2630 Computer Assisted Instr.		1,585,659	1,597,908	12,249	1,282,438
Instructional Media		2,660,429	2,724,416	63,987	2,462,133
2805 Attendance-Regular School		500	500	0	0
2810 Guidance-Regular School		949,508	944,240	-5,268	891,160
2815 Health Services-Reg. School		1,207,752	1,265,855	58,103	1,195,917
2820 Psychological Svcs.-Regular School		740,473	808,681	68,208	806,893
2825 Social Work Services-Regular School		1,013,349	993,732	-19,617	976,572
2850 Cocurricular Activities Regular Sch		303,139	312,971	9,832	273,805
2855 Interscholastic Athletics- Reg.Sch.		954,687	976,012	21,325	875,795
Pupil Services		5,169,408	5,301,991	132,583	5,020,142
INSTRUCTION		57,263,091	58,494,759	1,231,668	54,400,173
5510 District Trans. Services		6,158,813	6,312,740	153,927	6,450,471
5530 Garage Building		185,900	192,235	6,335	133,693
Pupil Transportation		6,344,713	6,504,975	160,262	6,584,164
PUPIL TRANSPORTATION		6,344,713	6,504,975	160,262	6,584,164
9010 State Retirement		2,079,124	2,181,203	102,079	1,759,180
9020 Teacher Retirement		4,184,459	3,802,687	-381,772	4,122,958
9030 Social Security		4,289,595	4,499,357	209,762	3,981,958
9040 Worker Compensation		500,000	441,000	-59,000	346,110
9045 Life Insurance		36,000	36,000	0	22,467
9050 Unemployment Insurance		20,000	10,000	-10,000	11,464
9055 Disability Insurance		50,000	50,000	0	32,755
9060 Hospital, Medical, Dental Insurance		21,799,405	23,786,407	1,987,002	18,946,103
9089 Other		323,500	321,600	-1,900	314,837
Employee Benefits		33,282,083	35,128,254	1,846,171	29,537,832
9731 Bond Ant. Notes-School Construction		4,712,442	3,242,216	-1,470,226	4,451,410
9788 Leases		0	0	0	58,699
Debt Service		4,712,442	3,242,216	-1,470,226	4,510,109
9901 Interfund Transfers		2,009,613	3,965,288	1,955,675	4,223,979
Interfund Transfers		2,009,613	3,965,288	1,955,675	4,223,979
UNDISTRIBUTED		40,004,138	42,335,758	2,331,620	38,271,920
Total GENERAL FUND		115,153,000	118,872,000	3,719,000	110,023,276

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
GENERAL SUPPORT					
Board of Education					
1010 Board of Education					
1010-4011-00-10	Bd Liability Insurance	15,000	15,625	625	11,901
1010-4011-01-10	Educators Legal Liab Ins	27,300	27,900	600	21,761
1010-4049-00-10	Prof & Technical Services	3,500	3,500	0	3,500
1010-4086-00-10	Prof Dvlp Board of Ed	16,000	16,200	200	14,601
1010-4566-00-10	Professional Periodicals	2,700	2,700	0	1,034
1010-4641-00-10	Computer Software	0	0	0	552
1010-4901-00-10	N* Board Docs	3,105	3,105	0	3,105
1010-4902-00-10	Q*3 SuperEval	2,500	3,063	563	0
	1010 Function Subtotal	70,105	72,093	1,988	56,454
1040 District Clerk					
1040-4501-00-00	General Supplies	325	350	25	578
	1040 Function Subtotal	325	350	25	578
1060 District Meeting					
1060-4060-00-10	Board of Registration	7,000	7,000	0	4,575
1060-4061-00-10	Voting Machine Custodians	970	970	0	0
1060-4082-00-10	Advertising	5,000	5,000	0	3,386
1060-4088-00-10	Printing	0	2,000	2,000	0
1060-4501-00-10	General Supplies	6,000	6,000	0	2,094
1060-4901-00-06	CC Election Mgt System	0	23,581	23,581	0
	1060 Function Subtotal	18,970	44,551	25,581	10,055
	Board of Education Subtotal	89,400	116,994	27,594	67,087
Central Administration					
1240 Chief School Administrator					
1240-1515-00-10	Sal Supt of Schools	242,000	254,800	12,800	282,336
1240-1651-00-10	Sal Supt Office Clerical	85,437	93,222	7,785	81,718
1240-2013-01-10	Equipment & Furniture	1,000	1,000	0	0
1240-4073-01-10	Equipment Repair	500	500	0	0
1240-4084-01-10	Membership Dues	5,000	5,000	0	3,453
1240-4085-01-10	Travel / Mileage	2,400	2,500	100	1,257
1240-4086-01-10	Prof Dvlp Supt	5,000	5,000	0	3,211
1240-4088-01-10	Printing	700	700	0	377
1240-4501-01-10	General Supplies	5,000	5,000	0	2,209
1240-4509-01-10	Stationery Supplies	400	400	0	0
1240-4510-01-10	Copier Paper & Supply Spt	500	500	0	156
1240-4541-01-10	Computer Supplies	200	200	0	0
1240-4565-01-10	Prof Reference Books	400	400	0	63
1240-4566-01-10	Professional Periodicals	2,000	2,000	0	530
	1240 Function Subtotal	350,537	371,222	20,685	375,310
	Central Administration Subtotal	350,537	371,222	20,685	375,310
Finance					
1310 Business Administration					
1310-1651-00-30	Sal Business Off Staff	457,601	473,755	16,154	421,645
1310-1651-02-10	Sal Dir Bus & Fin	172,125	184,080	11,955	165,505
1310-2008-02-10	Equipment & Furniture	3,000	3,000	0	19,302
1310-4049-00-01	Internal Audit Services	35,000	30,000	-5,000	6,145
1310-4049-02-10	Training/Consultant Serv.	39,000	44,000	5,000	34,745

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
GENERAL SUPPORT					
Finance					
1310 Business Administration					
1310-4050-02-10	Enrollment Study	5,000	5,000	0	4,238
1310-4082-02-10	Advertising	3,500	3,500	0	630
1310-4084-02-10	Membership Dues	2,000	2,100	100	2,124
1310-4085-02-10	Travel / Mileage	1,500	1,500	0	516
1310-4086-00-10	Prof Dvlp EGOTSA	1,400	1,400	0	1,110
1310-4086-02-10	Prof Dvlp	8,000	8,000	0	5,816
1310-4088-02-10	Printing	1,500	1,500	0	904
1310-4501-02-10	General Supplies	17,000	17,000	0	3,406
1310-4509-02-10	Stationery Supplies	0	0	0	19
1310-4510-02-10	Copier Paper & Supply	3,900	3,900	0	902
1310-4566-02-10	Professional Periodicals	8,000	8,000	0	1,982
1310-4901-00-01	Q*3: State Aid Planning	14,000	14,230	230	3,585
1310-4901-00-03	Q*3: GASB 45 Report Svcs	8,611	8,779	168	8,408
1310-4901-00-04	Q*3: Inventory Service	17,110	17,812	702	16,810
1310-4901-00-06	CC Election Mgt System	22,240	0	-22,240	19,383
1310-4901-00-07	Q*3 STAC Service	13,796	14,071	275	13,525
1310-4901-00-09	H&S Sys moved to 2815	3,500	0	-3,500	2,333
1310-4901-00-10	CC Financial Analytics	0	25,201	25,201	0
	1310 Function Subtotal	837,783	866,828	29,045	733,033
1320 Auditing					
1320-4042-00-10	Audit Fees & Services	30,500	30,500	0	24,000
	1320 Function Subtotal	30,500	30,500	0	24,000
1325 Treasurer					
1325-4501-00-30	General Supplies	1,299	1,299	0	0
	1325 Function Subtotal	1,299	1,299	0	0
1330 Tax Collector					
1330-1650-00-40	Sal Tax Collector	12,480	12,979	499	12,000
1330-1651-00-10	Sal Tax Clerks	8,500	8,500	0	4,609
1330-4049-00-10	Printing of Tax Bills	16,500	16,500	0	12,243
1330-4072-00-10	Service Contracts	2,600	2,800	200	2,703
1330-4073-00-10	Equipment Repair	200	200	0	0
1330-4082-00-10	Advertising	582	582	0	126
1330-4085-00-10	Travel / Mileage	50	50	0	0
1330-4086-00-10	Prof Dvlp Tax Collector	75	75	0	0
1330-4501-00-40	General Supplies	1,529	1,529	0	73
	1330 Function Subtotal	42,516	43,215	699	31,754
1345 Purchasing					
1345-4901-00-00	Q*3: Coop. Bidding	4,800	4,307	-493	4,245
	1345 Function Subtotal	4,800	4,307	-493	4,245
1380 Fiscal Agent Fees					
1380-4049-00-10	Fiscal Agent Fees	13,500	5,000	-8,500	15,951
	1380 Function Subtotal	13,500	5,000	-8,500	15,951
	Finance Subtotal	930,398	951,149	20,751	808,983

Staff

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
GENERAL SUPPORT					
Staff					
1420 Legal					
1420-4049-00-60	Attorney Fees	200,000	200,000	0	184,975
	1420 Function Subtotal	200,000	200,000	0	184,975
1430 Personnel					
1430-1515-04-10	Sal Asst Supt Pers & PD	0	0	0	78,639
1430-1615-04-10	Director of HR	124,800	130,000	5,200	53,945
1430-1651-00-50	Sal Personnel Clerical	176,140	183,646	7,506	167,188
1430-1651-04-10	Defib Presenters	1,000	0	-1,000	0
1430-4049-04-10	Fingerprinting	1,000	1,000	0	0
1430-4073-04-50	Equipment Repair	150	150	0	0
1430-4082-04-50	Teacher Advertising	30,000	25,000	-5,000	15,708
1430-4084-04-50	Membership Dues	1,250	1,250	0	673
1430-4085-04-50	Travel / Mileage	1,200	1,200	0	211
1430-4086-00-00	Administrator's Retreat	4,000	4,000	0	0
1430-4086-04-50	Prof Dvlp	2,500	2,500	0	1,166
1430-4087-04-50	Recruiting, Job Fairs	2,000	2,000	0	75
1430-4501-04-50	General Supplies	4,300	4,300	0	3,200
1430-4510-04-50	Copier Paper & Supply	700	700	0	187
1430-4566-04-50	Professional Periodicals	400	400	0	0
1430-4904-00-50	CC Advert-Personnel	0	0	0	7,325
1430-4905-00-50	N* - Personnel Mgmt Sys	47,338	49,387	2,049	104,763
1430-4905-04-00	Cap Reg - Shared HR Suppo	5,000	5,000	0	3,181
1430-4906-00-50	N*: Employee Asst Prog	18,907	18,883	-24	18,862
1430-4907-00-50	Q*3: Staff Mandated Train	12,000	9,456	-2,544	8,400
	1430 Function Subtotal	432,685	438,872	6,187	463,523
1480 Public Information and Services					
1480-1651-00-60	Noninstructional Salaries	111,443	115,377	3,934	104,019
1480-2001-01-60	Equipment - Public Info	1,000	1,000	0	0
1480-4085-01-60	Travel / Mileage	1,300	1,300	0	721
1480-4086-00-10	Professional Development	1,200	1,200	0	0
1480-4088-01-60	Printing	15,000	15,000	0	7,518
1480-4501-01-60	General Supplies	5,000	5,000	0	0
1480-4901-01-10	Q*3: Printed Materials	16,000	18,100	2,100	18,444
1480-4902-01-10	Q*3: Public Infor Svcs	10,000	10,000	0	6,097
1480-4902-04-10	Q*3 Onsite Communications	47,068	48,950	1,882	46,168
1480-4903-01-10	Q*3: Web Design	10,000	10,300	300	10,000
	1480 Function Subtotal	218,011	226,227	8,216	192,967
	Staff Subtotal	850,696	865,099	14,403	841,465
Central Services					
1620 Operation of Plant					
1620-1651-00-00	Sal Op & Maint Staff	2,981,238	2,900,121	-81,117	2,841,901
1620-1651-00-10	Sal Op & Maint Admin	0	180,867	180,867	0
1620-1653-00-00	Sal Substitutes	200,000	200,000	0	124,591
1620-2002-08-00	Maint. Vehicle	105,000	0	-105,000	0
1620-2007-00-00	Furniture/Equip DW	100,000	125,000	25,000	6,918
1620-2014-08-00	Equipment Op & Maint	51,189	160,000	108,811	147,019
1620-4021-08-00	Fuel Oil	110,000	110,000	0	45,425
1620-4023-08-00	Natural Gas	245,000	230,000	-15,000	193,817
1620-4025-08-00	Electric	920,000	910,000	-10,000	780,980

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
GENERAL SUPPORT					
Central Services					
1620 Operation of Plant					
1620-4027-08-00	Telephone	135,000	135,000	0	103,860
1620-4033-08-00	Rental of Equipment	30,000	35,000	5,000	16,330
1620-4049-08-00	Asbestos Reinspection	10,000	10,000	0	2,999
1620-4062-08-00	Refuse Removal	135,000	140,000	5,000	133,273
1620-4062-08-10	Disposal: TVs, etc.	2,000	2,000	0	0
1620-4064-08-00	Uniform Services	48,000	52,000	4,000	47,174
1620-4065-08-00	Upkeep of Grounds	90,000	90,000	0	85,678
1620-4072-08-00	Service Contracts	145,000	165,000	20,000	132,147
1620-4072-08-01	Service Cont-CHS Chiller	56,000	58,500	2,500	51,072
1620-4072-08-02	Svc Contr-Boilers	65,290	68,000	2,710	59,354
1620-4073-08-00	Equipment Repair	250,000	225,000	-25,000	282,892
1620-4075-08-00	Building Equipment Repair	75,000	75,000	0	114,142
1620-4075-08-10	Playground Repair Elem	50,000	50,000	0	-2,275
1620-4077-08-00	Special Repair Project	76,250	76,250	0	70,539
1620-4079-08-00	Special Building Repairs	60,000	60,000	0	113,760
1620-4079-08-10	Hth & Safe Svc(not Boces)	0	0	0	8,591
1620-4085-08-00	Travel / Mileage	436	436	0	112
1620-4086-00-10	Prof Devlp-Maint Supvsr	1,400	1,400	0	975
1620-4086-08-00	Prof Dvlp Op & Maint	1,000	1,000	0	0
1620-4090-00-80	Energy Education Program	8,000	0	-8,000	3,850
1620-4501-08-00	General Supplies	425,000	350,000	-75,000	455,686
1620-4509-08-00	Stationery Supplies	3,000	0	-3,000	51
1620-4571-08-00	Vehicle Gas & Oil	33,800	33,800	0	16,239
1620-4573-08-00	Vehicle Tires	4,000	4,000	0	3,632
1620-4904-00-37	Q*3 AHA CPR	0	600	600	660
1620-4905-08-10	N* Work Order System	4,500	3,717	-783	4,474
1620-4906-00-00	Q*3 Visitor Mgt System	6,700	7,360	660	6,680
1620-4907-08-10	Q*3: Base Svc Safety	4,891	5,000	109	4,800
1620-4908-08-10	Q*3: Chemical Hygiene	4,660	4,890	230	4,660
1620-4909-08-10	Q*3: Fire Exting Svc	28,700	28,245	-455	27,794
1620-4910-08-10	Q*3: Backflow Prevent Svc	2,600	2,520	-80	2,400
1620-4911-08-10	CC NYSMEC Fees	10,432	10,792	360	9,206
1620-4913-08-10	Q*3: Level II Services	49,880	0	-49,880	48,950
1620-4914-08-10	Q*3: Kitchen Hood Inspect	3,500	3,440	-60	3,280
1620 Function Subtotal		6,532,466	6,514,938	-17,528	5,953,636
1622 Security of Plant					
1622-4642-00-00	Computer Software	2,060	2,120	60	0
1622 Function Subtotal		2,060	2,120	60	0
1660 Central Storeroom					
1660-1651-00-00	Contracted Salaries	0	0	0	676
1660-1651-08-10	Sal Central Receiving	58,019	45,424	-12,595	38,384
1660 Function Subtotal		58,019	45,424	-12,595	39,060
1670 Central Printing and Mailing					
1670-4033-01-10	Equipment Rental	10,000	10,000	0	3,276
1670-4072-01-10	Service Contracts	10,000	5,000	-5,000	0
1670-4073-01-10	Equipment Repair	500	0	-500	0
1670-4083-01-10	Postage	55,000	48,000	-7,000	34,351
1670-4501-01-10	General Supplies	2,500	2,500	0	0
1670 Function Subtotal		78,000	65,500	-12,500	37,627

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
GENERAL SUPPORT					
Central Services					
1680 Central Data Processing					
1680-1651-02-10	Sal Data Processing	283,147	179,170	-103,977	273,878
1680-2041-00-20	Computer Hardware	164,310	164,310	0	227,387
1680-4049-00-20	Prof & Technical Services	15,000	15,000	0	3,168
1680-4050-00-20	Contracted Services	126,040	126,040	0	122,114
1680-4072-00-20	Service Contracts	20,000	20,000	0	4,515
1680-4073-00-20	Equipment Repair	6,706	6,706	0	5,943
1680-4086-00-20	Prof Dvlp Data Proc	8,000	8,000	0	6,423
1680-4501-00-20	General Supplies	7,920	7,920	0	5,848
1680-4509-00-20	Stationery Supplies	900	900	0	82
1680-4541-00-20	Computer Supplies	2,000	2,000	0	5,586
1680-4566-00-20	Professional Periodicals	0	0	0	180
1680-4904-00-20	N* PowerSchool	154,679	159,007	4,328	149,664
1680-4905-00-20	CC PowerSchool - Regis.	0	29,258	29,258	0
	1680 Function Subtotal	788,702	718,311	-70,391	804,788
	Central Services Subtotal	7,459,247	7,346,293	-112,954	6,835,111
Special Items (Contractual Expense)					
1910 Unallocated Insurance					
1910-4010-00-40	Liability Insurance Auto	20,400	19,650	-750	16,972
1910-4012-00-40	Multi Peril Insurance	457,714	445,675	-12,039	377,705
1910-4014-00-40	Student Insurance	23,500	23,750	250	20,376
1910-4017-00-40	Surety Bonds	7,800	7,800	0	6,190
	1910 Function Subtotal	509,414	496,875	-12,539	421,243
1920 School Association Dues					
1920-4083-00-00	CASDA Membership	2,350	2,350	0	2,230
1920-4085-00-00	NYSSBA Membership	14,000	14,000	0	12,009
1920-4086-00-00	Renss Cty Chamber of Comm	2,100	2,100	0	1,836
	1920 Function Subtotal	18,450	18,450	0	16,075
1930 Judgements and Claims					
1930-4049-00-00	Judgments & Claims	9,700	9,700	0	0
	1930 Function Subtotal	9,700	9,700	0	0
1950 Assessments on School Property					
1950-4022-00-50	Sewer and Water Charges	81,500	83,000	1,500	76,663
	1950 Function Subtotal	81,500	83,000	1,500	76,663
1964 Refund on Real Property Taxes					
1964-4049-00-00	Refund Real Property Tx	5,000	5,000	0	130,710
	1964 Function Subtotal	5,000	5,000	0	130,710
1981 Administrative Charge-BOCES					
1981-4901-00-01	Q*3: Admin. Expense	905,431	937,828	32,397	870,616
	1981 Function Subtotal	905,431	937,828	32,397	870,616
1983 BOCES Capital Expenses					
1983-4900-00-00	Q*3: Capital Expense	331,285	334,898	3,613	323,756
	1983 Function Subtotal	331,285	334,898	3,613	323,756

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
GENERAL SUPPORT					
Special Items (Contractual Expense)					
	Special Items (Contractual Expense) Subtotal	1,860,780	1,885,751	24,971	1,839,063
	GENERAL SUPPORT Subtotal	11,541,058	11,536,508	-4,550	10,767,019
INSTRUCTION					
Administration and Improvement					
2010 Curriculum Developmnt & Supervision					
2010-1500-03-00	Sal Curriculum Writing	123,300	126,612	3,312	83,953
2010-1515-00-12	Sal Directors	170,475	150,879	-19,596	166,153
2010-1515-03-13	Sal Asst Supt Curr & Ins	184,801	182,000	-2,801	186,207
2010-1651-00-12	Sal Clerical	117,887	122,053	4,166	103,343
2010-4049-03-13	Prof & Technical Services	0	0	0	1,452
2010-4054-00-43	Curriculum Dev Sup/Serv	4,105	4,105	0	0
2010-4054-00-49	Curriculum Dev Sup/Serv	4,105	4,105	0	0
2010-4054-00-67	Curric Dev Sup/Serv GT	912	912	0	0
2010-4054-03-13	Curr Dvlp Initiatives DW	40,000	20,000	-20,000	4,000
2010-4073-03-13	Equip Repair Asst Supt	607	607	0	0
2010-4086-00-67	Prof Dvlp Enrichment	0	0	0	180
2010-4086-03-13	Prof Dvlp Asst Sup	2,500	2,500	0	1,271
2010-4088-03-13	Printing Asst Supt	5,096	5,096	0	2,826
2010-4501-00-09	General Supplies Safety	500	500	0	0
2010-4501-00-43	General Supplies	15,000	15,000	0	6,585
2010-4501-00-49	General Supplies	3,499	3,499	0	2,915
2010-4501-00-67	General Sply Enrichment	912	912	0	0
2010-4501-03-12	General Supplies-SpecEdCh	500	500	0	78
2010-4501-03-13	Gen Sply Asst Supt C/I	10,205	10,405	200	8,177
2010-4501-03-22	K-12 Art Chair Supply	500	500	0	506
2010-4501-03-25	6-12 Soc Stu Chair Supply	500	500	0	344
2010-4501-03-26	6-12 ELA Chair Supply	500	500	0	418
2010-4501-03-28	6-12 Tec/OEd Chair Supply	500	500	0	0
2010-4501-03-29	6-12 ForLan Chair Supply	500	500	0	478
2010-4501-03-30	6-12 Math Chair Supply	500	500	0	499
2010-4501-03-31	K-12 Music Chair Supply	500	500	0	0
2010-4501-03-32	K-12 Phys Ed Chair Supply	500	500	0	447
2010-4501-03-33	6-12 Sci Chair Supply	500	500	0	318
2010-4501-03-35	CAP Program Supplies	500	500	0	0
2010-4501-03-36	K-12 Reading Chair Supply	500	500	0	470
2010-4501-03-91	K-12 Guidance Chair Suppl	500	500	0	0
2010-4512-03-13	Standardized Tests DW	12,500	12,500	0	0
2010-4898-03-13	Digital Textbooks - DW	107,000	147,000	40,000	214,175
2010-4902-03-13	Q*3 Home Instruction	36,800	0	-36,800	35,595
2010-4905-03-20	N* Shared Learn Objctve	19,000	9,266	-9,734	9,097
	2010 Function Subtotal	865,704	824,451	-41,253	829,487
2020 Supervision-Regular School					
2020-1515-12-11	Admn/Superv Salaries	166,496	185,977	19,481	161,011
2020-1515-16-11	Admn/Superv Salaries	189,050	156,385	-32,665	181,228
2020-1515-17-11	Admn/Superv Salaries	193,200	192,527	-673	188,978
2020-1515-18-11	Admin/Superv Salaries	194,200	165,617	-28,583	189,978
2020-1515-19-11	Admin/Superv Salaries	188,150	192,277	4,127	169,899
2020-1515-21-11	Admin/Superv Salaries	569,056	582,286	13,230	532,482
2020-1515-23-11	Sal. CHS Prin. + Ass't. P	655,343	683,777	28,434	631,656
2020-1516-06-12	Sal PPS Dir & Asst Dir	262,655	274,527	11,872	256,076

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Administration and Improvement					
2020 Supervision-Regular School					
2020-1516-43-32	Sal Athletic Director	131,794	136,422	4,628	127,329
2020-1651-00-11	Clerical Salaries	7,000	10,000	3,000	17,420
2020-1651-00-12	Sal Clerical PPS	91,639	97,672	6,033	49,649
2020-1651-12-11	Sal Clerical BT	75,435	78,936	3,501	71,764
2020-1651-16-11	Sal Clerical GM	81,068	87,161	6,093	79,532
2020-1651-17-11	Sal Clerical DPS	75,214	79,562	4,348	70,501
2020-1651-18-11	Sal Clerical RM	80,729	90,189	9,460	65,490
2020-1651-19-11	Sal Clerical CEG	97,419	85,592	-11,827	89,622
2020-1651-21-11	Sal Clerical HLG	209,642	219,227	9,585	229,809
2020-1651-23-11	Sal Clerical CHS	274,679	246,144	-28,535	265,597
2020-1651-43-32	Sal Clerical Athl & PE	46,038	48,385	2,347	43,688
2020-2000-12-11	Furn & Equip - BT	3,100	3,600	500	3,509
2020-2000-16-11	Furn & Equip - GM	3,300	4,500	1,200	8,124
2020-2000-17-11	Furn & Equip-DPS	2,500	3,400	900	0
2020-2000-18-11	Furn & Equip - RM	4,400	5,700	1,300	21,189
2020-2000-19-11	Furn & Equip - Genet	4,700	5,700	1,000	4,413
2020-2000-21-11	Furn & Equip-Goff	9,100	11,400	2,300	11,521
2020-2000-23-11	Furn & Equip-CHS	12,900	15,800	2,900	27,170
2020-4084-03-13	Membership Fees Asst Supt	600	600	0	0
2020-4084-23-11	Membership Dues CHS	1,800	1,850	50	1,775
2020-4085-06-12	Travel / Mileage PPS Dir	5,000	5,000	0	1,058
2020-4089-23-11	Misc Expenses CHS	30,100	28,600	-1,500	23,107
2020-4500-21-00	Educ Vchr Supplies	0	0	0	1,426
2020-4501-06-12	General Sply PPS Dir	1,000	1,000	0	0
2020-4501-12-11	General Sply BT Princ	15,625	14,750	-875	12,310
2020-4501-16-11	General Sply GM Princ	11,900	15,500	3,600	9,025
2020-4501-16-16	GM Backpack Program	0	0	0	40
2020-4501-17-11	General Sply DPS Princ	5,000	5,000	0	1,568
2020-4501-17-16	General Supplies	0	0	0	40
2020-4501-18-16	RM Backpack program	0	0	0	5,040
2020-4501-18-20	General Sply RM Princ	5,000	5,000	0	-19
2020-4501-19-11	Gen Sply CEG Princ	30,000	30,800	800	21,040
2020-4501-19-16	Backpack Food - Genet	0	0	0	40
2020-4501-21-11	General Sply HLG Princ	67,500	45,000	-22,500	24,619
2020-4501-21-16	Backpack Food - Goff	0	0	0	40
2020-4501-23-00	Gen Sply CHS Asst Princ	3,000	3,000	0	1,726
2020-4501-23-11	General Sply CHS Princ	44,000	41,450	-2,550	22,113
2020-4501-43-32	General Supplies Phys Ed	1,750	0	-1,750	10
2020-4501-43-81	General Supplies Phys Ed	750	0	-750	0
2020-4509-16-20	Stationery Supplies GM	4,000	4,000	0	4,740
2020-4901-04-10	Q*3: Sub-Calling Svcs.	47,320	47,150	-170	45,689
2020 Function Subtotal		3,903,152	3,911,463	8,311	3,673,022
2060 Research, Planning and Evaluation					
2060-4901-00-00	Q*3: Regional Scoring	0	28,000	28,000	0
2060-4901-00-10	N* State Test Rptg	41,730	43,120	1,390	40,382
2060-4901-03-10	N* Data Warehousing	30,249	31,498	1,249	28,508
2060 Function Subtotal		71,979	102,618	30,639	68,890
2070 Inservice Training-Instr.					
2070-4000-04-50	Prof Devlp - Teach Asst.	5,000	5,000	0	0
2070-4049-04-50	Prof Development	50,000	50,000	0	39,928
2070-4086-00-61	Prof Dvlp EGAA	19,310	19,310	0	13,410

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Administration and Improvement					
2070 Inservice Training-Instr.					
2070-4086-00-62	Prof Dvlp EGTA Grants	40,000	40,000	0	30,891
2070-4901-03-13	Q*3: Prof Dvlp Base Fee	4,550	4,550	0	80
2070-4901-03-14	Q*3: Prof Dvlp Programs	29,800	65,300	35,500	65,716
2070-4904-04-50	Q*3: Prof Dev Tracking	23,100	20,800	-2,300	25,773
2070-4905-00-00	Q*3: Embedded Staff Dev	50,112	49,818	-294	48,654
2070-4905-03-13	Q*3: Model Schools	5,660	5,660	0	5,550
2070-4906-00-00	Q*3: Regional Scoring	57,850	0	-57,850	9,460
2070 Function Subtotal		285,382	260,438	-24,944	239,462
Administration and Improvement Subtotal		5,126,217	5,098,970	-27,247	4,810,861
Teaching					
2110 Teaching-Regular School					
2110-1211-03-67	Sal Tchr DW	408,017	373,470	-34,547	118,393
2110-1211-12-20	Sal K-5 Tchr BT	107,236	105,175	-2,061	97,337
2110-1211-12-32	Sal K-5 Tchr BT -PE	138,665	143,821	5,156	135,940
2110-1211-12-35	Sal K-5 Tchr BT -Remedial	194,482	189,373	-5,109	156,492
2110-1211-12-42	Sal K-5 Tchr BT -Speech	114,170	124,939	10,769	113,823
2110-1211-12-50	Sal K-3 Tchr BT	1,008,694	1,010,251	1,557	969,733
2110-1211-12-54	Sal 4-5 Tchr BT	397,219	417,307	20,088	379,641
2110-1211-16-20	Sal K-5 Tchr GM	172,407	178,461	6,054	163,298
2110-1211-16-32	Sal K-5 Tchr GM -PE	158,432	167,016	8,584	152,973
2110-1211-16-35	Sal K-5 Tchr GM -Remedial	313,591	329,487	15,896	298,794
2110-1211-16-42	Sal K-5 Tchr GM -Speech	152,743	160,470	7,727	145,369
2110-1211-16-50	Sal K-3 Tchr GM	1,093,067	1,095,856	2,789	1,160,314
2110-1211-16-54	Sal 4-5 Tchr GM	623,107	611,094	-12,013	604,798
2110-1211-17-20	Sal K-5 Tchr DPS	116,318	106,314	-10,004	105,179
2110-1211-17-32	Sal K-5 Tchr DPS -PE	134,689	139,316	4,627	130,418
2110-1211-17-35	Sal K-5 Tchr DPS-Remedial	42,892	74,649	31,757	4,494
2110-1211-17-42	Sal K-5 Tchr DPS -Speech	61,104	82,889	21,785	114,893
2110-1211-17-50	Sal K-3 Tchr DPS	958,169	802,906	-155,263	920,439
2110-1211-17-53	Sal K-5 Tchr DPS	0	0	0	100
2110-1211-17-54	Sal 4-5 Tchr DPS	243,506	451,279	207,773	321,338
2110-1211-18-20	Sal K-5 Tchr RM	241,642	230,557	-11,085	214,465
2110-1211-18-21	Sal K-5 Tchr RM-ESOL	94,485	90,609	-3,876	89,648
2110-1211-18-22	Sal K-5 Tchr RM	2,632	0	-2,632	2,464
2110-1211-18-32	Sal K-5 Tchr RM -PE	233,735	242,912	9,177	227,463
2110-1211-18-35	Sal K-5 Tchr RM -Remedial	339,533	357,352	17,819	325,217
2110-1211-18-42	Sal K-5 Tchr RM -Speech	175,609	182,420	6,811	169,546
2110-1211-18-50	Sal K-3 Tchr RM	1,131,063	1,141,269	10,206	995,907
2110-1211-18-54	Sal 4-5 Tchr RM	693,050	640,385	-52,665	667,752
2110-1211-19-20	Sal K-5 Tchr CEG	193,812	191,714	-2,098	180,258
2110-1211-19-21	Sal K-5 Tchr CEG-ESOL	201,706	194,885	-6,821	192,336
2110-1211-19-32	Sal K-5 Tchr CEG -PE	167,229	174,142	6,913	161,115
2110-1211-19-35	Sal K-5 Tchr CEG-Remedial	344,566	359,563	14,997	331,972
2110-1211-19-42	Sal K-5 Tchr CEG -Speech	146,918	154,545	7,627	143,589
2110-1211-19-50	Sal K-3 Tchr CEG	1,157,033	1,030,297	-126,736	1,216,182
2110-1211-19-54	Sal 4-5 Tchr CEG	572,084	612,449	40,365	599,351
2110-1211-21-42	Sal Gr 6 Tchr HLG -Speech	138,331	173,696	35,365	130,436
2110-1211-21-56	Sal Gr 6 Tchr HLG	1,135,520	1,202,745	67,225	1,189,253
2110-1312-00-01	Secondary - DW	283,750	272,500	-11,250	0
2110-1312-21-21	Sal 7-8 Tchr HLG-ESOL	175,559	192,291	16,732	160,665
2110-1312-21-22	Sal 7-8 Tchr HLG	121,072	128,305	7,233	114,604

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-1312-21-25	Sal 7-8 Tchr HLG	495,875	529,997	34,122	476,268
2110-1312-21-26	Sal 7-8 Tchr HLG	609,441	641,963	32,522	593,828
2110-1312-21-27	Sal 7-8 Tchr HLG	203,244	219,794	16,550	196,962
2110-1312-21-28	Sal 7-8 Tchr HLG	306,107	326,921	20,814	323,216
2110-1312-21-29	Sal 7-8 Tchr HLG	592,204	599,075	6,871	571,390
2110-1312-21-30	Sal 7-8 Tchr HLG	520,031	541,695	21,664	494,292
2110-1312-21-31	Sal 7-8 Tchr HLG	511,841	480,666	-31,175	495,826
2110-1312-21-32	Sal 7-8 Tchr HLG -PE	321,241	338,411	17,170	313,563
2110-1312-21-33	Sal 7-8 Tchr HLG	537,626	459,230	-78,396	497,035
2110-1312-21-35	Sal 7-8 Tchr HLG-Remedial	546,110	536,908	-9,202	504,476
2110-1312-21-37	Sal 7-8 Tchr HLG	83,183	88,237	5,054	81,186
2110-1312-21-60	Inst Sal-ClassReview-Goff	0	0	0	11,534
2110-1312-23-15	Sal Sat Detention CHS	0	0	0	2,246
2110-1312-23-21	Sal 9-12 Tchr CHS-ESOL	136,555	147,264	10,709	132,371
2110-1312-23-22	Sal 9-12 Tchr CHS	282,070	277,138	-4,932	269,349
2110-1312-23-24	Sal 9-12 Tchr CHS	234,720	302,743	68,023	271,734
2110-1312-23-25	Sal 9-12 Tchr CHS	1,194,694	1,270,193	75,499	1,156,828
2110-1312-23-26	Sal 9-12 Tchr CHS	1,189,162	1,239,027	49,865	1,150,294
2110-1312-23-28	Sal 9-12 Tchr CHS	64,397	88,224	23,827	62,674
2110-1312-23-29	Sal 9-12 Tchr CHS	609,078	615,185	6,107	582,275
2110-1312-23-30	Sal 9-12 Tchr CHS	1,064,084	1,059,009	-5,075	1,137,957
2110-1312-23-31	Sal 9-12 Tchr CHS	249,180	366,865	117,685	381,297
2110-1312-23-32	Sal 9-12 Tchr CHS -PE	387,018	407,728	20,710	369,684
2110-1312-23-33	Sal 9-12 Tchr CHS	1,462,683	1,427,070	-35,613	1,336,763
2110-1312-23-35	Sal 9-12 Tch CHS-Remedial	159,588	199,765	40,177	183,397
2110-1312-23-37	Sal 9-12 Tchr CHS	96,716	101,551	4,835	95,549
2110-1312-23-42	Sal 9-12 Tchr CHS -Speech	158,958	164,350	5,392	134,099
2110-1312-23-60	Inst Sal-ClassReview-CHS	0	0	0	916
2110-1312-23-84	Sal 9-12 Tchr CHS-Alt Ed	0	291,659	291,659	0
2110-1355-21-20	Sal Tchr Assistant HLG	109,621	69,966	-39,655	136,558
2110-1355-23-20	Sal Tchr Assistant CHS	181,817	174,124	-7,693	270,889
2110-1355-23-84	Teaching Assist CHS AltEd	0	42,509	42,509	0
2110-1413-00-20	Sal Homebound Tchr	142,500	125,000	-17,500	196,896
2110-1449-00-20	Sal Substitute Teachers	0	0	0	6,029
2110-1449-12-20	Sal Substitute Tchr BT	85,000	90,000	5,000	113,200
2110-1449-16-20	Sal Substitute Tchr GM	95,000	90,000	-5,000	103,499
2110-1449-17-20	Sal Substitute Tchr DPS	85,000	90,000	5,000	59,425
2110-1449-18-20	Sal Substitute Tchr RM	95,000	90,000	-5,000	140,162
2110-1449-19-20	Sal Substitute Tchr CEG	85,000	90,000	5,000	63,846
2110-1449-21-20	Sal Substitute Tchr HLG	215,000	230,000	15,000	312,630
2110-1449-23-20	Sal Substitute Tchr CHS	190,000	230,000	40,000	148,075
2110-1512-00-90	Summ Instructional Salari	0	20,000	20,000	6,411
2110-1555-12-20	Teaching Assist BT K-3	17,014	19,780	2,766	23,343
2110-1555-16-20	Teaching Assist GM K-3	0	24,337	24,337	0
2110-1555-17-20	Teaching Assist DPS K-3	41,003	44,408	3,405	37,867
2110-1555-18-20	Teaching Assist RM K-3	42,854	46,385	3,531	42,436
2110-1555-19-20	Teaching Assist CEG K-3	74,040	81,880	7,840	72,482
2110-1555-21-20	Teaching Assist HLG 6	41,050	0	-41,050	41,384
2110-1655-00-20	Aides or Monitors Salarie	0	0	0	10,630
2110-1655-12-20	Sal Aides & Monitors BT	61,154	60,894	-260	59,861
2110-1655-16-20	Sal Aides & Monitors GM	89,906	91,060	1,154	96,743
2110-1655-17-20	Sal Aides & Monitors DPS	57,816	58,940	1,124	34,465
2110-1655-18-20	Sal Aides & Monitors RM	41,579	47,210	5,631	64,813
2110-1655-19-20	Sal Aides & Monitors CEG	66,801	68,083	1,282	73,798

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-1655-21-20	Sal Aides & Monitors HLG	293,496	284,917	-8,579	281,754
2110-1655-23-20	Sal Aides & Monitors CHS	410,163	409,722	-441	467,680
2110-2001-21-11	Equipment - HLG	0	0	0	-352
2110-2001-47-31	Equipment - Music - DW	10,000	10,000	0	14,285
2110-4003-00-03	Universal Pre-K	18,200	0	-18,200	9,246
2110-4073-00-00	Equipment Repair DW	1,500	1,500	0	0
2110-4073-21-31	Equipment Repair HLG	6,000	6,000	0	4,143
2110-4073-23-31	Equipment Repair Music	1,150	1,150	0	900
2110-4073-47-31	Equip Repair-Music DW	4,000	4,000	0	1,060
2110-4084-47-31	NYS Sch Music Assn Dues	1,500	1,500	0	1,200
2110-4085-00-42	Travel / Mileage DW	41,000	42,000	1,000	36,522
2110-4086-06-12	Prof Develop Sp Therp	500	500	0	0
2110-4500-23-43	Science CHS	17,500	17,500	0	15,063
2110-4501-00-90	Summ General Supplies	0	0	0	1,043
2110-4501-12-31	General Supplies BT	600	600	0	300
2110-4501-12-35	General Supplies BT	600	600	0	558
2110-4501-12-39	General Supplies BT	975	975	0	709
2110-4501-12-50	General Supplies BT	975	975	0	941
2110-4501-12-51	General Supplies BT	975	650	-325	515
2110-4501-12-52	General Supplies BT	650	975	325	905
2110-4501-12-53	General Supplies BT	975	650	-325	594
2110-4501-12-54	General Supplies BT	975	650	-325	904
2110-4501-12-55	General Supplies BT	650	975	325	487
2110-4501-16-11	General Supplies GM	9,600	10,100	500	9,153
2110-4501-17-11	General Supplies DPS	7,000	7,000	0	3,595
2110-4501-17-20	General Supplies DPS	7,400	9,000	1,600	5,438
2110-4501-17-30	General Supplies DPS	1,400	1,800	400	862
2110-4501-17-34	General Supplies DPS	4,650	4,320	-330	4,157
2110-4501-17-39	General Supplies DPS	2,150	2,700	550	1,098
2110-4501-18-20	General Supplies RM	34,730	39,178	4,448	27,691
2110-4501-18-34	General Supplies RM	2,500	2,500	0	221
2110-4501-19-20	General Supplies CEG	17,000	17,000	0	17,988
2110-4501-21-11	General Supplies HLG	12,750	4,000	-8,750	323
2110-4501-21-20	General Supplies HLG Sp E	5,400	5,000	-400	3,828
2110-4501-21-22	General Supplies HLG/Art	5,200	5,000	-200	4,466
2110-4501-21-25	General Supplies HLG/SS	3,900	3,000	-900	1,092
2110-4501-21-26	General Supplies HLG/Eng	3,900	3,000	-900	1,531
2110-4501-21-27	General Supplies HLG/Hm&C	7,749	5,000	-2,749	3,816
2110-4501-21-28	General Supplies HLG/Tech	9,000	8,000	-1,000	7,042
2110-4501-21-29	General Supplies HLG/ForL	1,000	1,000	0	826
2110-4501-21-30	General Supplies HLG/Math	3,900	4,000	100	1,284
2110-4501-21-31	General Supplies HLG/Musi	2,000	3,000	1,000	2,020
2110-4501-21-32	General Supplies HLG/Gym	5,000	5,000	0	3,291
2110-4501-21-33	General Supplies HLG Scie	7,000	6,000	-1,000	4,738
2110-4501-21-37	General Supplies HLG Hlth	800	400	-400	551
2110-4501-21-38	General Supplies HLG/AudV	2,000	2,000	0	0
2110-4501-21-57	General Sply-Reading-HLG	2,000	500	-1,500	905
2110-4501-21-58	General Sply Rem Read-HLG	500	500	0	279
2110-4501-21-90	General Supplies-MAP	2,000	2,000	0	1,251
2110-4501-21-94	General Supplies HLG/Hlth	4,000	3,000	-1,000	1,453
2110-4501-23-01	Operation Grad-Supply	1,500	2,000	500	406
2110-4501-23-20	General Supplies CHS CAP	1,500	1,500	0	678
2110-4501-23-22	General Supplies CHS Art	17,600	17,500	-100	17,182
2110-4501-23-24	General Supplies CHS-CTE	5,000	5,000	0	5,197

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Teaching					
2110 Teaching-Regular School					
2110-4501-23-25	Gen Sply CHS Social Studi	4,000	4,000	0	3,503
2110-4501-23-26	General Sply CHS English	4,000	4,500	500	3,845
2110-4501-23-29	Gen Sply CHS Foreign Lang	2,000	2,000	0	1,032
2110-4501-23-30	General Supplies CHS Math	4,000	4,000	0	3,875
2110-4501-23-31	General Supply CHS Music	3,350	3,350	0	3,286
2110-4501-23-32	General Supplies CHS/Gym	6,000	7,000	1,000	7,001
2110-4501-23-35	General Supplies CHS Read	3,001	3,000	-1	2,909
2110-4501-23-37	Gen Sply CHS Health Ed	2,000	1,000	-1,000	1,088
2110-4501-23-71	General Sply CHS Spec Ed	3,000	3,000	0	1,844
2110-4501-23-94	General Sply CHS Hlth Off	1,500	1,500	0	934
2110-4501-31-41	General Supplies DW	15,000	15,000	0	-6,366
2110-4501-47-31	General Supplies-Music DW	14,100	14,100	0	4,511
2110-4510-12-20	Copier Paper & Supply-BT	6,000	6,000	0	3,679
2110-4510-16-20	Copier Paper & Supply-GM	7,000	7,000	0	5,514
2110-4510-18-20	Copier Paper & Supply RM	6,870	5,622	-1,248	5,528
2110-4510-19-20	Copier Paper & Supply CEG	5,000	5,000	0	6,194
2110-4510-21-11	Copier Paper & Supply-HLG	18,000	13,000	-5,000	12,853
2110-4510-23-11	Copier Paper & Supply CHS	25,000	25,000	0	21,595
2110-4514-21-29	AV Materials HLG	4,500	4,500	0	0
2110-4514-23-20	AV Materials CHS	4,000	4,000	0	3,699
2110-4541-21-11	Computer Supplies HLG	4,000	1,400	-2,600	0
2110-4545-00-22	DW Art Show	10,000	10,000	0	0
2110-4545-12-22	Art Classroom Supply BT	1,700	1,700	0	1,508
2110-4545-16-22	Art Classroom Supply GM	2,500	2,500	0	2,298
2110-4545-17-20	Art Classroom Supply DPS	500	0	-500	465
2110-4554-12-31	Music Class Supplies BT	900	900	0	769
2110-4554-16-31	Music Class Supplies GM	500	500	0	532
2110-4556-12-32	Phys Ed. Supplies BT	900	900	0	1,062
2110-4556-16-32	Phys Ed. Supplies GM	500	500	0	0
2110-4556-43-32	Elem Phys Ed Cls Sply	1,200	1,200	0	0
2110-4701-03-13	Tuition Charter Schools	364,992	356,620	-8,372	310,677
2110-4702-06-20	Tutorial Services Gen Ed	25,250	25,250	0	34,660
2110-4898-03-00	Texts Elem Consummables	21,403	22,321	918	7,495
2110-4898-03-01	Texts Add Requests	30,660	30,660	0	44,173
2110-4898-03-13	Texts Central Fund	69,046	69,046	0	52,741
2110-4898-12-20	Textbooks BT	13,400	12,800	-600	12,441
2110-4898-16-20	Textbooks GM	14,500	15,900	1,400	8,692
2110-4898-17-35	Textbooks DPS	11,000	12,200	1,200	8,978
2110-4898-18-20	Textbooks RM	19,200	20,200	1,000	11,806
2110-4898-19-20	Textbooks CEG	20,300	20,400	100	19,154
2110-4898-21-11	Textbooks HLG Gr. 6	14,400	13,400	-1,000	5,854
2110-4898-21-26	Textbooks HLG Gr. 7/8	25,400	27,400	2,000	10,810
2110-4898-23-20	Textbooks CHS	55,700	56,200	500	81,364
2110-4898-30-20	Texts Private Schools	52,000	5,300	-46,700	0
2110-4900-00-03	Q*3 PRE-K	310,692	77,096	-233,596	375,000
2110-4912-00-02	Q*3: Odyssey Of The Mind	3,000	3,200	200	2,135
2110-4913-00-00	CC Master Minds	2,050	2,000	-50	1,187
2110-4915-00-05	Q*3: PTECH & ECH	302,940	302,940	0	297,000
2110-4916-00-08	N*: Text Coord-Priv Schls	59,236	60,961	1,725	57,587
2110-4942-00-00	CC Arts in Education	53,000	40,000	-13,000	9,999
2110 Function Subtotal		30,452,501	31,033,856	581,355	29,564,170
2250 Prog. for Stdts w/Disabil-School Ag					
2250-1413-00-20	Sal Homebound Tchr	0	25,000	25,000	4,074

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Teaching					
2250 Prog. for Stdts w/Disabil-School Ag					
2250-1500-00-20	Sal Summer IEP Writing	10,000	10,000	0	100
2250-1500-00-96	Sal Physical Therapist	145,260	168,552	23,292	136,533
2250-1500-00-97	Sal Occup Therapist	302,851	332,642	29,791	290,087
2250-1500-12-20	Sal Spec Ed Tchr BT	342,718	356,056	13,338	331,006
2250-1500-16-78	Sal Spec Ed Tchr GM	600,783	620,556	19,773	576,549
2250-1500-17-20	Sal Spec Ed Tchr DPS	298,043	346,339	48,296	284,491
2250-1500-18-73	Sal Spec Ed Tchr RM	363,769	375,330	11,561	448,375
2250-1500-19-20	Sal Spec Ed Tchr CEG	202,737	427,997	225,260	398,299
2250-1500-21-20	Sal Spec Ed Tchr HLG	960,284	1,007,688	47,404	900,796
2250-1500-23-20	Sal Spec Ed Tchr CHS	1,570,570	1,431,043	-139,527	1,529,821
2250-1555-00-20	Teaching Assistant DW	87,878	90,964	3,086	60
2250-1555-12-20	Teaching Assistant BT	352,935	353,258	323	327,543
2250-1555-16-20	Teaching Assistant GM	646,677	669,358	22,681	626,574
2250-1555-17-20	Teaching Assistant DPS	313,018	387,422	74,404	269,740
2250-1555-18-20	Teaching Assistant RM	389,419	355,811	-33,608	362,679
2250-1555-19-20	Teaching Assistant CEG	358,331	382,165	23,834	328,139
2250-1555-21-20	Teaching Assistant HLG	627,363	688,819	61,456	579,052
2250-1555-23-20	Teaching Assistant CHS	713,480	764,915	51,435	663,440
2250-1655-00-97	Sal Occ Therapy Asst	40,998	42,428	1,430	19,637
2250-2000-06-12	Furn & Equip-PPS	1,000	1,000	0	6,498
2250-2011-06-12	Instr. Eq. for Dis. Stude	33,000	20,000	-13,000	13,878
2250-4049-00-96	Prof & Technical Services	125,000	125,000	0	150,457
2250-4049-06-12	Priv. Eval Req. by CSE	5,000	20,000	15,000	9,985
2250-4085-06-12	Travel / Mileage	2,000	2,000	0	933
2250-4086-06-12	Prof Dvlp PPS	1,500	4,905	3,405	1,018
2250-4089-06-12	Miscellaneous Expenses	20,000	20,000	0	9,542
2250-4501-06-12	General Supplies	1,500	1,500	0	1,535
2250-4501-12-42	General Supplies-BT	325	325	0	285
2250-4509-06-12	Stationery Supplies	1,500	1,500	0	371
2250-4510-06-12	Copier Paper & Supply PPS	1,500	1,500	0	562
2250-4512-06-12	Standardized Tests	20,000	20,000	0	16,566
2250-4565-06-12	Prof Reference Books	500	500	0	0
2250-4701-06-12	Tuition Other Dist	1,785,000	1,653,610	-131,390	1,121,012
2250-4702-03-13	Tutorial Services	0	0	0	1,387
2250-4702-06-12	Tuition	0	15,000	15,000	0
2250-4898-06-12	Textbooks PPS	1,500	1,500	0	1,382
2250-4900-00-00	Q*3: Spec Ed Programs	2,305,000	2,271,958	-33,042	2,029,762
2250 Function Subtotal		12,631,439	12,996,641	365,202	11,442,168
2280 Occupational Education					
2280-4901-00-01	Q*3: Career Tech Flat Fee	1,070,219	1,204,555	134,336	971,339
2280-4901-00-02	Q*3: Car Tch Spec Needs	73,410	74,870	1,460	72,325
2280-4901-00-04	Q*3 Business & Ed Partner	7,368	7,460	92	7,227
2280 Function Subtotal		1,150,997	1,286,885	135,888	1,050,891
2310 Continuing Education					
2310-1517-00-00	Sal Cont Ed Instructors	45,000	50,000	5,000	48,040
2310-4049-00-00	Prof & Technical Services	25,000	0	-25,000	0
2310-4099-00-00	Adult Ed Tuition/Regis. R	600	0	-600	1,050
2310-4501-00-00	General Supplies	1,500	1,500	0	718
2310-4571-00-00	Vehicle Gas& Oil	0	500	500	0
2310 Function Subtotal		72,100	52,000	-20,100	49,808

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Teaching Subtotal		44,307,037	45,369,382	1,062,345	42,107,037
Instructional Media					
2610 School Library & Audiovisual					
2610-1211-12-34	Sal Lib Media Spec BT	62,655	66,272	3,617	59,257
2610-1211-16-34	Sal Lib Media Spec GM	74,207	78,107	3,900	70,224
2610-1211-17-34	Sal Lib Media Spec DPS	69,455	73,261	3,806	66,112
2610-1211-18-34	Sal Lib Media Spec RM	69,455	73,261	3,806	65,769
2610-1211-19-34	Sal Lib Media Spec CEG	81,139	85,133	3,994	77,366
2610-1312-21-34	Sal Lib Media Spec HLG	89,853	94,139	4,286	85,543
2610-1312-23-34	Sal Lib Media Spec CHS	76,579	80,530	3,951	72,611
2610-1654-12-34	Sal Library Typist BT	0	0	0	17,836
2610-1654-16-34	Sal Library Typist GM	0	0	0	16,922
2610-1654-17-34	Sal Library Typist DPS	0	0	0	14,647
2610-1654-18-34	Sal Library Typist RM	0	0	0	17,356
2610-1654-21-34	Sal Library Typist HLG	0	0	0	16,957
2610-1654-23-34	Sal Library Typist CHS	15,148	17,392	2,244	13,644
2610-4049-21-34	Prof & Technical Svc HLG	500	500	0	0
2610-4071-21-34	Bookbinding HLG	500	500	0	232
2610-4072-23-34	Service Contracts CHS	3,000	3,000	0	0
2610-4501-12-34	General Supplies BT	400	400	0	228
2610-4501-16-34	General Supplies GM	500	500	0	0
2610-4501-21-34	General Supplies HLG	1,000	1,000	0	716
2610-4501-23-34	General Supplies CHS	3,000	3,000	0	3,989
2610-4504-21-34	Lib Reference Books HLG	1,650	1,650	0	800
2610-4504-23-34	Lib Reference Books CHS	8,300	8,300	0	50
2610-4505-12-34	Library Periodicals BT	350	0	-350	0
2610-4505-21-34	Library Periodicals HLG	350	350	0	166
2610-4506-12-34	Library Books BT	2,000	1,900	-100	1,806
2610-4506-16-34	Library Books GM	2,200	2,400	200	1,302
2610-4506-17-34	Library Books DPS	1,700	1,900	200	1,108
2610-4506-18-34	Library Books RM	2,900	3,000	100	6,371
2610-4506-19-34	Library Books CEG	3,100	3,100	0	3,188
2610-4506-21-34	Library Books HLG	6,000	6,100	100	5,786
2610-4506-23-34	Library Books CHS	8,300	8,400	100	18,674
2610-4509-21-34	Stationery Supplies HLG	500	500	0	320
2610-4509-23-34	Stationery Supplies CHS	1,000	1,000	0	0
2610-4514-23-34	AV Materials CHS	2,200	2,200	0	0
2610-4609-30-34	Library AV Loan Program	2,973	3,200	227	1,355
2610-4905-03-20	Q*3: Model School Softwar	377,728	355,094	-22,634	392,143
2610-4910-03-20	Q*3: Library Automation	69,528	81,571	12,043	104,115
2610-4951-00-34	Q*3: Movie Licensing	12,600	12,848	248	12,227
2610 Function Subtotal		1,050,770	1,070,508	19,738	1,148,820
2620 Educational Television					
2620-4901-00-00	Q*3 VIRTUAL ONLINE LRNG	24,000	56,000	32,000	30,875
2620 Function Subtotal		24,000	56,000	32,000	30,875
2630 Computer Assisted Instr.					
2630-1555-07-41	Sal Teaching Assistant	40,030	41,435	1,405	39,155
2630-1651-07-41	Sal Educ Tech. Support	394,081	401,904	7,823	356,004
2630-2001-00-00	DW BOCES Leases	0	0	0	22,325
2630-2041-03-10	Computer Equipment DW	150,000	150,000	0	77,814
2630-2041-30-41	Comp Equip Private School	13,306	13,306	0	6,912
2630-4049-07-10	Tech Plan Consult	30,000	30,000	0	0

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Instructional Media					
2630 Computer Assisted Instr.					
2630-4049-07-13	Prof & Technical Services	40,000	40,000	0	7,830
2630-4072-00-02	KaJeet	0	0	0	3,065
2630-4073-07-10	Equip Repair Flat Panel	8,000	8,000	0	1,963
2630-4501-00-65	General Supplies DW	1,000	1,000	0	286
2630-4541-06-12	Computer Supplies Spec Ed	600	600	0	35
2630-4541-07-41	Computer Supplies DW	32,756	32,756	0	10,731
2630-4566-00-65	Professional Periodicals	200	200	0	0
2630-4641-03-65	Computer Software DW	190,656	190,656	0	126,158
2630-4641-06-10	Computer Software Spec Ed	7,500	7,500	0	10,285
2630-4901-07-10	N* Google Workspace	8,280	49,000	40,720	1,189
2630-4901-07-42	Q*3: Data Coordination	0	0	0	13,457
2630-4901-07-44	N* Antivirus Maintenance	57,056	64,525	7,469	57,692
2630-4902-00-02	N* Internet Access	37,914	37,914	0	37,825
2630-4902-03-41	N* ERate Management	7,577	5,688	-1,889	7,200
2630-4902-07-40	N* Offsite Backup Service	0	10,715	10,715	0
2630-4902-07-41	N* WAN: Time Warner	119,615	118,317	-1,298	144,354
2630-4902-07-42	N* IEP-RTI Direct	46,750	49,089	2,339	48,092
2630-4902-07-43	N* Internet Filter Softwa	61,099	34,582	-26,517	60,737
2630-4902-07-44	Q*3: Online Learn Apex	30,001	22,300	-7,701	22,650
2630-4904-07-20	N* Distance Learning	18,283	17,465	-818	29,378
2630-4904-07-41	N* Security E Hallpass	9,660	8,400	-1,260	0
2630-4906-07-20	N* Web Hosting	6,000	0	-6,000	5,775
2630-4906-07-43	Q*3 Software--Microsoft L	28,210	28,380	170	27,658
2630-4906-07-44	Q*3 Sys Cloud Licenses	6,353	6,353	0	0
2630-4906-07-45	Q*3: Equipment Purchase	0	0	0	1,101
2630-4906-07-46	N* MFP Leases	6,894	0	-6,894	525
2630-4906-07-47	N* MFP Maintenance	53,094	69,409	16,315	58,912
2630-4906-07-48	Q*3: Comp. Security MFA	5,200	3,800	-1,400	5,200
2630-4906-07-54	Q*3 Printer Mgmt Software	7,000	1,260	-5,740	2,602
2630-4906-07-55	Q*3: Net. Printer Lease	41,000	40,000	-1,000	809
2630-4906-07-56	Q*3: Net. Printer Maint.	15,000	40,000	25,000	12,078
2630-4907-00-20	N* Admin Overhd Charges	44,607	45,743	1,136	45,490
2630-4907-07-56	NERIC: Tableau	18,462	0	-18,462	11,936
2630-4907-07-57	N* Parent Square	25,857	27,611	1,754	25,215
2630-4907-07-58	H&S Sys moved to 2815	23,618	0	-23,618	0
2630 Function Subtotal		1,585,659	1,597,908	12,249	1,282,438
Instructional Media Subtotal		2,660,429	2,724,416	63,987	2,462,133
Pupil Services					
2805 Attendance-Regular School					
2805-4509-06-12	Stationery Supplies	500	500	0	0
2805 Function Subtotal		500	500	0	0
2810 Guidance-Regular School					
2810-1512-21-91	Sal Counselors HLG	405,278	386,014	-19,264	366,079
2810-1512-23-91	Sal Counselors CHS	493,433	507,187	13,754	460,732
2810-1651-23-91	Sal CHS Guid Clerical	39,297	40,039	742	64,520
2810-4049-23-91	Prof & Technical Services	6,000	6,000	0	0
2810-4501-21-91	General Sply Guid-HLG	2,500	2,000	-500	974
2810-4501-23-91	General Supplies-Guidance	2,750	2,750	0	2,665
2810-4512-23-91	Standardized Tests	250	250	0	-3,810
2810 Function Subtotal		949,508	944,240	-5,268	891,160

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Pupil Services					
2815 Health Services-Reg. School					
2815-1651-00-94	Sal Reg Prof Nurse & LPN	186,420	61,544	-124,876	156,512
2815-1651-12-94	Sal Reg Prof Nurse BT	69,838	73,045	3,207	64,074
2815-1651-16-94	Sal Reg Prof Nurse GM	66,900	69,658	2,758	63,079
2815-1651-17-94	Sal Reg. Prof Nurse DPS	69,838	72,741	2,903	72,937
2815-1651-18-94	Sal Reg Prof Nurse RM	68,900	71,658	2,758	65,966
2815-1651-19-94	Sal Reg Prof Nurse CEG	65,885	69,659	3,774	58,575
2815-1651-21-94	Sal Reg Prof Nurse HLG	141,737	146,398	4,661	127,969
2815-1651-23-94	Sal Reg Prof Nurse CHS	138,984	213,067	74,083	180,309
2815-2014-46-94	Health Office Equip.	2,000	14,350	12,350	0
2815-4000-00-00	Contractual & Other	0	0	0	303
2815-4002-46-94	Health Services by Other	112,000	165,000	53,000	185,011
2815-4049-00-90	Summer School SRO	6,500	6,500	0	4,327
2815-4049-00-94	School Resource Officer	249,800	260,500	10,700	195,929
2815-4049-46-94	Hepatitis Vaccine	1,000	1,000	0	0
2815-4057-46-94	Medical Examiner	15,000	15,000	0	13,965
2815-4073-46-94	Equipment Repair	2,500	2,500	0	813
2815-4086-46-94	Prof Dvlp Health Svcs	1,500	2,000	500	3,288
2815-4501-00-94	Defib. supplies	6,000	6,000	0	2,057
2815-4501-46-94	General Supplies	2,000	2,000	0	0
2815-4550-12-37	Health Ed Supplies BT	450	450	0	465
2815-4550-16-94	Health Ed Supplies GM	500	500	0	338
2815-4901-00-09	Q*3 H&S Reporting Systems	0	12,285	12,285	0
2815 Function Subtotal		1,207,752	1,265,855	58,103	1,195,917
2820 Psychological Svcs.-Regular School					
2820-1512-00-92	Sal Psychologists	74,174	20,337	-53,837	61,579
2820-1512-12-92	Sal-Psychologist-BT	34,653	45,512	10,859	29,953
2820-1512-16-92	Sal-Psychologist-GM	0	127,460	127,460	58,991
2820-1512-17-92	Sal-Psychologist-DPS	54,679	48,212	-6,467	55,417
2820-1512-18-92	Sal-Psychologist-RM	80,363	84,047	3,684	70,054
2820-1512-19-92	Sal-Psychologist-Genet	65,580	50,842	-14,738	62,424
2820-1512-21-92	Sal-Psychologist-Goff	158,532	130,806	-27,726	152,401
2820-1512-23-92	Sal-Psychologist-CHS	271,717	300,690	28,973	315,633
2820-4501-12-92	General Supplies BT	525	525	0	441
2820-4512-23-92	Standardized Tests-CHS	250	250	0	0
2820 Function Subtotal		740,473	808,681	68,208	806,893
2825 Social Work Services-Regular School					
2825-1511-12-95	Sal-Social Work-BT	60,055	63,672	3,617	56,557
2825-1511-16-95	Sal-Social Work-GM	195,431	202,887	7,456	188,589
2825-1511-17-95	Sal-Social Work-DPS	111,628	114,680	3,052	108,606
2825-1511-18-95	Sal-Social Work-RM	117,349	120,401	3,052	111,202
2825-1511-19-95	Sal-Social Work-Genet	57,682	61,250	3,568	57,350
2825-1511-21-95	Sal-Social Work-Goff	145,958	154,268	8,310	138,793
2825-1511-23-95	Sal-Social Work-CHS	260,671	275,074	14,403	254,160
2825-4049-23-11	Ren Cty Subst Abuse Cnslr	48,775	0	-48,775	47,350
2825-4085-06-00	Travel / Mileage	300	500	200	0
2825-4086-06-12	Prof Dvlp Soc Wrkr	1,000	1,000	0	0
2825-4901-00-95	START Family Intervention	14,500	0	-14,500	13,965
2825 Function Subtotal		1,013,349	993,732	-19,617	976,572
2850 Cocurricular Activities Regular Sch					

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Pupil Services					
2850 Cocurricular Activities Regular Sch					
2850-1512-00-20	Sal Clubs & Advisors	230,589	241,921	11,332	230,068
2850-1513-00-20	Sal Intramurals	36,000	36,000	0	31,253
2850-1600-23-19	Salaries- Clay Target Lea	1,500	0	-1,500	0
2850-2001-23-19	Equipment - Clay Target L	2,500	2,500	0	2,287
2850-4049-23-19	Safety Courses	550	550	0	179
2850-4059-23-19	Entrance Fees- Clay Leagu	700	700	0	696
2850-4089-21-20	Team Registration Fee HLG	10,000	10,000	0	3,772
2850-4089-23-20	Team Registration Fee CHS	16,000	16,000	0	550
2850-4501-23-19	General Supplies-Clay Tar	5,300	5,300	0	5,000
2850 Function Subtotal		303,139	312,971	9,832	273,805
2855 Interscholastic Athletics- Reg.Sch.					
2855-1512-20-81	Sal Coaches	417,508	423,104	5,596	430,405
2855-1516-20-81	Instructional Salaries	53,400	53,400	0	45,819
2855-1616-20-10	Athletic Trainer	82,499	88,063	5,564	80,325
2855-2000-23-32	Equipment	12,000	20,000	8,000	18,835
2855-4049-23-20	Prof & Technical Services	4,700	4,700	0	5,146
2855-4056-23-20	Police Off Athletic Games	3,500	3,500	0	400
2855-4056-23-31	Police Off Basketballl	7,040	7,040	0	1,375
2855-4056-23-32	Police Off Girls Basketbl	0	0	0	125
2855-4056-23-39	Police Off Football	5,280	5,280	0	4,750
2855-4057-23-39	Medical Examiner	1,800	2,400	600	1,500
2855-4058-21-20	Game Off Travel	1,600	2,000	400	0
2855-4058-21-30	Game Off Baseball	1,400	1,440	40	897
2855-4058-21-31	Game Off B Basketball	1,368	1,620	252	1,614
2855-4058-21-32	Game Off G Basketball	1,368	1,620	252	1,458
2855-4058-21-38	Game Officials	1,022	1,218	196	830
2855-4058-21-39	Game Off Football	1,350	1,620	270	1,196
2855-4058-21-42	Game Off B Soccer	1,332	1,566	234	848
2855-4058-21-43	Game Off G Soccer	1,332	1,566	234	742
2855-4058-21-44	Game Off Softball	1,400	1,260	-140	1,972
2855-4058-21-49	Game Officials	1,170	1,386	216	907
2855-4058-21-50	Game Off G Volleyball	1,170	1,386	216	1,009
2855-4058-21-54	Game Off B Lacrosse	900	1,044	144	1,113
2855-4058-21-55	Game Off G Lacrosse	900	1,044	144	751
2855-4058-23-20	Game Off & Supervision	7,524	3,520	-4,004	113
2855-4058-23-30	Game Off Baseball	7,434	7,968	534	5,025
2855-4058-23-31	Game Off B Basketball	15,342	13,412	-1,930	7,601
2855-4058-23-32	Game Off G Basketball	12,108	12,692	584	4,850
2855-4058-23-37	Game Off G Cross Country	750	1,500	750	300
2855-4058-23-38	Game Off Field Hockey	4,120	4,240	120	3,395
2855-4058-23-39	Game Off Football	12,870	8,268	-4,602	5,937
2855-4058-23-42	Game Off B Soccer	5,359	7,392	2,033	3,121
2855-4058-23-43	Game Off G Soccer	5,359	5,512	153	3,806
2855-4058-23-44	Game Off Softball	7,434	7,968	534	3,462
2855-4058-23-47	Game Off B Outdoor Track	1,360	1,350	-10	1,429
2855-4058-23-48	Game Off G Outdoor Track	1,360	1,350	-10	1,267
2855-4058-23-49	Game Off B Volleyball	3,920	4,040	120	2,298
2855-4058-23-50	Game Off G Volleyball	12,490	12,480	-10	9,975
2855-4058-23-51	Game Off Wrestling	13,732	15,044	1,312	9,926
2855-4058-23-52	Game Off B Indoor Track	1,650	1,620	-30	650
2855-4058-23-53	Game Off G Indoor Track	1,650	1,620	-30	520
2855-4058-23-54	Game Off B Lacrosse	6,032	6,104	72	3,911
2855-4058-23-55	Game Off G Lacrosse	6,032	6,104	72	3,373

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Pupil Services					
2855 Interscholastic Athletics- Reg.Sch.					
2855-4058-23-58	Game Off G Flag Football	8,622	3,164	-5,458	3,297
2855-4059-23-20	Entrance Fees	6,000	6,000	0	4,273
2855-4059-23-36	Entry Fees B Cross Countr	2,450	2,450	0	640
2855-4059-23-37	Entry Fees G Cross Countr	2,450	2,450	0	680
2855-4059-23-40	Entry Fees Golf	1,080	1,080	0	0
2855-4059-23-47	Entry Fees B Out Track	2,800	2,800	0	1,950
2855-4059-23-48	Entry Fees G Out Track	2,800	2,800	0	863
2855-4059-23-51	Entry Fees Wrestling	5,250	5,250	0	3,630
2855-4059-23-52	Entry Fees B In Track	2,800	2,800	0	1,869
2855-4059-23-53	Entry Fees G In Track	2,800	2,800	0	2,264
2855-4064-21-20	Uniform Services	6,000	6,000	0	4,807
2855-4064-23-20	Uniform Services	17,000	17,000	0	5,416
2855-4073-23-20	Equipment Repair	4,000	4,000	0	0
2855-4084-23-20	Membership Dues	11,000	11,000	0	8,969
2855-4084-23-52	Member Dues B In Track	700	700	0	563
2855-4084-23-53	Member Dues G In Track	700	700	0	563
2855-4085-23-20	Travel / Mileage	10,000	10,000	0	24,504
2855-4089-23-20	Miscellaneous Expenses	300	300	0	0
2855-4501-21-20	General Supplies	2,250	2,250	0	451
2855-4501-21-30	Gen Sply Baseball	500	500	0	0
2855-4501-21-31	Gen Sply B Basketball	500	500	0	519
2855-4501-21-32	Gen Sply G Basketball	500	500	0	0
2855-4501-21-38	Supplies-ModFidHockey	500	500	0	0
2855-4501-21-39	Gen Supplies-ModFootball	500	500	0	485
2855-4501-21-42	Gen Sply B Soccer	500	500	0	0
2855-4501-21-43	Gen Sply G Soccer	500	500	0	0
2855-4501-21-44	Gen Sply Softball	500	500	0	642
2855-4501-21-49	Gen Sply B Volleyball	500	500	0	0
2855-4501-21-50	Gen Sply G Volleyball	500	500	0	0
2855-4501-21-51	GenSupplies-Mod Wrestling	500	500	0	0
2855-4501-21-54	Gen Sply B Lacrosse	500	500	0	0
2855-4501-21-55	Gen Sply G Lacrosse	500	500	0	0
2855-4501-23-20	General Supplies	26,500	25,500	-1,000	58,295
2855-4501-23-30	Gen Sply Baseball	1,500	1,500	0	1,303
2855-4501-23-31	Gen Sply B Basketball	1,500	1,500	0	880
2855-4501-23-32	Gen Sply G Basketball	1,500	1,500	0	880
2855-4501-23-35	Gen Sply Cheerleading	5,800	5,800	0	6,250
2855-4501-23-36	Gen Sply B Cross Country	1,500	1,500	0	825
2855-4501-23-37	Gen Sply G Cross Country	1,500	1,500	0	561
2855-4501-23-38	Gen Sply Field Hockey	1,500	1,500	0	0
2855-4501-23-39	Gen Sply Football	2,000	2,000	0	2,630
2855-4501-23-40	Gen Sply Golf	6,000	7,500	1,500	5,440
2855-4501-23-42	Gen Sply B Soccer	1,500	1,500	0	756
2855-4501-23-43	Gen Sply G Soccer	1,500	1,500	0	588
2855-4501-23-44	Gen Sply Softball	1,500	1,500	0	1,300
2855-4501-23-45	Gen Sply B Tennis	1,500	1,500	0	836
2855-4501-23-46	Gen Sply G Tennis	1,500	1,500	0	48
2855-4501-23-47	Gen Sply B Outdoor Track	1,500	1,500	0	0
2855-4501-23-48	Gen Sply G Outdoor Track	1,500	1,500	0	1,330
2855-4501-23-49	Gen Sply B Volleyball	1,500	1,500	0	805
2855-4501-23-50	Gen Sply G Volleyball	1,500	1,500	0	805
2855-4501-23-51	Gen Sply Wrestling	3,000	3,000	0	977
2855-4501-23-52	Gen Sply B Indoor Track	1,500	1,500	0	480
2855-4501-23-53	Gen Sply G Indoor Track	1,500	1,500	0	480

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
INSTRUCTION					
Pupil Services					
2855 Interscholastic Athletics- Reg.Sch.					
2855-4501-23-54	Gen Sply B Lacrosse	1,500	1,500	0	221
2855-4501-23-55	Gen Sply G Lacrosse	1,500	1,500	0	231
2855-4501-23-56	Gen Sply Bowling	19,500	19,500	0	12,980
2855-4501-23-57	General Supplies	11,000	11,000	0	7,616
2855-4501-23-58	Gen Sply G Flag Football	1,500	1,500	0	1,947
2855-4501-23-59	Gen Sply Swimming	1,500	6,500	5,000	5,237
2855-4641-23-20	Computer Software	0	1,500	1,500	0
2855-4907-23-81	N* Athletic Scheduling	23,320	25,227	1,907	22,733
	2855 Function Subtotal	954,687	976,012	21,325	875,795
	Pupil Services Subtotal	5,169,408	5,301,991	132,583	5,020,142
	INSTRUCTION Subtotal	57,263,091	58,494,759	1,231,668	54,400,173
PUPIL TRANSPORTATION					
Pupil Transportation					
5510 District Trans. Services					
5510-1651-00-00	Sal Transport. Supervisor	0	384,602	384,602	0
5510-1651-00-10	Sal Transportation Staff	4,080,210	3,209,938	-870,272	3,786,716
5510-1652-00-10	Saly Transpo Mechanics	0	604,705	604,705	0
5510-1653-00-10	Sal Substitutes	325,000	325,000	0	251,404
5510-1655-00-10	Sal Transportation Aides	359,960	373,781	13,821	318,494
5510-1656-00-10	Sal Field Trips	0	0	0	-880
5510-2001-05-10	Equipment	36,000	25,000	-11,000	16,262
5510-2100-05-10	Purchase of Buses	1,000	1,000	0	1,041,661
5510-4010-05-10	Liab. Ins. School Buses	103,700	101,350	-2,350	86,340
5510-4027-05-10	Telephone - Transportatio	2,500	2,678	178	2,678
5510-4049-05-10	Prof & Technical Services	30,000	30,000	0	4,943
5510-4053-05-10	Trans. for Field & Ath.	100,000	75,000	-25,000	44,685
5510-4053-05-81	Driver Tolls & Meals Ath	4,000	6,500	2,500	5,834
5510-4054-05-10	Trans for Spec Runs & MVA	50,000	50,000	0	22,238
5510-4057-05-10	Med. Examiner & Fed Drug	16,000	17,000	1,000	15,537
5510-4064-05-10	Uniform Services	34,000	35,000	1,000	36,614
5510-4066-05-10	Fingerprinting	2,500	2,500	0	1,505
5510-4072-05-10	Service Contracts	130,000	151,923	21,923	109,363
5510-4073-05-10	Equipment Repair	30,000	30,000	0	8,207
5510-4074-05-10	Bus Repair	0	52,000	52,000	0
5510-4083-05-10	Postage	243	240	-3	0
5510-4085-05-10	Travel / Mileage	1,500	1,500	0	2,254
5510-4086-00-10	Prof Devlp-Trans Supvrs	1,400	2,000	600	1,899
5510-4086-05-10	Prof Dvlp Trans Employees	5,000	5,000	0	1,248
5510-4501-05-10	General Supplies	4,500	4,723	223	3,965
5510-4509-05-10	Stationery Supplies	550	550	0	531
5510-4510-05-10	Copier Paper & Supply	750	750	0	270
5510-4566-05-10	Prof Dev Supplies	0	1,500	1,500	831
5510-4570-05-10	Accessories & Parts	190,000	218,500	28,500	201,590
5510-4571-05-10	Vehicle Gas & Oil	550,000	500,000	-50,000	392,177
5510-4573-05-10	Vehicle Tires	100,000	100,000	0	94,105
	5510 Function Subtotal	6,158,813	6,312,740	153,927	6,450,471
	5530 Garage Building				
5530-4012-05-30	Multi Peril Insurance	104,900	108,250	3,350	83,709

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
PUPIL TRANSPORTATION					
Pupil Transportation					
5530 Garage Building					
5530-4023-08-30	Natural Gas	16,000	16,000	0	9,741
5530-4025-08-30	Electric	50,000	50,000	0	40,243
5530-4027-08-30	Telephone & Internet	12,000	14,985	2,985	0
5530-4079-08-30	Special Projects - Bldgs	3,000	3,000	0	0
	5530 Function Subtotal	185,900	192,235	6,335	133,693
	Pupil Transportation Subtotal	6,344,713	6,504,975	160,262	6,584,164
	PUPIL TRANSPORTATION Subtotal	6,344,713	6,504,975	160,262	6,584,164
UNDISTRIBUTED					
Employee Benefits					
9010 State Retirement					
9010-8013-00-30	Employees Retirement Sys	2,079,124	2,181,203	102,079	1,759,180
	9010 Function Subtotal	2,079,124	2,181,203	102,079	1,759,180
9020 Teacher Retirement					
9020-8011-00-30	Teachers Retirement	4,184,459	3,802,687	-381,772	4,126,428
9020-8011-00-90	Teachers Retirement Summ	0	0	0	-3,470
	9020 Function Subtotal	4,184,459	3,802,687	-381,772	4,122,958
9030 Social Security					
9030-8015-00-30	FICA Social Security Tax	4,289,595	4,499,357	209,762	3,981,468
9030-8015-00-90	FICA Summer	0	0	0	490
	9030 Function Subtotal	4,289,595	4,499,357	209,762	3,981,958
9040 Worker Compensation					
9040-8013-00-40	Self Funded Work Comp	500,000	441,000	-59,000	346,110
	9040 Function Subtotal	500,000	441,000	-59,000	346,110
9045 Life Insurance					
9045-8013-00-30	Term Life Insurance	36,000	36,000	0	22,467
	9045 Function Subtotal	36,000	36,000	0	22,467
9050 Unemployment Insurance					
9050-8017-00-00	Unemployment Insurance	20,000	10,000	-10,000	11,464
	9050 Function Subtotal	20,000	10,000	-10,000	11,464
9055 Disability Insurance					
9055-8013-00-00	Disability Insurance	50,000	50,000	0	32,755
	9055 Function Subtotal	50,000	50,000	0	32,755
9060 Hospital, Medical, Dental Insurance					
9060-8016-00-30	District Health Insurance	21,019,405	23,048,907	2,029,502	18,354,846
9060-8016-00-31	Dental Insurance-Inst	600,000	560,000	-40,000	444,504
9060-8016-00-32	Vision Insurance - NYSUT	16,000	14,000	-2,000	6,494
9060-8016-00-33	Dental Insurance CSEA	154,000	155,500	1,500	136,964
9060-8016-00-36	CSEA-Vision	10,000	8,000	-2,000	3,295
	9060 Function Subtotal	21,799,405	23,786,407	1,987,002	18,946,103

EAST GREENBUSH CENTRAL SCHOOLS

Section F - All Budget Lines

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	2024-2025 Actual Expenditure
UNDISTRIBUTED					
Employee Benefits					
9089 Other					
9089-8013-00-00	IRS Sect 125 Agent Fees	12,000	12,000	0	10,164
9089-8013-00-01	Employee Benefits-403(b)	10,000	8,000	-2,000	4,524
9089-8013-00-10	Employer Contrib to403(b)	300,000	300,000	0	298,669
9089-8013-01-10	EE Benefits-Reimb. Exp.	1,500	1,600	100	1,480
	9089 Function Subtotal	323,500	321,600	-1,900	314,837
	Employee Benefits Subtotal	33,282,083	35,128,254	1,846,171	29,537,832
Debt Service					
9731 Bond Ant. Notes-School Construction					
9731-6000-00-00	BAN Principal Constructn	4,038,900	2,554,700	-1,484,200	3,785,000
9731-7000-00-00	BAN Interest Constructn	673,542	687,516	13,974	666,410
	9731 Function Subtotal	4,712,442	3,242,216	-1,470,226	4,451,410
9788 Leases					
9788-6000-00-00	Principal Leases	0	0	0	56,766
9788-7000-00-00	Interest, Leases	0	0	0	1,933
	9788 Function Subtotal	0	0	0	58,699
	Debt Service Subtotal	4,712,442	3,242,216	-1,470,226	4,510,109
Interfund Transfers					
9901 Interfund Transfers					
9901-9000-00-00	Trsfr To Cap Project	0	175,000	175,000	1,794,697
9901-9301-00-00	Transfer to Lunch Fund	200,000	0	-200,000	0
9901-9500-00-00	Transfer Summer Spec Ed	221,000	250,000	29,000	199,619
9901-9600-00-09	Bond 2007 \$7.6 million	0	0	0	640,500
9901-9600-00-11	Bond \$6.44M	530,738	526,238	-4,500	530,038
9901-9600-00-12	Bond \$9.9 Million Dec 19	1,057,875	1,059,500	1,625	1,059,125
9901-9600-00-13	Bond \$13.47M Dec 25	0	1,954,550	1,954,550	0
	9901 Function Subtotal	2,009,613	3,965,288	1,955,675	4,223,979
	Interfund Transfers Subtotal	2,009,613	3,965,288	1,955,675	4,223,979
	UNDISTRIBUTED Subtotal	40,004,138	42,335,758	2,331,620	38,271,920
Total GENERAL FUND		115,153,000	118,872,000	3,719,000	110,023,276

Selection Criteria

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2026

Form Preparer Name: JENNIFER L. MULLIGAN
 Preparer's Telephone Number: 518-207-2535

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	115,153,000	118,872,000	3.23 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	61,820,821	63,877,604	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	61,820,821	63,877,604	3.33 %
F. Permissible Exclusions to the School Tax Levy Limit	2,411,351	2,604,284	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	59,409,470	61,273,320	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	59,409,470	61,273,320	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	4,144	4,169	0.60 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	18,185,802	16,876,189
Assigned Appropriated Fund Balance	4,371,422	4,371,422
Adjusted Unrestricted Fund Balance	5,756,120	4,756,600
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	BUS PURCHASES	For the cost of any object or purpose for which bonds may be issued.	2,246,654	2,268,268	To purchase 6 full size diesel buses.
Capital	CAPITAL PROJECT	For the cost of any object or purpose for which bonds may be issued.	121,694	122,759	None
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION	For self-insured Workers Compensation and benefits.	947,231	955,517	None
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	255,254	257,486	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,596,229	1,610,288	Payment of tax certiorari settlements.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT & ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	5,586,413	5,335,280	Planned appropriation of \$300,000 in 2026-27 to fund employee termination payments due to resignation or retirement.
Retirement Contribution	RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	5,055,422	3,599,644	Planned appropriation of \$1,500,000 to assist in balancing the 2026-27 budget.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT	For employer retirement contributions to the Teachers' Retirement System	3,812,724	2,726,947	Planned appropriation of \$1,454,528 to assist in balancing the 2026-27 budget.

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecfunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
REQUIRED DISCLOSURE INFORMATION
THREE PART BUDGET 2025-2026**

Code	Function or Account	Expenditures			
		2025-2026	Administration	Program	Capital
1099	Board of Education	\$ 89,400	\$ 89,400	\$ -	\$ -
1299	Central Administration	350,537	350,537	-	-
1399	Finance	930,398	930,398	-	-
1420	Legal Services	200,000	200,000	-	-
1430	Personnel	432,685	432,685	-	-
1480	Public Information	218,011	218,011	-	-
1620	Operations & Maintenance	6,534,526	169,500	-	6,365,026
1660	Central Storeroom	58,019	-	-	58,019
1670	Central Printing/Mailing	78,000	78,000	-	-
1680	Central Data Processing	788,702	788,702	-	-
1910	Unallocated Insurance	509,414	509,414	-	-
1920	School Assn Dues	18,450	18,450	-	-
1930	Judgments & Claims	9,700	-	-	9,700
1950	Assessments on School Property	81,500	-	-	81,500
1964	Refund of Real Property Tax	5,000	-	-	5,000
1981	Admin Charges-BOCES	1,236,716	1,236,716	-	-
1989	Other Special Items	-	-	-	-
2010	Curr. Dev & Supervision	865,704	865,704	-	-
2020	Supervision-Regular School	3,903,152	3,903,152	-	-
2060	Research-Evaluation & Plan	71,979	71,979	-	-
2070	Inservice Training	285,382	285,382	-	-
2110	Teaching-Regular School	30,452,501	-	30,452,501	-
2250	Svcs for Stds w/Disabilities	12,631,439	-	12,631,439	-
2280	Occupational Education	1,150,997	-	1,150,997	-
2399	Summer & Cont Ed	72,100	-	72,100	-
2699	Media & Technology	2,660,429	-	2,660,429	-
2899	Pupil Services & Activities	5,169,408	-	5,169,408	-
5599	Transportation	6,344,713	311,369	6,033,344	-
8999	Comm Svcs & Census	-	-	-	-
9098	Employee Benefits	33,282,083	3,769,161	27,688,169	1,824,752
9898	Debt Service	4,712,442	-	-	4,712,442
9501	Interfund-Debt Service	1,588,613	-	-	1,588,613
9534	Interfund-Lunch Fund	200,000	-	200,000	-
9901	Interfund-Summer Sped	221,000	-	221,000	-
9950	Interfund-Capital Fund	-	-	-	-
Total Budget 2025-2026		\$ 115,153,000	\$ 14,228,560	\$ 86,279,387	\$ 14,645,052
% of Total Budget		100.0%	12.4%	74.9%	12.7%
Percentage of Administrative Expenditure Per Regulation			14.16%		

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
REQUIRED DISCLOSURE INFORMATION
THREE PART BUDGET 2026-2027**

Code	Function or Account	Expenditures			
		2026-2027	Administration	Program	Capital
1099	Board of Education	\$ 116,994	\$ 116,994	\$ -	\$ -
1299	Central Administration	371,222	371,222	-	-
1399	Finance	951,149	951,149	-	-
1420	Legal Services	200,000	200,000	-	-
1430	Personnel	438,872	438,872	-	-
1480	Public Information	226,227	226,227	-	-
1620	Operations & Maintenance	6,517,058	180,867	-	6,336,191
1660	Central Storeroom	45,424	-	-	45,424
1670	Central Printing/Mailing	65,500	65,500	-	-
1680	Central Data Processing	718,311	718,311	-	-
1910	Unallocated Insurance	496,875	496,875	-	-
1920	School Assn Dues	18,450	18,450	-	-
1930	Judgments & Claims	9,700	-	-	9,700
1950	Assessments on School Property	83,000	-	-	83,000
1964	Refund of Real Property Tax	5,000	-	-	5,000
1981	Admin Charges-BOCES	1,272,726	1,272,726	-	-
1989	Other Special Items	-	-	-	-
2010	Curr. Dev & Supervision	824,451	824,451	-	-
2020	Supervision-Regular School	3,911,463	3,911,463	-	-
2060	Research-Evaluation & Plan	102,618	102,618	-	-
2070	Inservice Training	260,438	260,438	-	-
2110	Teaching-Regular School	31,033,856	-	31,033,856	-
2250	Svcs for Stds w/Disabilities	12,996,641	-	12,996,641	-
2280	Occupational Education	1,286,885	-	1,286,885	-
2399	Summer & Cont. Ed	52,000	-	52,000	-
2699	Media & Technology	2,724,416	-	2,724,416	-
2899	Pupil Services & Activities	5,301,991	-	5,301,991	-
5599	Transportation	6,504,975	384,602	6,120,373	-
8999	Comm Svcs & Census	-	-	-	-
9098	Employee Benefits	35,128,254	3,890,611	29,324,007	1,913,636
9898	Debt Service	3,242,216	-	-	3,242,216
9501	Interfund-Debt Service	3,540,288	-	-	3,540,288
9534	Interfund-Lunch Fund	-	-	-	-
9901	Interfund-Summer Sped	250,000	-	250,000	-
9950	Interfund-Capital Fund	175,000	-	-	175,000
Total Budget 2026-2027		\$ 118,872,000	\$ 14,431,376	\$ 89,090,169	\$ 15,350,455
% of Total Budget		100.0%	12.1%	74.9%	12.9%
Percentage of Administrative Exp. Per Regulation			13.94%		

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year
 Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	\$ 249,600	\$ 76,313	\$ 5,200

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	Assistant Superintendent For Curriculum & Instruction	\$ 182,000	\$ 63,446	
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

3.	Principal	\$ 197,527		
4.	Principal	\$ 193,377		
5.	Principal	\$ 187,077		
6.	Principal	\$ 185,977		
7.	Director of Business & Finance	\$ 184,080		

EAST GREENBUSH CENTRAL SCHOOL DISTRICT

PROPOSITIONS FOR MAY 19, 2026

PROPOSITION NO.1 (School Budget)

For the amount(s) of money which will be required for the school year 2026-2027 for school purposes. RESOLVED: That the operating budget, in the amount of \$118,872,000 as proposed by the Board of Education, be adopted for the school fiscal year 2026-2027 and the levy of taxes be assessed therefore in accordance with law.

PROPOSITION NO. 2 (School Buses)

RESOLVED: That the Board of Education of the East Greenbush Central School District is hereby authorized to purchase six (6) gas/diesel powered school buses, ranging in capacity from fifty-three (53) to seventy-two (72) passengers, for the purpose of providing student transportation and ancillary educational purposes, including original equipment, preliminary costs, financing, and incidental expenses for the foregoing purpose, at a total estimated cost after taking into account state aid and trade-in value, not to exceed \$1,100,000; and that such sum or so much thereof as the Board may deem appropriate, in its discretion, shall be paid from the Bus Purchase Reserve Fund established on or about May 20, 2025, and that the Board of Education is hereby further authorized to deposit in the such Bus Purchase Reserve Fund an amount up to 100% of any State Aid received in any year with respect to the purchase of vehicles.

EAST GREENBUSH CENTRAL SCHOOL DISTRICT
NEW YORK STATE REPORT CARD
2024-2025

Link to the complete EGCS D New York State Report Card 2024-2025 can be found here:

<https://egcsd.org/wp-content/uploads/2026/04/EGCS D-NY-SED-Report-Card.pdf>

Or it can be found directly on New York Education Department's data site:

<http://data.nysed.gov/profile.php?instid=800000039628>

Copies are available upon request:

Jeanne Pangburn - Pangburnje@egcsd.org

EAST GREENBUSH CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT ▼	THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼
4,059	N/A	\$23,900.18

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	EAST GREENBUSH CSD
➤ 1. Instruction	\$13,471.09
➤ 2. Support Services, Pupils	\$1,177.75
➤ 3. Support Services, Instructional Staff	\$1,010.45

Current Operation Expenditures	EAST GREENBUSH CSD
» 4. Support Services, General Admin	\$161.62
» 5. Support Services, School Admin	\$1,247.72
» 6. Support Services, Operation and Maintenance of Plant	\$1,847.75
» 7. Support Services, Student Transportation	\$2,115.86
» 8. Business/Central/Other Support Services	\$1,022.67
» 9. Food services	\$493.35
» 10. Enterprise operations	\$0.00
» 11. Other	\$52.52
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$1,299.41
13. Total Expenditures	\$23,900.18

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	EAST GREENBUSH CSD
Special Education	\$21,149.81
General Education	\$20,721.71

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	EAST GREENBUSH CSD
1. Charter School Tuition	\$233,479.00
2. Debt Service	\$6,875,347.00
3. Other	\$7,973,776.16
Percent Excluded from Total	13%
Total Expenditures and Exclusions	\$112,093,422.96

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THIS DOCUMENT WAS CREATED ON: APRIL 24, 2026, 11:32 AM EST

Equalized Total Assessed Value 1,944,477

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	40,707	2.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	409,793	21.07
Total Exemptions Exclusive of System Exemptions:			2	450,500	23.17
Total System Exemptions:			0	0	0.00
Totals:			2	450,500	23.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,944,477

School District - 382401 East Greenbush

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1	40,707	2.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	409,793	21.07
Total Exemptions Exclusive of System Exemptions:			2	450,500	23.17
Total System Exemptions:			0	0	0.00
Totals:			2	450,500	23.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,789,389,939

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	12,607,849	0.22
13100	CO - GENERALLY	RPTL 406(1)	6	5,781,708	0.10
13350	CITY - GENERALLY	RPTL 406(1)	6	12,500	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	118	24,110,362	0.42
13650	VG - GENERALLY	RPTL 406(1)	10	2,436,173	0.04
13800	SCHOOL DISTRICT	RPTL 408	10	69,899,537	1.21
13850	BOCES	RPTL 408	2	835,695	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	5,618,713	0.10
14100	USA - GENERALLY	RPTL 400(1)	1	420,000	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	24	321,798,927	5.56
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	10	3,875,903	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	26	24,235,089	0.42
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	8	87,351,600	1.51
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	22,039,391	0.38
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	9,779,917	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	114,084,069	1.97
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	2	4,657,219	0.08
26100	VETERANS ORGANIZATION	RPTL 452	4	2,192,778	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	14,633,325	0.25
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	7,681,937	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	14	3,062,966	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,634,990	0.05
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	4	3,112,000	0.05
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	551,724	0.01
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	34	285,773	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	484	2,994,635	0.05
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	43,755	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	410	4,220,708	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	52,526	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	220	4,290,024	0.07
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	97,450	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	15	61,836	0.00
41154	COLD WAR VETERANS (10%)	RPTL 458-b	1	4,000	0.00

Equalized Total Assessed Value 5,789,389,939

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	30,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	86	527,985	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	129,092	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	131,900	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	404,000	0.01
41400	CLERGY	RPTL 460	9	31,136	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	142	4,836,943	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	9	667,287	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	136	15,693,339	0.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	328,328	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	255	33,464,800	0.58
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	637,503	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	26	3,275,759	0.06
41834	ENHANCED STAR	RPTL 425	1,509	141,013,777	2.44
41854	BASIC STAR 1999-2000	RPTL 425	3,081	101,694,137	1.76
41864	Basic STAR (land belongs to ot	RPTL 425	1	32,556	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	1,911,214	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	263,174	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	110,008	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	57,779	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	55,627	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	13	4,960,592	0.09
48000	URBAN REN: OWNER -URB REDEV CC	P H F I L 211	1	275,000	0.00

Equalized Total Assessed Value 5,789,389,939

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	595,484	0.01
Total Exemptions Exclusive of System Exemptions:			6,826	1,066,592,499	18.42
Total System Exemptions:			0	0	0.00
Totals:			6,826	1,066,592,499	18.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,164,270,589

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	12,211,900	0.39
13100	CO - GENERALLY	RPTL 406(1)	3	4,907,700	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	63	15,626,424	0.49
13800	SCHOOL DISTRICT	RPTL 408	6	52,242,700	1.65
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	2,591,235	0.08
14100	USA - GENERALLY	RPTL 400(1)	1	420,000	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	277,560,600	8.77
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	2,224,000	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	16,091,400	0.51
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	82,949,100	2.62
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	21,860,800	0.69
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	8,905,300	0.28
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	12,143,900	0.38
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	2,947,400	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	1,601,500	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,551,000	0.08
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	6,918,700	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,747,700	0.06
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	2,689,500	0.08
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	27	202,500	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	241	1,446,000	0.05
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	210	2,100,000	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	30,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	116	2,249,835	0.07
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	40,000	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	9	36,000	0.00
41154	COLD WAR VETERANS (10%)	RPTL 458-b	1	4,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	24,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	55	330,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	91,450	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	131,900	0.00
41400	CLERGY	RPTL 460	5	7,500	0.00

Equalized Total Assessed Value 3,164,270,589

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41630	VOL/FIRE/AMB	RPTL 466-a	79	2,822,850	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	4	391,900	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	4,117,682	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	132,545	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	125	17,082,500	0.54
41805	PERSONS AGE 65 OR OVER	RPTL 467	19	2,381,150	0.08
41834	ENHANCED STAR	RPTL 425	839	80,179,855	2.53
41854	BASIC STAR 1999-2000	RPTL 425	1,692	56,541,920	1.79
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	845,000	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	135,000	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,226,544	0.07
48000	URBAN REN: OWNER -URB REDEV CO	P H FI L 211	1	275,000	0.01
Total Exemptions Exclusive of System Exemptions:			3,649	702,027,990	22.19
Total System Exemptions:			0	0	0.00
Totals:			3,649	702,027,990	22.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 106,790,913

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	445,233	0.42
13650	VG - GENERALLY	RPTL 406(1)	8	2,150,731	2.01
13800	SCHOOL DISTRICT	RPTL 408	1	4,443,185	4.16
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	709,939	0.66
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,191,278	1.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	3,177,126	2.98
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	190,913	0.18
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,634,990	2.47
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	551,724	0.52
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	11,714	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	78,132	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	130,224	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	122,423	0.11
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	15,112	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	19,533	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	21,704	0.02
41630	VOL/FIRE/AMB	RPTL 466-a	10	267,578	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,169,874	1.10
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	91,278	0.09
41834	ENHANCED STAR	RPTL 425	46	4,273,064	4.00
41854	BASIC STAR 1999-2000	RPTL 425	96	3,125,376	2.93
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	172,414	0.16
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	128,174	0.12

NYS - Real Property System
 County of Rensselaer
 Town of Nassau - 3830
 Village of Nassau
 SWIS Code - 383001

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/3/2026 08:58:14
 Total Assessed Value 52,647,920
 Uniform Percentage 49.30

Equalized Total Assessed Value 106,790,913

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	78,093	0.07
Total Exemptions Exclusive of System Exemptions:			228	25,199,812	23.60
Total System Exemptions:			0	0	0.00
Totals:			228	25,199,812	23.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer
 Town of Nassau - 3830
 Village of East Nassau
 SWIS Code - 383003

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/3/2026 08:58:14
 Total Assessed Value 2,751
 Uniform Percentage 49.30

Equalized Total Assessed Value 5,580

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:			0	0	0.00
Total System Exemptions:			0	0	0.00
Totals:			0	0	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 180,918,824

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	405,680	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	1	156,187	0.09
13650	VG - GENERALLY	RPTL 406(1)	1	283,976	0.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	82,515	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	91,278	0.05
26100	VETERANS ORGANIZATION	RPTL 452	2	591,278	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	375,254	0.21
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	11,714	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	247,418	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	27	293,004	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	219,778	0.12
41150	COLD WAR VETERANS (10%)	RPTL 458-b	4	17,364	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	19,533	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	3	105,273	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	156,187	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	2,543,529	1.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	25	2,845,606	1.57
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	62,221	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	619,331	0.34
41834	ENHANCED STAR	RPTL 425	97	8,822,382	4.88
41854	BASIC STAR 1999-2000	RPTL 425	146	4,753,176	2.63
41864	Basic STAR (land belongs to ot	RPTL 425	1	32,556	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	205,538	0.11

NYS - Real Property System
 County of Rensselaer
 Town of Nassau
 SWIS Code - 383089

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/3/2026 08:58:14
 Total Assessed Value 89,192,980
 Uniform Percentage 49.30

Equalized Total Assessed Value 180,918,824

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	55,627	0.03
Total Exemptions Exclusive of System Exemptions:			398	22,996,405	12.71
Total System Exemptions:			0	0	0.00
Totals:			398	22,996,405	12.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,102,994,619

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	25,000	0.00
13350	CITY - GENERALLY	RPTL 406(1)	6	12,500	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	17	1,377,500	0.12
13800	SCHOOL DISTRICT	RPTL 408	2	6,374,375	0.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	44,099,913	4.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	460,625	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,781,250	0.25
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	4,402,500	0.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	99,784,326	9.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	11,268,125	1.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	341,250	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	2	422,500	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	71	451,773	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	68	720,800	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	1,356	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	38	750,114	0.07
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	4,238	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	12	76,356	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	15,938	0.00
41400	CLERGY	RPTL 460	2	18,750	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	14	470,253	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	209,700	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	44	6,572,770	0.60
41834	ENHANCED STAR	RPTL 425	185	16,849,138	1.53
41854	BASIC STAR 1999-2000	RPTL 425	474	15,316,362	1.39
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	241,251	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	772,157	0.07

NYS - Real Property System
 County of Rensselaer
 Town of North Greenbush
 SWIS Code - 383200

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/3/2026 08:58:14
 Total Assessed Value 176,479,139
 Uniform Percentage 16.00

Equalized Total Assessed Value 1,102,994,619

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	56,875	0.01
Total Exemptions Exclusive of System Exemptions:			971	213,877,695	19.39
Total System Exemptions:			0	0	0.00
Totals:			971	213,877,695	19.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 74,379,431

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	203,600	0.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	525,000	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	22,000	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	60,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	98,125	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	66,900	0.09
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	404,000	0.54
41700	AGRICULTURAL BUILDING	RPTL 483	3	119,200	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	1,381,300	1.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	94,835	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	73,000	0.10
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	184,000	0.25
41834	ENHANCED STAR	RPTL 425	22	2,121,000	2.85
41854	BASIC STAR 1999-2000	RPTL 425	32	1,122,880	1.51
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	46,500	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	110,008	0.15
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	20,000	0.03
Total Exemptions Exclusive of System Exemptions:			117	6,658,348	8.95
Total System Exemptions:			0	0	0.00
Totals:			117	6,658,348	8.95

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,879,355

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,690,604	17.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,351	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,585	0.11
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	6,351	0.06
41630	VOL/FIRE/AMB	RPTL 466-a	1	21,723	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	152,092	1.54
41834	ENHANCED STAR	RPTL 425	5	455,710	4.61
41854	BASIC STAR 1999-2000	RPTL 425	12	390,036	3.95
Total Exemptions Exclusive of System Exemptions:			23	2,733,452	27.67
Total System Exemptions:			0	0	0.00
Totals:			23	2,733,452	27.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,150,150,629

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	370,949	0.03
13100	CO - GENERALLY	RPTL 406(1)	2	468,328	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	35	6,301,418	0.55
13650	VG - GENERALLY	RPTL 406(1)	1	1,466	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	6,839,277	0.59
13850	BOCES	RPTL 408	2	835,695	0.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	2,317,539	0.20
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	138,414	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	2,185,313	0.19
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	96,076	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	349,617	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	161,048	0.01
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,709,819	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	814,200	0.07
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	763,237	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	598,762	0.05
41114	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	5	59,845	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	111	704,961	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	31,755	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	82	867,970	0.08
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	21,170	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	880,974	0.08
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	42,338	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	4,234	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	12	76,212	0.01
41400	CLERGY	RPTL 460	2	4,886	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	35	1,149,266	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	65	7,441,128	0.65
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	100,948	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	49	5,721,050	0.50
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	423,190	0.04
41834	ENHANCED STAR	RPTL 425	315	28,312,628	2.46
41854	BASIC STAR 1999-2000	RPTL 425	629	20,444,387	1.78

Equalized Total Assessed Value 1,150,150,629

School District - 382401 E Greenbush Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	400,511	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	37,779	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	1,883,798	0.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	538,609	0.05
Total Exemptions Exclusive of System Exemptions:			1,440	93,098,797	8.09
Total System Exemptions:			0	0	0.00
Totals:			1,440	93,098,797	8.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

